

Facility Projects - Current Priorities

4/9/2008

Projects	Total cost	Funding Sources			Comments
		Prop 39 Bond Funding*	State Funding	Other	
<i>Completed or in process:</i>					
Automotive Technology	\$1,000,000	\$1,000,000			Construct Jun/2009 - Jan/2010
Child Development Center (new)	\$5,447,000	\$985,000	\$4,384,000	\$78,000	completed
Early start/completed	\$3,571,215	\$3,571,215			completed
Public Safety Training Cntr - Col. Durham	\$9,000,000	\$9,000,000			Construct Jun/2008 - Aug/2009
Ed. Center - Marina	\$11,000,000	\$11,000,000			Construct Jul/2009 - Oct/2010
Furniture & Equipment	\$4,000,000	\$4,000,000			ongoing
Gym - floor/seismic/bleachers	\$1,200,000	\$600,000		\$589,799	Construct Mar/2008 - Aug/2008
Infrastructure - Phase I	\$21,000,000	\$21,000,000			Construct Dec/2007 - Jun/2008
Infrastructure - Phase II (parking lots D, E, F, & Up A, emergency alarms, backstop, & demo)	\$2,500,000	\$2,500,000			Construct Jun 08 - Aug 08
Lecture Forum	\$1,700,000	\$1,700,000			Construct Jul/2007 - Aug/2008
Old Library	\$6,800,000	\$4,085,000	\$2,715,000		Construct Dec/2007 - Jan/2009
Social Sciences	\$1,200,000	\$1,200,000			completed
Stadium & Fitness Cntr	\$17,500,000	\$17,400,000		\$100,000	completed except elevator
Student Services (new)	\$11,000,000	\$11,000,000			Construct Nov/2008 - Jan/2010
Swing Space**	\$4,600,000	\$4,600,000			ongoing
<i>Total completed or in process</i>	\$101,518,215	\$93,641,215	\$7,099,000	\$767,799	

Approvals:
 Facilities Committee 4/11/2008
 College Council 4/15/2008
 Governing Board 4/22/2008

<i>Future projects with bond and state funding***:</i>					
Bus/Hum (incl Hum, BH, & old SS)	\$7,690,000	\$3,845,000	\$3,845,000		State funding dependent on approval of Nov 2008 state bond. Construct in phases, Dec/2010 - Jan/2012
Math Sci (incl PS, LS & BC)	\$30,906,000	\$15,453,000	\$15,453,000		State funding dependent on approval of Nov 2008 state bond. Construct in phases Sep/2009 - Sep/2012
Art Studio/Art Ceramics/AD/IC	\$11,292,000	\$5,646,000	\$5,646,000		State funding dependent on future state and bond approvals. FPP submitted Jun/2008, construct in phases, Jun/2012 - Aug/2014
Music/Theater	\$22,628,000	\$11,314,000	\$11,314,000		State funding dependent on future state and bond approvals. FPP submitted Jun/2008, construct in phases, Jun/2011 - Aug/2013
Public Safety Training Cntr - Parker Flats	\$12,000,000	\$6,000,000	\$6,000,000		State funding dependent on future state and bond approvals. IPP submitted Jun/2008, construct Jun/2013 - Dec/1014
<i>Total Future projects with bond & state funding</i>	\$84,516,000	\$42,258,000	\$42,258,000	\$0	

Approvals:
Facilities Committee 4/11/2008
College Council 4/15/2008
Governing Board 4/22/2008

<i>Future bond funded projects:</i>					
College Center	\$4,700,000	\$4,700,000			Construct in phases, Jun/2009 - Aug/2012
Family Consumer Sci	\$500,000	\$500,000			Construct June/2009 - Aug/2009
Gym - showers/lockers	\$3,000,000	\$3,000,000			Construct in phases, Mar/2009 - Sep/2010
Infrastructure - Phase III (remaining sidewalks, parking lots, lights, & signage)	\$3,800,000	\$3,800,000			Construct in phases, May/2009 - Sept/2014
Nursing (replace roof)	\$500,000	\$500,000			Construct Jun/2014 - Aug/2014
Pool & Tennis Courts	\$5,000,000	\$5,000,000			Construct in phases, May/2013 - Sep/2014
<i>Total future bond funded projects:</i>	\$17,500,000	\$17,500,000	\$0	\$0	
Grand totals	\$203,534,215	\$153,399,215	\$49,357,000	\$767,799	

* Total Prop 39 bond funds available for construction are anticipated to total \$160 million, which would allow for an approximate contingency of \$6.6M

** It is anticipated that additional funding will be needed for swing space...an analysis is currently being conducted

*** The Facility Committee is continuing to work on contingency plans should state funding not be approved.