

EXPENDITURE PLAN TEMPLATE

ESL/BASIC SKILLS EXPENDITURE PLAN

(Due on or before May 1, 2008)

District: Monterey Peninsula Community College District

College: Monterey Peninsula College

CATEGORY	2007-08 ESL/BASIC SKILLS EXPENDITURES OF ALLOCATION
Program and Curriculum Planning and Development	\$20,000
Student Assessment	\$20,000
Advisement and Counseling Services	\$20,000
Supplemental Instruction and Tutoring	\$40,000
Articulation	\$
Instructional Materials and Equipment	\$5,000
Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student programs.	\$10,655
TOTAL	\$

Signature, Chief Executive Officer
Date: _____

Signature, Academic Senate President
Date: _____

COMMENTS (please attach additional page, if needed):

ACCOUNTABILITY

The \$31,500,000 allocated pursuant to the above referenced legislation shall be accounted for as restricted in the General Fund. This revenue shall be expended only for those items defined herein. The allocated funds shall augment, and not supplant, current expenditures by districts on basic skills, ESL (immigrant education) and student services programs. The revenue shall be recorded as State General Fund Revenue, appropriated for Community College Districts. The expenditure of this money shall be recorded in accordance with the California Community College's Budget and Accounting Manual.

EXPENDITURE REPORTS

Each college will be required to provide an expenditure report on forms developed by the System Office. The expenditure report showing all expenditures in 2007-08 will be due on July 31, 2008.

CONTACT: If you have any questions or concerns regarding program expenditures, please contact Juan G. Cruz at (916) 327-2987 or jcruz@cccco.edu