

PLANNING TIMELINE FOR BUDGET FY 2008-09 DRAFT 2/19/08

Dates 2007	January				February				March					April				May				June					July				August				
	7	14	21	28	4	11	18	25	3	10	17	24	31	7	14	21	28	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25	
BC reviews known budget changes	[Dotted]																																		
Budget Constr. Packets out to VP's					[Dotted]																														
Admin presents assumptions to BC, BC reviews strategies					[Dotted]	[Dotted]	[Dotted]	[Dotted]																											
Dept. Budget Packets due to VP's March 20									[Dotted]																										
Dept. Budg. Packets due in Fiscal														[Dotted]																					
<i>Prog. Action Plans to VP's April 3</i>												[Dotted]																							
<i>Adv. Groups prioritize AP's Apr. 30</i>																[Dotted]																			
Fiscal inputs Budget data												[Dotted]	[Dotted]	[Dotted]	[Dotted]	[Dotted]	[Dotted]																		
<i>PVP review prioritized AP's May 29</i>																				[Dotted]															
BC updates Study Budget, (State Budget May Revise info. due)																		[Dotted]	[Dotted]	[Dotted]	[Dotted]														
BC Forwards Study Budget to CC, CC reviews Study Budget																				[Dotted]	[Dotted]														
CC rec's Tent. Bud. to Pres., Pres recommends Tent. Bud. to Bd.																				[Dotted]	[Dotted]	[Dotted]	[Dotted]	[Dotted]	[Dotted]										
Board adopts Tent. Budg. June 24																								[Dotted]											
BC reviews adjustments to Tent. Budget & submits to CC																											[Dotted]	[Dotted]	[Dotted]	[Dotted]					
CC reviews Proposed Final Budget																													[Dotted]	[Dotted]					
CC recommends Prop. Final to Pres., Pres recommends Prop. Final to Bd.																													[Dotted]	[Dotted]					
Board adopts Final Budget Aug 26																																		[Dotted]	

Action Plan process dates are target completion dates