

Facility Projects 6-11-09

Projects	Current			Proposed	
	Total Bond Budget	State and other funds	Total Project	Total Bond Budget	State and other funds
In Process					
Auto Technology Building	\$1,000,000		\$1,000,000	\$1,000,000	\$0
New Ed Center Building at Marina	\$11,000,000		\$11,000,000	\$11,000,000	\$0
New Admin / Old Library Renovation	\$4,085,000	\$2,715,000	\$6,800,000	\$4,085,000	\$2,715,000
Furniture & Equipment	\$4,000,000		\$4,000,000	\$4,000,000	\$0
Gym - floor/seismic/bleachers	\$600,000	\$600,000	\$1,200,000	\$600,000	\$600,000
Public Safety Training Center Renov.	\$9,000,000		\$9,000,000	\$9,000,000	\$0
New Student Services Building	\$11,000,000		\$11,000,000	\$11,000,000	\$0
Swing Space / Interim Housing	\$4,600,000		\$4,600,000	\$4,600,000	\$0
Infrastructure - Parking/Phase II (DEF&A)	\$2,500,000		\$2,500,000	\$2,500,000	\$0
Infrastructure - Phase III	\$3,800,000		\$3,800,000	\$6,466,000	\$0
Total in Process	\$51,585,000	\$3,315,000	\$54,900,000	\$54,251,000	\$3,315,000
Future					
Human, Bus-Hum, StudntServ	\$3,845,000	\$3,845,000	\$7,690,000	\$3,845,000	\$3,845,000
Business Humanities					
Old Student Services					
Humanities					
Business/Math/Science	\$15,453,000	\$15,453,000	\$30,906,000		
Business Computer Science				\$2,593,854	
Physical Science				\$9,705,029	
Life Science				\$8,827,616	
College Center Renovation	\$4,700,000		\$4,700,000	\$4,000,000	
Nursing - replace roof	\$500,000		\$500,000		
PE Phase II - Gym/Locker Room Renov.	\$3,000,000		\$3,000,000	\$2,527,498	
Pool/Tennis Courts Renovation	\$5,000,000		\$5,000,000	\$400,000	
Art Studio/Art Ceramics/AD/IC/Drafting	\$5,646,000	\$5,646,000	\$11,292,000		
Art Studio				\$563,247	
Art Ceramics				\$1,194,745	
Art Dimensional				\$1,625,665	
International Center				\$760,000	
Drafting				\$244,279	
PSTC Parker Flats	\$6,000,000	\$6,000,000	\$12,000,000	\$6,000,000	\$6,000,000
Music / Theater Building	\$11,314,000	\$11,314,000	\$22,628,000		
Music				\$1,200,000	
Theater				\$9,305,016	
Total Future	\$55,458,000	\$42,258,000	\$97,716,000	\$52,791,949	\$9,845,000
Completed (actuals thru 3/31/09)					
Early Start/Completed-Telephone System	\$599,414		\$600,000	\$599,414	\$0
Early Start/Completed-New Plant Serv Bldg	\$487,574	\$2,478,000	\$500,000	\$487,574	\$2,478,000
Early Start/Completed-HVAC Repairs	\$618,539	\$439,037	\$599,414	\$618,539	\$439,037
Other Early start / completed (incl LTC)	\$1,903,876	\$19,470,000	\$1,871,801	\$1,903,876	\$19,470,000
Infrastructure/Parking - Phase I	\$20,832,275		\$21,000,000	\$20,832,275	\$0
New Child Development Center Bldg	\$1,023,210	\$4,384,000	\$5,447,000	\$1,023,210	\$4,384,000
Lecture Forum Renovation	\$2,116,303		\$1,700,000	\$2,116,303	\$0
Social Science Renovation (inc. Seismic)	\$863,697		\$1,200,000	\$863,697	\$0
PE Field Track, Fitness Building	\$17,236,567	\$100,000	\$17,500,000	\$17,236,567	\$100,000
Family Consumer Science	\$65,721		\$500,000	\$65,721	\$0
Total Completed	\$45,747,176	\$26,871,037	\$50,918,215	\$45,747,176	\$26,871,037
Total All Projects	\$152,790,176	\$72,444,037	\$203,534,215	\$152,790,125	\$40,031,037