Request	Responsible Party	Amount	On-going or One-Time	Outcome
A	Directors of ESSC, Math Lab, Academic Support	17,133.07	On-going	Advisement and counseling with a recommendation that the position be listed as bi-lingual/Spanish required.
B	Leslie Turrini-Smith	$2,282.31	One time (?)	Improved coordination between the science disciplines and academic support centers.
E-1	ESSC Director	$1,800.00	One time	Materials in support of E-2.
E-2	ESSC Director	$1,806.00	On-going	Collaborative tutor and staff training (TRIO, Math, Academic Support, ESSC, Reading Center).
F	Penny Partch; Paula Norton	$7,614.57	On-going	Assessment of need for Reading and Spelling tutoring of ESL students.
G	Terria Odom-Wolfer; Kathleen Rozman; Alexis Copeland	$28,734.93	One time	Collaboration between Support Services and Instruction, TRIO/SSS, ESSC, and the English Department to use Kurzweil software for reading, writing and study skills.
	Supportive Services, TRIO, ESSC, English Dept.	$1,795	One-time	Additional funds in support of G, purchase and implementation of Kurzweil.
I	Basic Skills Committee	$2,661.98	On-going	Clerical Support 10 hours week
J	Basic Skills Committee	$5,023.68	One time	Conference funds/professional development
	ESSC, Reading Center, all depts. serving ESL students	$2,800	One time	Software program: "Pronunciation in American English," by ETS, the company that writes the TOEFL exam.
		TOTAL:		**$71,651.54**