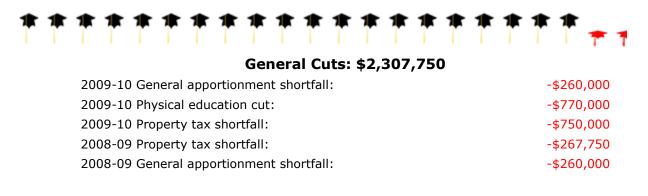
## **Impact of Proposed Budget Cuts on Monterey Peninsula CCD**

## **Projected lost students: 1,995 (9%)**

Each mortarboard represents 1,000 students.



## Ongoing Categorical Cuts: \$1,905,596

| Basic Skills:   | -\$64,484 (-58.8%)  |
|---|---------------------|
| Cooperative Agencies Resources for Education (CARE):                | -\$63,459 (-58.8%)  |
| Counseling, Placement and Assessment (Matriculation-<br>Credit):    | -\$289,092 (-58.8%) |
| Counseling, Placement and Assessment (Matriculation-<br>Noncredit): | -\$81,447 (-58.8%)  |
| Disabled Students Programs and Services:                            | -\$534,206 (-58.8%) |
| Extended Opportunities Programs and Services:                       | -\$532,448 (-58.8%) |
| Instructional Equipment:  | -\$57,170 (-58.8%)  |
| Part-time Faculty Compensation:                                     | -\$226,120 (-58.8%) |
| Scheduled Maintenance:  | -\$57,170 (-58.8%)  |
|   |                     |

## Additional One-time Categorical Cuts: \$489,738

| Basic Skills:   | -\$16,572 (-14.7%)  |
|---|---------------------|
| Cooperative Agencies Resources for Education (CARE):                | -\$16,309 (-14.7%)  |
| Counseling, Placement and Assessment (Matriculation-<br>Credit):    | -\$74,297 (-14.7%)  |
| Counseling, Placement and Assessment (Matriculation-<br>Noncredit): | -\$20,932 (-14.7%)  |
| Disabled Students Programs and Services:                            | -\$137,291 (-14.7%) |
| Extended Opportunities Programs and Services:                       | -\$136,839 (-14.7%) |
| Instructional Equipment:  | -\$14,693 (-14.7%)  |
| Part-time Faculty Compensation:                                     | -\$58,113 (-14.7%)  |
| Scheduled Maintenance:  | -\$14,693 (-14.7%)  |

Note: All numbers are estimated based on the most recent available data, and will vary upon when the cuts are implemented. Significant additional cuts not included are career technical education, nursing and economic development, which are allocated on a grant basis and for which the 58.8% reduction methodology has not been released.