

BSI Funding Request Summary
January, 2009

Request	Responsible Party	Amount	On-going/One-time	Outcomes
A	Directors of ESSC, Math Lab, Academic Support	19,010.00	On-going	Advisement and counseling with a recommendation that the position be listed as bi-lingual/Spanish required
B	Leslie Turrini-Smith	\$1,010.20	One Time (?)	Improved coordination between the science disciplines and academic support centers
E-1	ESSC Director	\$1800	One Time	Instructional Materials in support of E-2
E-2	ESSC Director	\$1806	On-going	Collaborative tutor and staff training (TRIO, Math, Academic Support, ESSC, Reading Center)
F	Penny Partch; Paula Norton	\$4,000	On-going	Assessment of need for Reading and Spelling tutoring of ESL students
G	Terria Odom-Wolfer; Kathleen Rozman; Alexis Copeland;	\$28,000	One Time	Collaboration between Support Services and Instruction, TRIO/SSS, ESSC, and the English Department to use Kurzweil

(G con't)				software for reading , writing and study skills
H	BSI Coordinator Position @ 6 TLUs	\$18,000	On-going	List of duties attached
I	Clerical Support 10 hours week	\$5,000	On-going	BSI Faculty and Administrative co-coordinator support
J	Conference Funds	\$5,000	Yearly	BSI related conference and travel

Total: \$83, 626.20

Total On-going: \$53, 826.20 (includes B)

Note:

1) On-going requests will need to be resubmitted as a new request with each Action Plan to allow an evaluation of stated outcomes.

2) The next requests will be a part of the BSI Action Plan submitted in Spring 2009, for the '09-'10 academic year.

3) Guidelines for the distribution of BSI Conference funds will be discussed at our next meeting, February 6th.