Summary of Technology Refreshment Requests for 2009 – 2010
Funding of $250,000

Priority	Dept (dept priority)	Room(s)	#Computers	Other Items	Information	Cost
	PE – 1st	PE 103	1	Monitor, mouse	3 years	$900
	Reading Ctr – 1st	Reading Ctr	4		6 years old	$3,200
	ESSC – 1st	LTC 150	21	21 monitors	6 years, others replaced last yr	$18,900
	ESSC – 2nd	goPrint, time kp	3 + 3	6 monitors	6 years (can use cascaded computers)	$5,400
———	~~ESL –~~		~~10 + 2 + 1~~		~~6 years, others replaced last yr~~	~~$11,700~~
	Supportive Serv – 1st	AD 102	18		3 years	$14,400
	CAD lab – 3rd	GA 103	22		4-5 years	$32,790
	CAD lab – 4th	GA 103	1	(server)	4-5 years	$4,000
	Dental Asst. – 1st	LS 202	1 (PC)		6 years old Mac but need PC	$900
	LS server – 2nd			(Mac)		$4,000
	Graphic Arts – 1st	GA 101/102	42	(Macs) + ~~projector+printer~~	5 years (not Intel so not compatible with new software)	$66,625
	Music Lab – 2nd		20		Use computers from GA	$0
	Library – 1st	2nd & 3rd floor	41		6 years, others replaced last yr	$30,750
	Library – 1st		1	server	6 years	$10,249
	Library – 2nd		3	Go print	6 years	$2,250
	Library – 2nd		16	Circ/Ref/OPAC	6 years, others replaced last yr	$12,000
	LTC			Core switch	Critical	$139,000
	PS – 5th	PS 106	25		laptops	$61,900
	PS – 1st	PS 106/107	22		5 year old - laptops	$54,472
	PS – 2nd	PS 205, PS 105, PS 106		3 networked printers		$3,000
	PS - 3rd	IC 102		Document camera		$2,300
	PS – 4th	PS 107		Data projector		$700
	Instr Tech – 1st	LTC 319	1		Mac for video editing- present one is 6 years old	$1,442
	Instr Tech – 2nd	LTC 319		Video camera	Present one is almost 9 years old	$1,550
	IT – 2nd		2		Servers for website upgrade	$22,000
	IT – critical		4	Santa Rosa replacement	critical	$100,000
	SS - 1st	SS 104	1 Mac replace PC	---	More than 1 Needs Action Plan process	$3,000
	TOTAL				$300,000 aprox (all 1st choice)	$592,000 aprox (all)