

EXPENDITURE PLAN TEMPLATE
Page 1 of 2 (A-G)

2009-10 ESL/BASIC SKILLS EXPENDITURE PLAN
(Due on October 15, 2009)

District: Monterey Peninsula Community College District _____

College: Monterey Peninsula College _____

CATEGORY	2009-10 ESL/BASIC SKILLS EXPENDITURES OF ALLOCATION
A. Program and Curriculum Planning and Development	\$25,000
B. Student Assessment	\$5000
C. Advisement and Counseling Services	\$15,550
D. Supplemental Instruction and Tutoring	\$15,000
E. Articulation	\$0
F. Instructional Materials and Equipment	\$5000
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student programs.	\$25,000
TOTAL	\$90,550

Signature, Chief Executive Officer
Date: _____

Signature, Academic Senate President
Date: _____