

2009-2010

Instructional Equipment/Block Grant Requests

Supportive Services & Instruction

Department/Division

<p>Plan to enhance program, increase CREDIT FTES and make progress toward PFE (Partnership for Excellence) targets</p>	<p>Item(s) Requested</p>	<p>Total Amount (including tax and delivery)</p>	<p>Unfunded Items from 2008-2009 Action Plan Yes or No</p>
<p>Adequate and up-to date instructional equipment and supplies are essential in SS&I Program in order to meet the diverse needs of varying populations of students with disabilities. We have numerous unanticipatable items that arise each semester based on a student’s particular needs or the specialized instruction we provide in the classroom. We currently have zero dollars in this budget category and desperately need this support to cover because we can be certain expenses and needs will arise. Our classes generate Credit FTES for our area which directly supports the costs for faculty.</p>	<p>\$5000 for Instructional Equipment/Supplies:</p> <ul style="list-style-type: none"> • note taking paper • blue copy paper (for light sensitive/vis. impaired students) • CD players for AP class • Samonas Headsets for AP class • tape recorders for student accommodation in classrooms • Testing Center materials • protocols and testing Kit—LNSK 330 • Alternate Media flash drives for books • backup hard drives for alternate media library storage • computer/classroom related assistive technology hardware <ul style="list-style-type: none"> • i.e. trackballs/large print keyboards • computer/classroom related assistive technology software • 11 X 17 LARGE PRINT PAPER • replacement headsets for instructional lab classrooms • 24” monitors for lab classrooms for visually impaired students • flash drives for alt media • alternate media scanner service • classroom text / workbook sets 	<p>\$5000</p>	<p>This is for items for 09-10 fiscal year; we had little to no funds for instructional equipment last year.</p>