

Monterey Peninsula College
Basic Skills Funds
Summary

Year	Expiration	Plans	Amount Available as of 06-09	Projected % State Cut	Amount	Projected Available Funds	Recommended Programmatic Allocations	2009-10 Year End Balance
2005-06	June 30,2009	Have been expended	\$ 3,607	0%	\$ -	\$ -		\$ -
2006-07	June 30,2009	Have been expended	\$ 76,199	0%	\$ -	\$ -		\$ -
2007-08	June 30,2010		\$ 112,809	0%	\$ -	\$ 112,809	\$ 112,809	\$ -
2008-09	June 30,2011		\$ 111,276	32%	\$ 35,608	\$ 75,668	\$ 12,497	\$ 63,171
2009-10 *			\$ 156,000	16%	\$ 24,960	\$ 131,040	\$ -	\$ 131,040
TOTAL			\$ 459,891			\$ 319,517	\$ 125,306	\$ 194,211

* Initial Projected Allocation