

Date re-submitted: February 8, 2010

Review Request will be returned to originator within two weeks from date of submission to Area Administrator

MONTEREY PENINSULA COLLEGE
Pre-Application Grant Review Request
(prior to completion of RFP)

Name of Grant:

First 5 Monterey County (F5MC) Early Child Education (ECE)/Child Development Counselor

Purpose of Grant:

The MPC ECE Counselor will work collaboratively with F5MC staff and MPC's Child Development department to increase the number of early childhood educators moving up the Child Care Permit matrix

Funding Source: First 5 Monterey County (F5MC)

Amount: ~~\$404,000~~ **\$312,203** (approximately ~~\$101,000~~ each year for four years revised to a three year grant to ensure 100% coverage of the counseling position's salary/benefits throughout the duration of the grant period)

For fiscal years: 2011-~~2015~~-2014

Application Deadline: ASAP

Name of Contact: Larry Walker

Grant Writer(s): Larry Walker and LaRon Johnson

PLEASE CIRCLE ONE:

Is this a: (1) new grant; (2) expansion of existing grant; (X) continuation of existing grant?

Please provide brief and succinct responses to the following and use additional pages, if necessary:

- 1. Describe how this grant supports the long-term institutional goals and/or annual objectives:*

The F5MC grant provides funding for 1full-time counselor dedicated to providing academic advising, career counseling and personal guidance to MPC students enrolled and/or interested in Early Child Education (ECE). The F5MC counseling position can support and assist in access, retention and educational goal attainment for students participating in MPC's Child Development program. The F5MC Counseling position will provide an efficient "one stop" resource for ECE students. The position will work collaboratively with MPC Child Development faculty to assist students in identifying barriers that impact their path to achieving academic success. The position will also identify academic and student services at MPC that can positively impact overall student success.

- 2. Describe what will be accomplished or the expected outcomes and who will be accountable for specific objectives and related tasks:*

It is anticipated that the F5MC Counseling position will serve approximately 200 students participating in the MPC Child Development program. This position is expected to conduct students appointments in field-based locations to support ECE students; work with participants to create or update a Professional Growth Plan that is aligned with the students

overall educational plan; develop and support cohorts and learning groups; research and provide scholarship information, and connect student with MPC academic and student support services.

3. *For what purposes will grant funds be used, i.e. in what areas will funds be budgeted:*

The F5MC grant funds will be used to cover the salary and benefits for 1 full-time counselor. The first year of the grant also provides funds to cover training, program materials and supplies as well as local mileage reimbursement. In addition, 8% indirect costs are included in the grant.

4. *Is district commitment required by providing the following: Space, Staffing, matching Funds, Institutionalization, Implications to current program(s), Research implications (pre and post)?*

The district is responsible for providing office space and a computer work station. 12% in-kind funds are required by the grant in each of the four years. The in-kind funds are achieved by taking a percentage (10%) of one existing counseling department classified office staff and a percentage (5%) of one Child Development department faculty.

5. *What are the implications of this grant for Fiscal Services? Have you included required indirect costs when projecting the grant budget? (Fiscal Services should establish a regular %)*

There will be minimal impact on Fiscal Services. Very few purchase order will need to be processed. There is an 8% indirect cost rate included in the grant.

6. *Will this grant be designed to offset any current General Fund costs? If so, what will be offset and at what amount?*

This grant will not offset any current General Fund costs.

7. *How will MPC continue implementation of the grant activities after grant funds are no longer available?*

MPC is not expected to continue the fund the position in the absence of grant funds

	Date	Signature
Reviewed by Area Administrator:		
Reviewed by Research Office (upon Administrator's Request):		
Reviewed by VP and P/VP:		

President: _____ Approve: _____ Disapprove: _____
Signature/Date