

BSI Funding as of 12/7/2010

		Expires 6/30/2011	Expires 6/30/2012	Expires 6/30/2013
Funding from the State		\$ 149,402.00	\$ 92,784.00	\$ 92,786.00
Expenditure Item		Approved Cost	Approved Cost	Approved Cost
Administrative and Other Costs	Caroline Carney - Faculty Coordinator	\$ 41,350.00	\$ 41,350.00	\$ -
	Clerical Support	\$ 5,000.00	\$ 5,000.00	\$ -
	Travel and Conferences	\$ 10,000.00	\$ 10,000.00	\$ -
	Subtotal for already approved costs	\$ 56,350.00	\$ 56,350.00	\$ -
	Balance remaining	\$ 93,052.00	\$ 36,434.00	\$ 92,786.00
Total Balance Remaining			\$ 129,486.00	
Total Approved Projects			\$ 126,987.00	
Amount Remaining			\$ 2,499.00	\$ 95,285.00