

**2010-11 ESL/BASIC SKILLS EXPENDITURE PLAN**  
*(Due on or before December 10, 2010)*

**District: Monterey Peninsula Community College District**

**College: Monterey Peninsula College**

<b>CATEGORY</b>	<b>2010-11 ESL/BASIC SKILLS EXPENDITURES OF ALLOCATION</b>
A. Program and Curriculum Planning and Development	\$ 25,000
B. Student Assessment	\$ 5,000
C. Advisement and Counseling Services	\$ 15,550
D. Supplemental Instruction and Tutoring	\$ 15,000
E. Articulation	\$ 0
F. Instructional Materials and Equipment	\$ 10,000
G. Other:	
Coordination	\$ 12,000
Research	\$ 5,236
Professional Development	\$ 5,000
<b>TOTAL</b>	<b>\$ 92,786</b>

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Signature, Chief Executive Officer  
Date: \_\_\_\_\_

\_\_\_\_\_  
Signature, Academic Senate President  
Date: \_\_\_\_\_