

2012-2016 Five Year Construction Plan
 Monterey Peninsula Community College District
District Projects - Priority Order List

Priority	Project	Funding Source		Total Project Cost	Occupancy Date
		State	Non-State		

Monterey Campus

1	New Student Services Building	***	\$9,500,000	\$9,500,000	2010/2011
3	Business Computer Science Building	***	\$2,300,000	\$2,300,000	2010/2011
4	Swing Space	***	\$4,600,000	\$4,600,000	2014/2015
5	Humanities, Business-Humanities, Student Services	\$4,888,000	\$4,727,000	\$9,615,000	2011/2012
6	Arts Complex	\$6,749,748	\$6,749,747	\$13,499,495	2013/2014
8	Life and Physical Science Buildings	***	\$14,500,000	\$14,500,000	2012/2013
9	Theater/Performing Arts Center	***	\$9,305,016	\$9,305,016	2012/2013
10	Physical Education - Locker Rooms	***	\$3,900,000	\$3,900,000	2012/2013
11	Physical Education - Pool/Tennis Courts	***	\$2,000,000	\$2,000,000	2012/2013
12	Music Facilities	***	\$1,200,000	\$1,200,000	2015/2016
13	Student Center Renovation	***	\$4,000,000	\$4,000,000	2012/2013
14	Infrastructure/Parking - Phase III	***	\$6,466,000	\$6,466,000	2014/2015
		\$11,637,748	\$69,247,763	\$80,885,511	

Ft. Ord Center

2	Ft. Ord Education Center - Phase I (Marina Ed. Center)	***	\$11,000,000	\$11,000,000	2011/2012
7	Ft. Ord Public Safety - Phase II	\$7,617,654	\$7,617,654	\$15,235,308	2014/2015
		\$7,617,654	\$18,617,654	\$26,235,308	

\$19,255,402	\$87,865,417	\$107,120,819
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