

Monterey Peninsula Community College District

Governing Board Agenda

August 24, 2010

New Business Agenda Item No. _____

Administrative Services
College Area

Proposal:

That the Governing Board approve the District's 2012-2016 Five-Year Construction Plan for submission to the state Chancellor's Office.

Background:

Each California community college is required annually to complete a five-year construction plan to be considered for state funding of capital projects. The Five-Year Construction Plan reflects the district and campus specific plans for capital outlay over the next five years and includes both local and state-funded projects. Chancellor's Office acceptance of the Five-Year Construction Plan is part of the process to qualify for state funding.

The District's 2012-2016 Five-Year Construction Plan is being prepared for submission to the Chancellor's Office by September 1, 2010. This year's plan will differ significantly from the one submitted last July as it reflects the revised facilities construction plan approved by the Board in December 2009 and updated again August 24, 2010. The premise of the revised plan is to reduce the dependence on state funding by modifying the scope of some projects and lowering project cost estimates (based on the current favorable bid climate). Thus, the Five Year Construction Plan will rely primarily on local funds for completion; out of the 14 projects in the plan, only 3 projects are under consideration for a state funding match.

The District Projects Priority Order list shows the projects that will be included in this year's Five Year Construction Plan. The Vice President for Administrative Services determined the priority order based on the projects under construction, those projects submitted for state funding, and the projects necessary for completion before others could proceed. It is recommended that the Governing Board approve the plan for submission to the state Chancellor's Office.

Budgetary Implications:

The Five-Year Construction Plan will be funded by a combination of local and state funding.

RESOLUTION: BE IT RESOLVED, That the 2012-2016 Five-Year Construction Plan, be approved.

Recommended By:

Joe Bissell, Vice President for Administrative Services

Prepared By:

Vicki Nakamura, Assistant to the President

Agenda Approval:

Douglas R. Garrison, Superintendent/President