

PLANNING TIMELINE FOR BUDGET FY 2012-13

DRAFT 3/14/12/12

Dates 2012	February				March				April					May				June				July					August					
	6	13	20	27	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27		
Admin reviews known budget changes	[Blue]																															
Admin presents assumptions to BC, BC reviews strategies	[Blue]																															
MPCTA & MPCEA Agreements	[Red]																															
Budget Constr. Packets out to VP's																																
Dept. Budget Packets due to VP's April 6																																
Budg. Packets to Budget Ofc. 4/16																																
Payroll updates salaries by May 11																																
Budget Office inputs Budget data																																
Admin/Budget/BC update Study Budget, (State May Revise due)																																
Gov's May Revise due May 16 (?)																																
1st&2nd Reading Coll. Council by May 29																																
CC rec's Tent. Bud. to Pres., Pres recommends Tent. Bud. to Bd.																																
Board Agenda Items due Carla June 13 (incl. Exec. Summary)																																
Board adopts Tent. Budget June 27																																
Admin. makes adjustments to Tent. Budget & submits to BC & CC																																
CC reviews Proposed Final Budget. Meet July/Aug?																																
CC recommends Prop. Final to Pres., Pres recommends Prop. Final to Bd.																																
Bd. Agenda Items due Aug. 8. Board adopts Final Budget Aug. 22 (Or Spec. Mtg??)																																

Tentative Budget

Final Budget