## **Strategic Goals**

After evaluating the college's mission, goals, values, and environmental scan, the EMP committee identified specific objectives to be completed during the next five years. Objectives support our institutional goals, as well as our responses to influences relevant to transfer needs and mandates; the Student Success Initiative; Accreditation; community needs; and Academic Affairs, Student Services, Administrative Services, and the President's Office program reviews. These objectives will be reviewed annually as part of the Planning and Resource Allocation process and revised if appropriate. At least one administrator and one committee will be responsible for completing each of the objectives.

<b>Institutional Goal</b>	"Influences"	Objectives	Lead Responsibility
Goal 1: Promote	Transfer	1. Increase communication between MPC faculty and transfer	Dean of Instructional Planning
academic excellence	Institutions	institutions for the purpose of curriculum alignment and	Dean of Student Services
and student success.		development of co-curricular activities.	Curriculum Advisory Committee
		2. Develop and strengthen articulation agreements with transfer	Articulation Officer
		institutions.	
		3. Create and/or revise programs and curriculum in response to	
		and support of SB1440.	
	Student	1. Develop plans to implement the Student Success Initiative.	VP of Student Services
	Success		VP of Academic Affairs
	Initiative		AAAG
			SSAG
		2. Increase student awareness of programs and services.	Dean of Student Services
		3. Increase student awareness of the need for assessment and an	ASMPC
		education plan.	Office of Institutional Research
		4. Implement mandated placement tests in English and math.	English Department
			Math Department
			Matriculation Coordinator
		5. Continue to work with area high schools to improve	Dean of Student Services
		matriculation.	Dean of Instruction
		6. Work with local high schools on curriculum, advising, and	Dean of Instructional Planning
		assessments in math and English.	Matriculation Committee
			Assessment Coordinator
		7. Establish clear pathways to college level English and math	Math and English Department Chairs
		courses.	Matriculation Committee
			Basic Skills Committee
		8. Develop continuing education program encompassing	VP Academic Affairs
		community education, contract education, and workforce	Dean of Instruction
		development.	Continuing Education Task Force
		See Strategic Initiative on Continuing Education.	

<b>Institutional Goal</b>	"Influence"		Objectives	Lead Responsibility
	Accreditation:	1.	Develop and prioritize the implementation of an online learning	ICDE Coordinator
	Recommen-		strategic plan that includes institutional support, protocols, and	Institutional Committee on Distance
	dation		assessment of instructions.	Education
	#4	2.	Develop an online MPC general education pattern, 3 to 5	Dean of Technology
			online certificate programs. Also consider developing an online	C.
			re-certification program, a CTE online associate degree	
			program, and online components that support SB 1440*	
			general education transfer patterns.	
			See Strategic Initiative on MPC Online.	
	Accreditation:	3.	Use Program Reflections to learn, share ideas, engage in dialog	VP Academic Affairs
	Recommen-		and collaborate.	Academic Senate
	dations			SLO Committee
	#1-3	4.	Use program review process to analyze the effectiveness of	VP Academic Affairs
			programs and make improvements based on the results.	VP Administrative Services
				VP Student Services
				SLO Committee
	Program	1.	Complete Facilities Plan in support of college programs and	VP Administrative Services
	Review		services.	Facilities Committee
		2.	Review and revise efforts to attract and retain students.	P/VP
				VP Academic Affairs
				VP Student Services
				AAAG
				SAAG
		3.	Create opportunities for collaboration between Student	VP Academic Affairs
			Services and Academic Affairs, as well as such opportunities	VP Student Services
			between disciplines.	AAAG
				SSAG
		4.	Develop/maintain recruitment processes to attract	VP Student Services
			international students that include both long-term and short	ESL Department
			term goals.	International Programs Office
		_	See Strategic Initiative on International Students Program.	Committee
		5.	Continue to identify barriers and develop successful	Dean of Instruction
			interventions and strategies to improve student success,	Basic Skills Committee
			supporting faculty dialogue about student learning both within	
			basic skills classes and beyond.	
			See Strategic Initiative on Basic Skills.	

6. Increase faculty and staff positions as funds become available.	VP Academic Affairs
7. Reestablish supply and equipment budgets as funds become	VP Student Services
available.	AAAG
	SSAG

<b>Institutional Goal</b>	"Influence"	Objectives	Lead Responsibility
Goal 2: Build MPC into an economic driving force for the Monterey area by supporting and developing programs that teach employable skills.	Community needs as indicated in the Environmental Scan	<ol> <li>Develop and enhance credit Career and Technical programs and courses to provide students with jobrelated skills and work experiences leading to employment</li> <li>Review Career and Technical Education programs to identify how best to meet the changing needs of local and regional workforce while accounting for the fiscal realities of the college.</li> </ol>	VP Academic Affairs CTE Committee
		<ol> <li>Establish and strengthen industry, government, and community partnerships.</li> <li>Establish process for creating and maintaining advisory groups for CTE programs.</li> <li>See Strategic Initiative on CTE.</li> </ol>	Dean of Instructional Planning CTE Committee Dean of Instructional Planning
Goal 3: Manage the rate of growth in programs and services in Seaside and Marina, subject to funding and growth conditions	Community needs as indicated in the Environmental Scan	<ol> <li>Based on assessment and analysis of community needs and district resources, develop appropriate class schedules and programs.</li> <li>Conduct needs assessment with the intention of applying for full Education Center status at Marina.</li> <li>Provide essential support services to enable student success at the Marina Education Center and the Seaside Public Safety Training Center.</li> <li>See Strategic Initiative on Ft. Ord Education Center.</li> </ol>	VP Academic Affairs Dean of Instruction Dean of Instructional Planning Director of Institutional Research College Council Dean of Instruction Dean of Student Services
Goal 4: Maintain and strengthen instructional and institutional technology	Program Review	<ol> <li>Conduct a broad-based review of the functionality and efficiency of all district technology including the organization, management and support for MPC's websites.</li> <li>Conduct a broad-based review of the leadership, management, and structure of campus-wide technology support to maximize efficiency, resources, and ease of use.</li> <li>Based on recommendations from program reviews and college resources, develop and implement a long-term technology funding plan.</li> <li>See Strategic Initiative on Technology Sustainability.</li> </ol>	VP of Administrative Services Tech Committee AAAG SSAG P/VP VP of Academic Affairs VP of Administrative Services Tech Committee AAAG SSAG