

## Budget Committee

### Functions of the Budget Committee:

As a subcommittee to College Council, the Budget Committee makes recommendations to the College Council regarding the budget development process, budget timelines, budget implementation and available funding for each fiscal year.

### Roles of the Budget Committee:

1. Develop initial timelines, basic document and directions to budget managers.
2. Make recommendations on available funding to the College Council.
3. Review the budget to see that the process was followed.
4. Organize the budget process evaluation.
5. Review budget adjustments throughout the year.

**Meeting times: Varies, depending on budget activities and scheduled on an "as needed" basis, typically 2-3 times per year. Committee members receive regular/periodic updates when it is not deemed necessary to bring the committee together for a meeting. Those updates are posted as well.**

**Location is: Karas Room or Seminar Room in the Library & Technology Center.**

Composition of the Budget Committee:

#### **2012 - 2013 Members**

- **Steve Ma** - Vice President Administrative Services
- **Celine Pinet** - Vice President Academic Affairs
- **Carsbia Anderson** - Vice President Student Services
- **Mike Gilmartin** - Dean of Instruction
- **Larry Walker** - Dean, Student Services
- **Mark Clements** - CTA President
- **Gary Fuller** - CTA representative
- **Sean Willis** - MPCEA President or representative
- **Stephanie Perkins** - MPCEA representative
- **Fred Hochstaedter** - Academic Senate President
- **Vacant** - Academic Senate representative
- **Vacant** - MSC
- **Rosemary Barrios** - Controller (Resource Person)
- **Connie Andrews** - Budget Analyst (Resource Person)
- **Chris Marshall** - ASMPC Rep.
- **Samantha Baldwin** - ASMPC Rep.
- **Suzanne Ammons** - Note taker (Resource Person)

**Budget Documents: Final Budget, Annual Financial Audits, Long Term Financial Plan (includes Fiscal Stability Rpt) Budget Development Process, Budget Construction Package template and related documents.**

**Budget Committee 2012-13 Agendas - Notes**

**Budget Committee 2011-12 Agendas - Notes**

**Budget Committee 2010-11 Agendas - Notes**

**Budget Committee 2009-10 Agendas - Notes**

**Budget Committee 2008-09 Agendas - Notes**

**Budget Committee 2007-08 Agendas - Notes**