

**[1a] 2009-10 ESL/Basic Skills Allocation End-of-Year Expenditure Report
for FY 2011-12 and Signature Page
Due October 10, 2012**

College Name: Monterey Peninsula College

Basic Skills funds allocated in 2009-2010 expire as of June 30, 2012, and cannot be expended beyond that date. All unexpended funds as of July 1, 2012, revert back to the State Budget. Enter from the 2009-10 allocation the total expenditures from 7/1/2009 through 6/30/2012, for each budget category. The total must not exceed the total basic skills allocation for 2009-10 funds (refer to the final 2009-2010 allocation posted on the Chancellor's Office website). Original signatures are required of the Chief Executive Officer, the Chief Business Officer, and the Academic Senate President.

Category	Total Allocation for 2009-2010	Total Expenditures by Category from 7/1/09 through 6/30/12	Total Unused Allocation Reverting Back to the State
A. Program, Curriculum Planning and Development	\$23,000	\$14,587.20	\$ 0
B. Student Assessment	\$ 2,000	\$ 1,133.96	\$ 0
C. Advisement and Counseling Services	\$22,784	\$30,180.92	\$ 0
D. Supplemental Instruction and Tutoring	\$22,000	\$ 9,416.58	\$ 0
E. Course Articulation/Alignment of the Curriculum	\$ 0	\$ 0	\$ 0
F. Instructional Materials and Equipment	\$ 5,000	\$ 6,631.26	\$ 0
G.1 Coordination	\$12,000	\$20,598.15	\$ 0
G.2 Research	\$ 1,000	\$ 571.55	\$ 0
G.3 Professional Development	\$ 5,000	\$ 9,664.38	\$ 0
TOTAL:	\$92,784	\$92,784.00	\$ 0

Signature, Chief Executive Officer

Date

Signature, Academic Senate President

Date

Signature, Chief Business Officer

Date

**[1b] 2010-2011 ESL/Basic Skills Allocation End-of-Year Expenditure Report
for FY 2011-12 and Signature Page
Due October 10, 2012**

College Name: Monterey Peninsula College

Basic Skills funds allocated in 2010-2011 expire as of June 30, 2013, and cannot be expended beyond that date. All unexpended funds as of July 1, 2013, will revert back to the State Budget. Enter from the 2010-11 allocation the total expenditures and encumbered amounts from 7/1/2010 through 6/30/2012, for each budget category. The total must not exceed the total basic skills allocation for 2010-11 funds (refer to the final 2010-2011 allocation posted on the Chancellor's Office website). Original signatures are required of the Chief Executive Officer, the Chief Business Officer, and the Academic Senate President.

Category	Total Allocation for 2010-2011	Total Expenditures by Category from 7/1/10 through 6/30/12	Total Encumbered Amounts by Category as of 6/30/12
A. Program, Curriculum Planning and Development	\$20,716	\$ 0	\$ 0
B. Student Assessment	\$ 2,000	\$ 0	\$ 0
C. Advisement and Counseling Services	\$22,784	\$6,284.98	\$ 0
D. Supplemental Instruction and Tutoring	\$22,000	\$ 0	\$ 0
E. Course Articulation/Alignment of the Curriculum	\$ 0	\$ 0	\$ 0
F. Instructional Materials and Equipment	\$ 5,000	\$ 0	\$ 0
G.1 Coordination	\$12,000	\$ 0	\$ 0
G.2 Research	\$ 500	\$ 0	\$ 0
G.3 Professional Development	\$ 5,000	\$ 0	\$ 0
TOTAL:	\$90,000	\$6,284.98	\$ 0

Signature, Chief Executive Officer

Date

Signature, Academic Senate President

Date

Signature, Chief Business Officer

Date

**[1c] 2011-2012 ESL/Basic Skills Allocation End-of-Year Expenditure Report
for FY 2011-12 and Signature Page
Due October 10, 2012**

College Name: Monterey Peninsula College

Basic Skills funds allocated in 2011-2012 expire as of June 30, 2014, and cannot be expended beyond that date. All unexpended funds as of July 1, 2014, will revert back to the State Budget. Enter from the 2011-12 allocation the total expenditures and encumbered amounts from 7/1/2011 through 6/30/2012, for each budget category. The total must not exceed the total basic skills allocation for 2011-12 funds (refer to the final 2011-2012 allocation posted on the Chancellor's Office website). Original signatures are required of the Chief Executive Officer, the Chief Business Officer, and the Academic Senate President.

Category	Total Allocation for 2011-2012	Total Expenditures by Category from 7/1/11 through 6/30/12	Total Encumbered Amounts by Category as of 6/30/12
A. Program, Curriculum Planning and Development	\$20,716	\$ 0	\$ 0
B. Student Assessment	\$ 2,000	\$ 0	\$ 0
C. Advisement and Counseling Services	\$22,784	\$ 0	\$ 0
D. Supplemental Instruction and Tutoring	\$22,000	\$ 0	\$ 0
E. Course Articulation/Alignment of the Curriculum	\$ 0	\$ 0	\$ 0
F. Instructional Materials and Equipment	\$ 5,000	\$ 0	\$ 0
G.1 Coordination	\$12,000	\$ 0	\$ 0
G.2 Research	\$ 500	\$ 0	\$ 0
G.3 Professional Development	\$ 5,000	\$ 0	\$ 0
TOTAL:	\$90,000	\$ 0	\$ 0

Signature, Chief Executive Officer

Date

Signature, Academic Senate President

Date

Signature, Chief Business Officer

Date

**[5] 2012-2013 ESL/Basic Skills Allocation Expenditure Plan
Due October 10, 2012**

Basic Skills funds allocated in 2012-2013 expire as of June 30, 2015, and cannot be expended beyond that date. All unexpended funds as of July 1, 2015, will revert back to the State Budget. Enter the total planned expenditure by category through the expiration of the funds on July 1, 2015. Original signatures are required of the Chief Executive Officer and the Academic Senate President.

College Name: Monterey Peninsula College

2012-2013 Basic Skills Contact Information (Provide the names, positions, and emails for all individuals at your college who should receive communications regarding the Basic Skills Allocation):

Name	Position	Email
Stephen Ma	Vice President Administrative Services	sma@mpc.edu
Laura Franklin	Dean of Instruction	lfranklin@mpc.edu
Rosemary Barrios	Controller	rbarrios@mpc.edu
Connie Andrews	Budget & Operations	candrews@mpc.edu

Category	Planned Expenditure by Category
A. Program and Curriculum Planning and Development	\$15,000
B. Student Assessment	\$ 0
C. Advisement and Counseling Services	\$30,000
D. Supplemental Instruction and Tutoring	\$15,000
E. Articulation	\$ 0
F. Instructional Materials and Equipment	\$ 3,000
G.1 Coordination	\$19,000
G.2 Research	\$ 3,000
G.3 Professional Development	\$ 5,000
TOTAL	\$90,000

Signature, Chief Executive Officer

Date

Signature, Academic Senate President

Date