



MONTEREY PENINSULA COLLEGE STUDENT SUCCESS AND SUPPORT (3SP) AND STUDENT EQUITY PLANS

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3SP GOALS

To increase student access and success by providing core services:

- Orientation,
- Assessment and Placement,
- Counseling, Advising, and Other Educational Planning Service

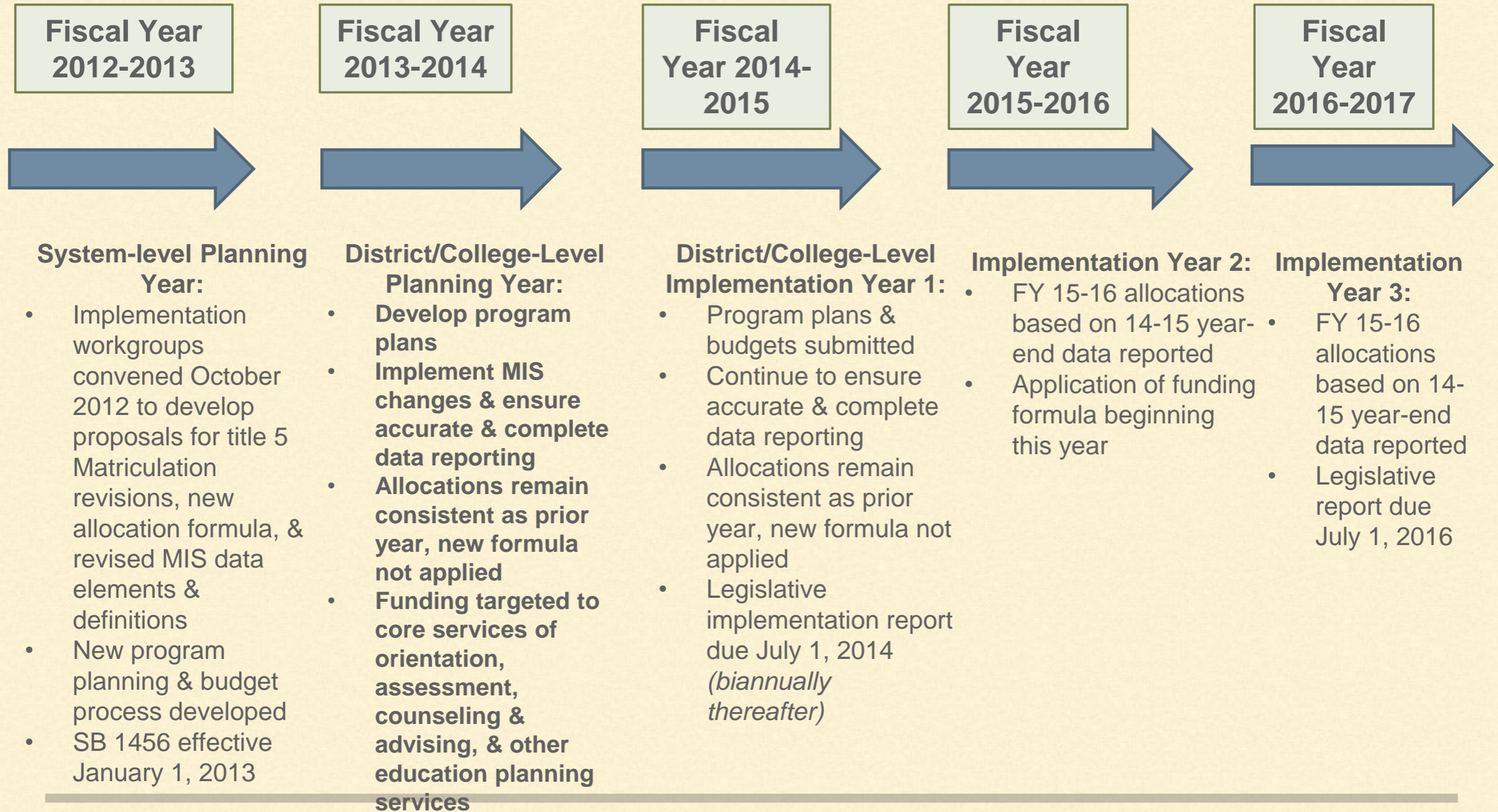
plus any additional support services necessary to assist students in achieving their educational goal and declared course of study.

3SP REQUIREMENTS

- Provide an abbreviated SEP to all entering students
- Provide orientation, assessment and placement, and counseling, advising, and other education planning services to all first-time students
- Provide any assistance needed to help students defined their course of study and develop a comprehensive Ed plan
- Provide follow-up services, especially to at-risk students (basic skills, undecided educational goals, and academic/progress probation)



STUDENT SUCCESS ACT OF 2012 (SB 1456) PLANNING & IMPLEMENTATION TIMELINE



3SP PROGRAM PLAN



Intended to document how MPC will provide 3SP services to students.

Must report the specific activities implemented as well as the budget plan.

Detailed information requested includes the target audience, staff, tools and materials, use of technology, and specific services to be rendered.

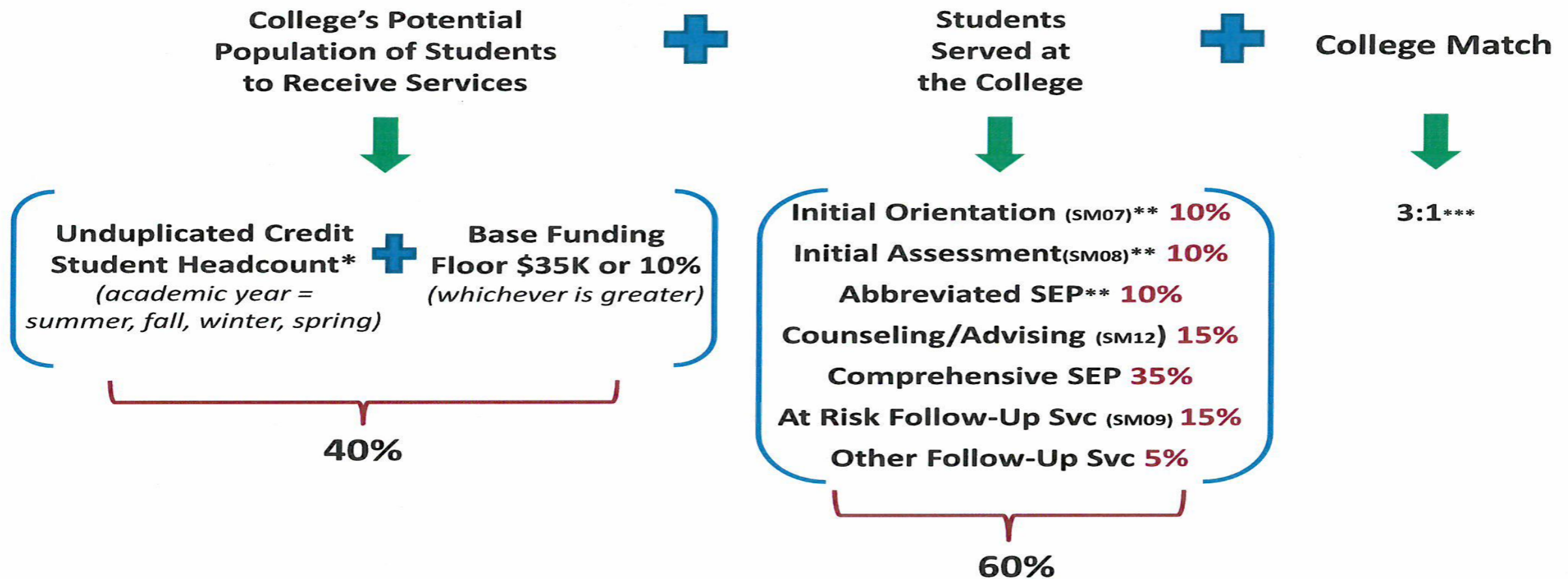
Due Postmarked by Friday, October 17, 2014

3SP PROGRAM PLAN COMPONENTS

- Program Plan
 - Comprehensive narrative detailing the delivery of Core Services and related activities, staff assigned to deliver Core Services and related activities, policies and procedures related to Core Services and related activities.
 - Budget Plan
 - Who
 - How much assigned time
 - What Core Service provided
 - Total cost
-

3SP FUNDING FORMULA

Proposed SB 1456 Student Success & Support Program Credit Funding Formula



*includes CA resident students enrolled as of census in at least 0.5 credit units, (STD7) headcount status "A," "B," "C," excludes special admits

**include pre-enrollment services provided for students with SB record, but no enrollment)

***match may include A&R, & SSSP related technology & research

3SP FUNDING TRIGGERS

Currently logged in as: **Anthony Amaya**

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FALL 2014 > Registration Priority

Priority Registration is the method by which continuing students may register by earned priority.

Enroll Status: Unknown

Units Completed/In-Progress: 0.00

Degree Applicable Units: 0.00

Assessment:

Orientation:

Education Plan:

Good Standing:

Program of Study:

Priority Level	Priority Date and Time
1	May 8, 2014 from 7:00 AM – 7:00 PM: If you miss your date and time you may register after hours from 7:00 PM – 7:00 AM, Monday through Friday and any time on Saturday and Sunday. Registration ends August 24.

3SP FUNDING GUIDELINES

Allowable Expenditures

- SSSP Program Director/Coordinator and Staff
- Office Supplies and Postage
- Publications and Outreach Materials
- In-State Travel and Training
- Computer Hardware and Software Equipment
- Food and Beverages (related to 3SP)
- Counseling, Advising, and Other Student Education Planning Services
- Follow-Up Services
- Orientation Services
- Assessment for Placement Services
- Research, Admissions/Evaluators, and Transfer Functions Directly Related to Fundable 3SP Services

Expenses Not Allowed

- Construction
 - Gifts
 - Stipends for Students
 - Office Furniture
 - Other Staff Salaries and Benefits
 - Political or Professional Dues, Memberships, or Contributions
 - Rental of Off-Campus Space
 - Legal and Audit Expenses
 - Indirect Costs
 - Unrelated Travel Costs
 - Vehicles
 - Clothing
 - Courses
 - Admissions and Records Offices
 - Research Offices
-

3SP BUDGET – 2014-15 P-1 ALLOCATION

2014-15
Monterey Peninsula CCD
Monterey Peninsula College
CREDIT

Part I: Funding

Enter whole numbers only

Total 2014-15 Student Success and Support Program Allocation **\$ 925,204**

Did your college move Credit SSSP funds to Non-Credit? If yes, how much? **\$ -**

Total SSSP Funds Available for Planned Expenditures **\$ 925,204**

Total 2014-15 Planned Expenditures in the Student Success and Support Program:

Amount

Student Success and Support Program Allocation (Part II: Planned Expenditures) **\$ 586,895**

District Match (Part III: Planned District Match) **\$ 2,261,464**

3:1 Calculated required match for **credit**: **\$ 1,760,685**

Total Planned Expenditures in the SSSP **\$ 2,848,359**

Balance 2014-15 Student Success and Support Program Allocation: **\$ 338,309**

3SP BUDGET – PLANNED EXPENDITURES

2014-15
Monterey Peninsula CCD
Monterey Peninsula College
CREDIT

Part II: Planned Expenditures (Student Success and Support Program Allocation)

Student Success and Support Program Allocation - Report planned expenditures of the SSSP allocation by object code as defined by the California Community Colleges Budget and Accounting Manual. Although they appear in the CCC Budget and Accounting Manual, not all expenditures listed are appropriate for SSSP purposes. Allowable and disallowed expenditures with Credit and Noncredit SSSP Allocations are listed below.

	Classification	# of FTE Positions	Orientation	Assessment	Counseling/ Advising/Other Ed Planning	Follow-up	Total
1000	Academic Salaries: Position Title(s)						
	Counselors (SM, AD, Adjunct)	2.20	\$ 8,820	\$ 8,820	\$ 50,000	\$ 78,374	146,014
			\$ -	\$ -	\$ -	\$ -	-
			\$ -	\$ -	\$ -	\$ -	-
			\$ -	\$ -	\$ -	\$ -	-
	Subtotal		\$ 8,820	\$ 8,820	\$ 50,000	\$ 78,374	\$ 146,014
2000	Classified and Other Nonacademic Salaries: Position Title(s)						
	Assessment Specialist	0.59	\$ -	\$ 44,125	\$ -	\$ -	44,125
	Matriculation Specialist, Senior	0.56	\$ 18,829	\$ -	\$ -	\$ -	18,829
	Matriculation Technician	0.50	\$ -	\$ -	\$ 24,996	\$ -	24,996
	Matriculation Specialist	2.00	\$ -	\$ -	\$ -	\$ 85,980	85,980
	Career & Transfer Center, Coord.	0.20	\$ -	\$ -	\$ 7,610	\$ -	7,610
			\$ -	\$ -	\$ -	\$ -	-
			\$ -	\$ -	\$ -	\$ -	-
	Subtotal		\$ 18,829	\$ 44,125	\$ 32,606	\$ 85,980	\$ 181,540
3000	Employee Benefits						
	Counselors		\$ 4,186	\$ 4,286	\$ 6,690	\$ 32,330	47,492
	Assessment Specialist		\$ -	\$ 20,784	\$ -	\$ -	20,784
	Matriculation Specialist, Senior		\$ 18,013	\$ -	\$ -	\$ -	18,013
	Matriculation Technician		\$ -	\$ -	\$ 18,460	\$ -	18,460
	Matriculation Specialist		\$ -	\$ -	\$ -	\$ 57,910	57,910
	Career & Transfer Center, Coord.		\$ -	\$ -	\$ 6,682	\$ -	6,682
			\$ -	\$ -	\$ -	\$ -	-
	Subtotal		\$ 22,199	\$ 25,070	\$ 31,832	\$ 90,240	\$ 169,341

3SP BUDGET – DISTRICT MATCH

2014-15
Monterey Peninsula CCD
Monterey Peninsula College
CREDIT

Part III: Planned District Match

District Match - Report planned expenditures of district funds by object code as defined by the California Community Colleges Budget and Accounting Manual.

	Classification	# of FTE Positions	Orientation	Assessment	Counseling/ Advising/ Other Ed Planning	Follow-up	Research	Technology	Transitional Services (A&R, Transfer, Career, Research)	Total
1000	Academic Salaries: Position Title(s)	# of FTE Positions								
	Counselors	10.50	\$ 21,388	\$ -	\$ 945,251	\$ -	\$ -	\$ -	\$ -	966,639
	Deans	1.10	\$ -	\$ -	\$ -	\$ 136,361	\$ -	\$ -	\$ -	136,361
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Subtotal		\$ 21,388	\$ -	\$ 945,251	\$ 136,361	\$ -	\$ -	\$ -	\$1,103,000
2000	Classified and Other Nonacademic Salaries: Position Title(s)	# of FTE Positions								
	Admissions & Records	6.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,613	224,613
	Administrative Assistants	3.00	\$ -	\$ -	\$ -	\$ 170,068	\$ -	\$ -	\$ -	170,068
	Assessment Specialist	0.85	\$ -	\$ 38,925	\$ -	\$ -	\$ -	\$ -	\$ -	38,925
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Subtotal		\$ -	\$ 38,925	\$ -	\$ 170,068	\$ -	\$ -	\$ 224,613	\$ 433,606
3000	Employee Benefits									
	Counselors		\$ -	\$ -	\$ 320,673	\$ -	\$ -	\$ -	\$ -	320,673
	Deans		\$ -	\$ -	\$ -	\$ 48,495	\$ -	\$ -	\$ -	48,495
	Admissions & Records		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,869	218,869
	Administrative Assistants		\$ -	\$ -	\$ -	\$ 108,881	\$ -	\$ -	\$ -	108,881
	Assessment Specialist		\$ -	\$ 27,940	\$ -	\$ -	\$ -	\$ -	\$ -	27,940
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	Subtotal		\$ -	\$ 27,940	\$ 320,673	\$ 157,376	\$ -	\$ -	\$ 218,869	\$ 724,858