



**MONTEREY PENINSULA**  
College



## **Citizens' Bond Oversight Committee**

Measure I and Measure V  
2021-2022 Annual Report

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# INTRODUCTION



**At the election conducted on November 5, 2002, the Monterey Peninsula Community College District was successful in obtaining more than 55% voter approval for Measure I to issue and sell general obligation bonds in the amount of \$145,000,000 to fund specific facility projects. The bond election for Measure I was conducted under Proposition 39 regulations.**

**On November 3, 2020, the voters of the Monterey Peninsula Community College District approved Measure V, a \$230 million bond measure. This ballot measure approved under Proposition 39 regulations, authorized the District to use the proceeds to repair/upgrade aging classrooms, career training facilities, deteriorating roofs, plumbing/electrical systems; remove hazardous materials; improve instructional technology; acquire, construct, repair sites, facilities, equipment improving student/veteran access to affordable, high-quality training in math, science, engineering, technology.**

Pursuant to Education Code Section 15278, the Monterey Peninsula Community College District Governing Board of Trustees established the Citizens' Bond Oversight Committee (CBOC) at their meeting on February 25, 2003, to satisfy the accountability requirements of Proposition 39.

The Citizens' Bond Oversight Committee Bylaws, setting forth the duties and rights of the Committee, were also adopted by the Board of Trustees at the February 25, 2003, Board meeting. The Bylaws were subsequently amended in February 2012 to remove the district residency requirement for the student member and in October 2015 to allow members to serve three consecutive terms per a change to Education Code 15282.

The three primary duties of the Citizens' Bond Oversight Committee are to inform the public concerning the District's expenditure of bond proceeds, review and report on the expenditure of taxpayers' monies, and advise the public on the District's compliance with Proposition 39.

To accomplish these duties and as required in the Bylaws, the CBOC submits this annual report to the Monterey Peninsula Community College District Governing Board of Trustees.

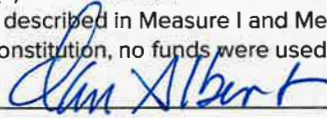
The CBOC expresses its appreciation to District staff for their support of the Committee's work and activities.



# CITIZENS' BOND OVERSIGHT COMMITTEE

## STATEMENT OF COMPLIANCE

This annual report is submitted to the Governing Board of Trustees by the Monterey Peninsula Community College District Citizens' Bond Oversight Committee. The committee advises that, to the best of its knowledge, the Monterey Peninsula Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution. In particular, bond revenue has been expended only for the purposes so described in Measure I and Measure V. As prohibited by Article XIII A, Section 1(b)(3) of the California Constitution, no funds were used for any teacher or administrative salaries or other operating expenses.



Citizens' Bond Oversight Committee Chair

## COMMITTEE MEMBERSHIP

The Bylaws require that the CBOC consists of a minimum of seven members representing students, the business community, senior citizens organization, taxpayers association, college support organization, and the community at large.

Committee members serve without compensation and may be appointed by the Monterey Peninsula Community College District Governing Board of Trustees for no more than three consecutive two-year terms. Among those ineligible to serve are elected officials, employees, vendors, contractors, or consultants of the District. Updates to membership are included in the meeting minutes. The committee conducts annual organizational elections.

## COMMITTEE PROCEEDINGS

The committee conducts its meetings in accordance with provisions of the Ralph M. Brown Public Meetings Act, Government Code Sections 54950 et seq. Within the required period of time, meeting notices and agendas are sent to members of the committee, posted at the Monterey Peninsula College Administration Building, and sent to local media. The college's bond website includes webpages specifically designated for the committee's activities where the meeting schedule, agendas, minutes, and annual reports are posted. This can be found at: <https://bit.ly/MPC-CBOC>

During the period covered by this report, the committee convened three times. The meetings were conducted via Zoom as a result of the COVID-19 pandemic.

## COMMITTEE MEMBERS (Fiscal Year 2021 – 2022)

**Dan Albert, Jr.**  
Community at Large Representative

**David Hober**  
Community at Large Representative

**Rick Heuer**  
Taxpayers Association  
Representative

**Sloan Campi**  
Business Organization  
Representative

**Glenn Nolte**  
Support Organization  
Representative

**Linda Turner Bynoe**  
Support Organization  
Representative

**Brenda Thomas**  
Senior Citizens' Organization  
Representative

**David Rubio**  
Student Representative

# CITIZENS' BOND OVERSIGHT COMMITTEE

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## COMMITTEE MEETINGS AND ACTIVITIES

During the 2021-2022 fiscal year, the committee met three times to fulfil several key activities central to their main charge, such as reviewing program expenditures and preparing the annual report. Key activities from these proceedings are listed below:

### December 9, 2021

- Appointment of Chair & Vice Chair
- Bylaws Review & Training
- Review and Acceptance of Bills and Warrants Report
- Review of Bond Expenditure Status Report
- Review of Bond Auditors Report for 2020-21
- Review of Monterey County Treasurer's Investment Report

### February 7, 2022

- Review and Acceptance of Bond Expenditure Report
- Review of Measure I Financial and Performance Audits for the year ended June 30, 2021
- Review of the 2020-21 CBOC Annual Report Draft
- Review of Projects and Bond Program Update

### May 9, 2022

- Review and Acceptance of Bond Expenditure Report
- Review and Approval of the 2020-21 CBOC Annual Report
- Review of Bond Program and Bond Budgets Presentation

A full listing of the committee's agendas and meeting minutes can be accessed here:

<https://go.boarddocs.com/ca/mpc/Board.nsf/Public>



# FINANCIAL REPORTS

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## ABOUT MEASURE I

In November 2002 the college's bond measure, Measure I, was approved by the voters to fund \$145 million for facility improvements.

The first bond issuance, Series A, was conducted on June 18, 2003. The total principal amount issued was \$40 million. The Series A bond was refinanced in December 2005, increasing the principal amount to \$44,240,052. The second and third series of bonds were issued in January 2008. In Series B, \$9,004,530 of taxable bonds were issued, with no time limit for expenditure. The principal amount of the Series C issuance was \$95,994,770 of tax-exempt bond funds that were anticipated to be 85% expended within five years.

In June 2013, a portion of the 2005 refunding bonds and Series C bonds were refinanced, resulting in the issuance of \$19.2 million of tax-exempt bonds and \$14.5 million of taxable bonds at interest rates of 1.52% and 2.02% respectively. As the average interest rate of the bonds prior to the refunding was 4%, \$1.38 million in interest savings was generated for the District's taxpayers.

A third refinancing was completed in June 2016. A portion of the Series C bonds were refinanced, with approximately \$105.4 million of bonds issued. This refinancing lowered the average interest rate of 5.03% to 2.87%, resulting in savings to the taxpayers of \$28.2 million, from 2017 to 2034.

The College's bond funds have been invested in Monterey County's investment portfolio. A portion of the funds were placed in custom investments outside of the general pool to generate higher interest earnings. These custom investments matured in January 2014.

During the past year, interest earnings on the bond funds invested with Monterey County totaled \$89,792 through June 30, 2021.

A property tax rate of \$23.89 per \$100,000 of assessed value was projected in 2002 when the District's bond measure was approved.

## ABOUT MEASURE V

The District received authorization at an election held on November 3, 2020, by more than 62% of voters to issue \$230,000,000 of general obligation bonds (Measure V). Below is the ballot question:

To repair/upgrade aging classrooms, career training facilities, deteriorating roofs, plumbing/electrical systems; remove hazardous materials; improve instructional technology; acquire, construct, repair sites, facilities, equipment improving student/veteran access to affordable, high-quality training in math, science, engineering, technology, shall Monterey Peninsula Community College District's measure authorizing \$230,000,000 in bonds at legal rates, levying 1.8¢ per \$100 assessed valuation, \$12,900,000 annually while bonds are outstanding, be adopted, with citizen oversight, and all money locally controlled?

The District issued \$30 million of bonds (2020 General Obligation Bonds, Series A) in August 2021.

Expenditures and payments made from bond funds have been regularly reviewed and accepted by the Committee during the course of the year.



# FINANCIAL REPORTS

## MEASURE I BOND RECEIPTS & EXPENDITURES REPORT

July 1, 2003 through June 30, 2022

Measure I Receipts	Prior Receipts	FY 2022 Receipts	Total Receipts
Bond Principal - Series A	\$40,000,000	-	\$40,000,000
Refinancing - Series A	\$4,240,052	-	\$4,240,052
Bond Principal - Series B, taxable	\$9,004,530	-	\$9,004,530
Bond Principal - Series C, nontaxable	\$95,994,770	-	\$95,994,770
Interest Income	\$10,217,704	(\$132,161)	\$10,085,543
Interest Write-off**	(\$1,878,835)	-	(\$1,878,835)
Interest Recovery**	\$761,346	-	\$761,346
Reconciliation to audit report	(\$795,766)	-	(\$795,766)
<b>Total Measure I Receipts</b>	<b>\$157,543,801</b>	<b>(\$132,161)</b>	<b>\$157,411,640</b>

\*\*All bond funds are currently on deposit with the Monterey County Investment Pool. The interest write-off and recovery occurred due to the Lehman Brothers and Washington Mutual bankruptcy filings in 2008.  
Rounding factors may apply.

Measure I Expenses	Prior Expenses	FY 2022 Expenses	Total Expenses
<b>Completed Projects</b>			
Arts Complex	\$3,555,565	-	\$3,555,565
As Built Drawings	\$209,792	-	\$209,792
Automotive Technology – HVAC	\$16,443	-	\$16,443
Auto Technology Addition	\$958,602	-	\$958,602
Business Computer Science	\$2,215,418	-	\$2,215,418
Business Computer Science Building - Seismic Design	\$7,982	-	\$7,982
Child Development Center	\$1,029,199	-	\$1,029,199
Child Development Center – Outdoor Equipment	\$344,085	-	\$344,085
College Center Renovation	\$23,608	-	\$23,608
Data Center Network Security	\$567,357	-	\$567,357
Demolition of Old Plant Services	\$63,522	-	\$63,522
Drafting Building	\$13,974	-	\$13,974
Environmental Impact Report	\$154,163	-	\$154,163
Family and Consumer Science Renovation	\$67,671	-	\$67,671
Furniture & Equipment	\$5,443,041	-	\$5,443,041
Gym – Floor/Seismic/Bleachers	\$877,847	-	\$877,847
Humanities Building – Seismic Design	\$16,375	-	\$16,375
Humanities, Bus-Hum, Student Services	\$3,543,043	-	\$3,543,043
HVAC Repairs	\$618,539	-	\$618,539
Infrastructure I (main campus utilities, parking lot A)	\$20,886,001	-	\$20,886,001
Infrastructure II (parking lots D, E, & F)	\$2,481,607	-	\$2,481,607
Infrastructure – Phase III	\$6,458,266	-	\$6,458,266
Infrastructure – Phase IV	\$248,364	-	\$248,364
Landscaping – Library & Technology Center	\$438,293	-	\$438,293
Lecture Forum Remodel	\$2,117,203	-	\$2,117,203
Life Science – Elevator Evaluation	\$7,794	-	\$7,794

# FINANCIAL REPORTS

Measure I Expenses	Prior Expenses	FY 2022 Expenses	Total Expenses
Life & Physical Science	\$10,832,201	-	\$10,832,201
Master Signage Program	\$53,890	-	\$53,890
Music	\$23,770	-	\$23,770
New Admin/Old Library Renovation	\$4,712,191	-	\$4,712,191
New Education Center Building at Marina	\$8,159,655	-	\$8,159,655
New Facilities Building	\$487,574	-	\$487,574
New Student Services Building	\$9,681,388	-	\$9,681,388
Old Library Renovation Analysis	\$21,280	-	\$21,280
Miscellaneous	\$221	-	\$221
Physical Education (Stadium, Fitness Center, etc.)	\$17,236,568	-	\$17,236,568
Physical Science – Elevator Evaluation	\$6,986	-	\$6,986
PE Phase II – Gym/Locker Room Renovation	\$3,810,036	-	\$3,810,036
Pool Renovation	\$2,047,493	-	\$2,047,493
Public Safety Training Center	\$7,478,201	-	\$7,478,201
Roof Repairs	\$480,256	-	\$480,256
Social Science Remodel	\$863,697	-	\$863,697
Student Center Renovation	\$6,157,617	-	\$6,157,617
Swing Space/Interim Housing	\$5,777,350	-	\$5,777,350
Telephone System Upgrades	\$599,414	-	\$599,414
Theater Light Board	\$22,733	-	\$22,733
Theater	\$10,382,736	-	\$10,382,736
Vehicles	\$187,070	-	\$187,070
Walkway/Safety Improvements	\$225,630	-	\$225,630
Reconciliation to audit report	\$612,644	-	\$612,644
Baseball Field	\$1,980,676	\$26,261	\$2,006,937
<b>Total Completed Projects</b>	<b>\$144,205,031</b>	<b>\$26,261</b>	<b>\$144,231,292</b>
<b>In Process and Other Unallocated Costs</b>			
Bond Program Management	\$6,317,361	\$91,939	\$6,409,300
PSTC Parker Flats	\$70,499	\$34,886	\$105,385
General Contingency	\$593,957	-	\$593,957
Management Expense for Custom Investment	\$45,272	-	\$45,272
Other Expenses – Audit		\$11,700	\$11,700
<b>Total In Process and Other Unallocated Costs</b>	<b>\$7,027,089</b>	<b>\$138,525</b>	<b>\$7,165,614</b>
<b>Measure I Grand Total</b>	<b>\$151,232,120</b>	<b>\$164,786</b>	<b>\$151,396,906</b>

The District requested the Monterey County Treasurer to manage and place custom investments for a portion of the funds on deposit with the Treasurer. These investments were outside the general pool and currently include GE corporate bonds which generate a higher rate of return. The District was notified by the Treasurer's Office that the last security matured on 1/7/14. There were no further interest postings to be segregated.

*Rounding factors may apply.*

<b>Balance Remaining:</b>	
Per CBOC report	\$6,014,734
Per audit	\$6,014,734
Unreconciled difference	-



# FINANCIAL REPORTS

## MEASURE V BOND RECEIPTS & EXPENDITURES REPORT

As of June 30, 2022

Measure V Receipts	FY 2022 Receipts	Total Receipts
Bond Principal - Series A, taxable	\$30,000,000	\$30,000,000
Interest Income	\$84,807	\$84,807
<b>Total Measure V Receipts</b>	<b>\$30,084,807</b>	<b>\$30,084,807</b>

*Rounding factors may apply.*

Measure V Expenses	FY 2022 Expenses	Total Expenses
Adaptive PE/Dance	-	-
Art Dimensional	-	-
Art Drafting	-	-
Baseball Field	-	-
Campus-wide Building Management System (BMS)	-	-
Catastrophic Contingency	-	-
Data Center	-	-
Data Infrastructure	-	-
District-wide Escalation Contingency	-	-
Early Childhood Education (ECE)	-	-
Enterprise Resource Planning System (ERP)	\$32,482	\$32,482
Facilities Roof	\$9,798	\$9,798
Football Field and Track	-	-
Gender-Neutral Restrooms	-	-
General Classrooms / Welcome Center	-	-
Gym Boiler Plant	-	-
Gym Gender-Neutral Locker Rooms	-	-
Gym HVAC and Roof	-	-
International Center (Repurpose)	-	-
Lecture Forum	-	-
Library Technology Center (LTC)	-	-
Life Science	-	-
LTC Café	\$355,073	\$355,073
LTC Fire Alarm	-	-
LTC Roof and HVAC	-	-
LTC 1 <sup>st</sup> Floor Learning Center	-	-
Marina Education Center	-	-
Marina Education Center Expansion	-	-
Music Building	-	-
Physical Science (PS)	-	-
Program Contingency	-	-
Program Management, Planning and Support	\$1,126,152	\$1,126,152
Public Safety and Training Center (MOUT Site)	-	-
Site Improvement, Security and Infrastructure	-	-

# FINANCIAL REPORTS

Measure V Expenses	FY 2022 Expenses	Total Expenses
Smart Classrooms	\$3,501	\$3,501
Social Science	-	-
Softball Field	-	-
Student Services	-	-
Swing Space	-	-
Technology Upgrades	-	-
Tennis Courts	-	-
Theater	-	-
<b>Measure V Grand Total</b>	<b>\$1,527,006</b>	<b>\$1,527,006</b>

*Rounding factors may apply.*

Balance Remaining:	
Per CBOC report	\$27,759,614
Per audit	\$27,759,614
Unreconciled difference	-





# PROJECT HIGHLIGHTS

## Measure I Completed Projects

Note: For completed projects, Prop 39 (Measure I) bond amounts listed are actual expenditures to date. Projects are listed in order of completion.

Project Name & Description	Prop 39 Bond	State & Other	Total Cost
<b>Library &amp; Technology Center</b>	\$438,293	\$19,470,000	\$19,908,293
This new 65,000 sq. ft., 3-story building houses the College's book and media collections and includes computer labs, classrooms, multi-media rooms, group study rooms, teleconferencing capability and a faculty lounge. The \$19.9 million project was primarily funded by the state, with \$438,000 provided by MPC bond funds. The facility was completed in July 2003.			
<b>Facilities Building</b>	\$487,574	\$2,478,000	\$2,965,574
The new 18,440 sq. ft. building consolidates the College's plant services, warehouse, building maintenance, and grounds operations within one building. Old structures formerly housing these operations were demolished. The state funded \$2.48 million of the total project cost of \$2.97 million and MPC bonds provided funding of \$488,000. This project was completed in fall 2003.			
<b>Early Start &amp; Miscellaneous Projects</b>	\$2,729,672	\$439,037	\$3,168,709
This group of projects includes walkway and safety improvements, new IP phone system, new roofs on Life Science, Physical Science, Business-Computer Science, and Art Dimensional buildings, rebuilding the HVAC systems in Art Dimensional, Social Science, Business-Computer Science buildings, completing required campus wide CEQA reports, campus as-built site drawings, purchase of new vans and street cleaner. Dollar amounts given represent actual MPC bond expenses to date. Most of these projects were completed by 2004, with the exception of the campus CEQA environmental report, completed in March 2006.			
<b>Fitness Center</b>	\$3,829,897	-	\$3,829,897
This new 12,750 sq. ft., two-story building provides classrooms, offices, and a weight room. The old structure was demolished. The project was completed in August 2007.			
<b>Community Stadium</b>	\$13,406,672	\$100,000	\$13,506,672
This project completely refurbished and modernized the existing campus football stadium, track, and softball fields. The upgrades include synthetic football/soccer and softball fields, an eight lane all-weather track, new bleachers and support facilities. MPC bond funds covered most of the \$13.5 million cost, with \$100,000 received from a state waste tire grant program for the artificial turf installed on the football field. The project was completed in spring 2007.			
<b>Child Development Center</b>	\$1,029,198	\$4,384,000	\$5,413,198
This new three-building, 9,900 sq. ft. complex provides a child care facility serving the campus and community. The facilities also include a classroom and observation rooms that make up an academic laboratory to provide practicum experience for Child Development Program courses. The state funded \$4.4 million of the project with \$1 million contributed from MPC bond funds. The project was completed in October 2007.			
<b>Infrastructure - Phase I</b>	\$20,886,001	-	\$20,886,001
All of the campus infrastructure (underground utilities, roads, walkways, bridges, etc.) will be rebuilt under the bond program. Phase I makes up 77% of the total infrastructure work on campus and was completed in September, 2008.			
<b>Lecture Forum</b>	\$2,117,203	-	\$2,117,203
The existing 18,545 square foot instructional building was remodeled to upgrade technology and improve acoustics. The HVAC system was replaced, restrooms rebuilt, new seating and floor covering installed, and the building repainted. The majority of work was completed August 2007 with minor work completed in summer 2008.			
<b>Family Consumer Science</b>	\$67,671	-	\$67,671
The existing facility was remodeled to repair the roof and upgrade the classroom. The project completed in January 2009.			
<b>Social Science</b>	\$863,697	-	\$863,697
The existing 12,580 square foot instructional building was remodeled to meet current seismic and ADA standards. The bathrooms were rebuilt, the HVAC system replaced, and new furniture, paint, and floor coverings were added. The majority of the work was completed August 2007 with minor work completed in summer 2008.			
<b>Infrastructure - Phase II</b>	\$2,481,607	-	\$2,481,607
This phase includes the rebuilding and expansion of parking lots D, E & F, addition of campus wide emergency alarms, and rebuilding of the baseball backstop. The parking lots and alarm installation were completed in August 2008; the backstop was completed in August 2009.			
<b>Gym</b>	\$877,847	\$600,000	\$1,477,847
The upper floor of the existing gym was rebuilt, including seismic upgrades and gym floor and bleacher replacement. The project was accomplished using a combination of state-scheduled maintenance funding and MPC bond funds. The project was completed in January 2009.			



<b>Project Name &amp; Description</b>	<b>Prop 39 Bond</b>	<b>State &amp; Other</b>	<b>Total Cost</b>
<b>Administration Building Renovation</b>	\$4,712,191	\$2,715,000	\$7,427,191
The former library building, consisting of 19,040 square feet, was remodeled to house campus administrative offices. Office move-in was accomplished in April 2009.			
<b>Auto Technology Addition</b>	\$958,602	-	\$958,602
This project consisted of a remodel and addition to the existing facility. The project was substantially completed in September 2010.			
<b>Public Safety Training Center Renovation</b>	\$7,478,201	-	\$7,478,201
Two existing former Army buildings on Colonel Durham Road in Seaside at the former Fort Ord were renovated to provide classrooms and offices for public safety training programs. Construction began in July 2008. The project was substantially completed in December 2009. Site drainage issues were resolved in summer 2010.			
<b>Business, Math, Computer Sciences</b>	\$2,215,418	-	\$2,215,418
The existing Business Computer Science building was completely renovated. Former fiscal services and information technology offices were converted into math classrooms and a math learning center. A Final Project Proposal for the Business, Math and Science Buildings project that included the renovation of the Business Computer Science Building was submitted to the state Chancellor's Office in July 2007 to request 50% state funding support and was subsequently approved. However, as state bond funding for community college facility projects has been uncertain, the District determined this project would go forward using bond funds only. Construction began in June 2010. The project was completed in February 2011.			
<b>Student Services Building</b>	\$9,681,388	-	\$9,681,388
A new 22,000 sq. ft. building was constructed adjacent to the current Student Center, allowing the consolidation of student services offices at one location on the Monterey campus. Construction began in August 2009 and was substantially completed by March 2011. Offices were moved in phases and accomplished by May 2011.			
<b>Education Center at Marina</b>	\$8,159,655	-	\$8,159,655
Temporary facilities were installed on the Education Center site on in Marina in 2007. Construction of the first permanent academic facilities began in February 2010 and was substantially complete by August 2011, in time for the start of the Fall 2011 Semester.			
<b>Physical Education Phase II: Gym – Showers and Locker Rooms</b>	\$3,810,036	-	\$3,810,036
The first floor of the existing gym building was renovated, including reconstruction of the shower and locker rooms. Division and faculty offices were reconfigured and relocated to the same area. The two multipurpose rooms were upgraded with technology enhancements. Construction began in January 2012 and was completed in November 2012.			
<b>Theater</b>	\$10,382,736	-	\$10,382,736
The existing Theater building was renovated and modernized. A Final Project Proposal for the Music Theater project that included the renovation of the Theater Building had been submitted annually to the state Chancellor's Office since July 2006 to request 50% state funding support. As state bond funding for community college facility projects was uncertain, the District proceeded with the theater renovation with bond funds only. Drawings were completed and Division of the State Architect approval received in May 2011. Construction began in September 2011 and was completed in March 2013.			
<b>Humanities, Business Humanities, and Student Services</b>	\$3,543,043	\$3,318,000	\$6,861,043
The existing Humanities and former Student Services buildings were renovated and the existing Business Humanities building demolished. The Final Project Proposal was submitted to the state Chancellor's Office in July 2007 to request 50% state funding support and was approved. The project was allocated state funds to proceed with drawings in August 2009. Funds for construction were included in the 2010-11 state budget and construction was completed in phases. Renovation of the former Student Services building to provide offices for humanities faculty and supportive services classroom and lab was completed in March 2012. Renovation of the Humanities Building began in January 2013 and was completed for the fall 2013 semester. The demolition of the Business Humanities building occurred in October 2013 and the vacated site was renovated to provide additional parking and improved traffic circulation.			
<b>Life Science and Physical Science Buildings</b>	\$10,832,201	-	\$10,832,201
The existing Physical Science and Life Science buildings were rebuilt, to include modernizing and upgrading of all science laboratories. A Final Project Proposal for the Business, Math and Science Buildings project that included the renovation of these buildings was submitted to the state Chancellor's Office in July 2007 to request 50% state funding support and was subsequently approved. However, as state bond funding for community college facility projects was uncertain, the District adjusted the scope, and completed this project with local bond funds only. Revised schematic drawings were completed by the architect and the Division of the State Architect approval received in May 2011. The project was completed in phases. The Life Science building renovation began construction in September 2011 and was completed in June 2012. Renovation of the Physical Science building began in September 2012 and was completed by 2013.			

Project Name & Description	Prop 39 Bond	State & Other	Total Cost
<b>Pool and Tennis Courts Renovation</b>	\$2,047,493	-	\$2,047,493
The existing swimming pool was renovated to eliminate the existing diving well, creating a shallower pool bottom. A lift for disabled students was added. The pool locker room facility was demolished and a new pool equipment building constructed to house new filtration and heating equipment. The pool will be served by the gym locker rooms which were renovated and completed in 2012. Construction began in August 2013 and the pool was completed in March 2014. The tennis courts were not renovated as the estimated cost exceeded the amount of funds remaining in the project budget.			
<b>Student Center Renovation</b>	\$6,157,617	-	\$6,157,617
The Student Center was renovated and all building systems repaired. The interior space was redesigned to better serve student support functions, including food service, bookstore, TRIO, ASMPC, student activities, and security. Construction was underway in September 2013, and completed in August 2014.			
<b>Infrastructure - Phase III</b>	\$6,458,266	-	\$6,458,266
This phase included new data cabling installed campus wide, the rebuilding of many sidewalks and parking lots B, C, & J, the installation of additional lighting and signage upgrades, an elevator at PE, additions to disaster notification systems, new greenhouses, a generator for the data center, and replacement of the kilns for the art ceramics program. Work was completed in phases from May 2008 through September 2014.			
<b>Swing Space/Interim Housing</b>	\$5,777,350	-	\$5,777,350
Planned space to house programs and services displaced by modernization projects. Temporary modular buildings were placed on campus and at the Education Center. The former administration building was renovated in 2009 to provide temporary classrooms and renamed the General Classrooms building. The facility was modified again in summer 2011 to provide space for labs to accommodate the Life Science and Physical Science programs.			
<b>Music Facilities - Phase I</b>	\$23,770	-	\$23,770
Costs incurred to develop a proposal for State Funds was completed. The State approved the plan and set aside Prop 51 Bond funding. However, the funding and the scope of the project was insufficient to complete the project and in 2019 the district reallocated \$1.2 million from Music facilities to the Baseball Field Upgrade project.			
<b>Arts Complex</b>	\$3,555,565	-	\$3,555,565
The Final Project Proposal to rebuild the existing Art Studio, Art Ceramics, Art Dimensional, and International Center buildings, and demolish the existing Drafting building was re-submitted to the state Chancellor's Office in July 2009 to request 50% state funding support and was approved. However, with state bond funding for community college facility projects being uncertain, the District completed this project with local bond funds only. The project was reduced in scope. A complete renovation of the Art Studio and Art Ceramics buildings was accomplished. Construction began in September 2013, and completed in late summer 2014, in time for fall semester. The Art Dimensional building was improved as the budget allowed, to include replacement of mechanical and electrical systems, exterior painting, and roofing.			
<b>Data Center Network Security</b>	\$567,357	-	\$567,357
Essential network administration components of the data center will be implemented to provide secure connectivity to the internet. These components include an identity services management system, an advanced enterprise firewall, and monitoring tools that will assist with cyber threat detection and analysis. Implementation began in November 2016 and was completed in 2018.			
<b>Furniture &amp; Equipment</b>	\$5,443,041	-	\$5,443,041
New furniture has been installed in all lecture classrooms. Funds have been used to provide furniture and equipment for the Business, Math, Computer Science building, the Education Center at Marina, the Public Safety Training Center in Seaside, the new Student Services building, the Life Science and Physical Science buildings, the Theater, Student Center, and Art buildings.			
<b>Infrastructure - Phase IV</b>	\$248,364	-	\$248,364
This phase includes various technology improvements and upgrades to existing buildings to address safety, environmental controls, signage, technology, and functionality. Work on this phase began in the fall of 2014 and was completed in the fall of 2019.			
<b>Child Development Center - Outdoor Playground Equipment</b>	\$344,085	-	\$344,085
An outdoor instructional playground for the MPC Child Development Center was constructed to enhance the Early Childhood Education program and on-campus childcare services. This project was completed in fall 2020.			
<b>Baseball Field Upgrade</b>	\$2,006,937	-	\$2,006,937
Artificial turf is being installed at the existing baseball field to provide a safer environment for students and reduce water consumption.			
<b>Totals for Completed Projects</b>	<b>\$143,618,648</b>	<b>\$33,504,037</b>	<b>\$177,122,685</b>



# PROJECT HIGHLIGHTS

## Measure I Projects In Process

Project Name & Description	Prop 39 Bond	State & Other	Total Cost to Date
<b>Public Safety Training Center - Phase II</b>	\$105,385	-	\$105,385
New outdoor training facilities, including an emergency vehicle operations (driving) course (EVOC), a burn building for firefighter training, and a firing range. And various out buildings. The Final Project Proposal for this project was submitted to the state Chancellor's Office in July 2009 for 50% state funding consideration and was approved. The PSTC was included in state budget as part of the funding of California community college capital outlay. The original project concept had the three components spread across two parcels of land known as Parker Flats and Military Operations on Urbanized Terrain (MOUT). Following FORA's dissolution in June 2020, the deeds for these land parcels were accepted by the Board of Trustees on August 26, 2020. A conceptual design was created and environmental impacts are under study.			
<b>Contingency</b>	\$593,957	-	\$593,957
The contingency was established in August 2010 to provide contingent funding for projects as needed, due to climate or from unexpected construction issues that may arise.			
<b>Bond Program Management</b>	\$6,409,300	-	\$6,409,300
A consultant has been engaged to manage the overall bond construction program. Funds to pay for these services are generally offset by interest earnings on the bond funds on deposit with the Monterey County Treasurer (minus any management fees on the custom investment portfolio managed by the treasurer). Amounts represent actual expenses to date.			
Projected program management expense for the remaining years of the bond program.	\$1,210,000		\$1,210,000
<b>Totals for Projects In Process</b>	<b>\$7,108,642</b>	<b>-</b>	<b>\$7,108,642</b>

## Measure V Projects In Process

Note: This list shows Measure V projects that had actual expenditures during fiscal year 2021-2022.

Project Name & Description	Prop 39 Bond	State & Other	Total Cost to Date
<b>Enterprise Resource Planning System (ERP)</b>	\$32,482	-	\$32,482
New District Enterprise Resource Planning System (ERP).			
<b>Facilities Roof</b>	\$9,798	\$33,347	\$43,144
Replace facilities roof with combination of standing seam metal roof at public facing areas and composition shingle in back of house areas. Replace three rooftop package HVAC units.			
<b>LTC Café</b>	\$355,073	-	\$355,073
Convert LTC Café area into a coffee shop.			
<b>Program Management, Planning and Support</b>	\$1,126,152	-	\$1,126,152
Cost of issuance, legal, management, program planning and assessments.			
<b>Smart Classrooms</b>	\$3,501	-	\$3,501
Upgrade smart classroom technology across all campuses (approximately 75 classrooms).			
<b>Totals for Projects In Process</b>	<b>\$1,527,006</b>	<b>\$33,347</b>	<b>\$1,560,353</b>