# 2022 EADA Survey

Institution: (119067)

User ID: E1190672

### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

#### 1. How will you report Operating (Game-day) Expenses?

Per

O By Team 💿

2. Select the type of varsity sports teams at your institution.

Participant

$\checkmark$	Men's Teams
$\checkmark$	Women's Teams

Coed Teams

#### 3. Do any of your teams have assistant coaches?

۲	Yes	
	$\checkmark$	Men's Teams
	$\checkmark$	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball		$\checkmark$
Beach Volleyball		$\checkmark$	Bowling		
Cross Country	$\checkmark$	$\checkmark$	Diving		
Equestrian			Fencing		
Field Hockey			Football	$\checkmark$	
Golf	$\checkmark$		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	
Softball		$\checkmark$	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)	$\checkmark$	
Track and Field			Volleyball		$\checkmark$

```
https://surveys.ope.ed.gov/athletics/\#/read-only-survey/119067/all?authToken=eyJhbGciOiJIUz11NilsInR5cCl6lkpXVCJ9.eyJ1bmlxdWVfbmFtZSl6lkU \dots \ 2/17
```

10/31/22, 8:59 AM		2022 EADA Survey				
and Cross Country (combined)						
Water Polo		Weight Lifting				
Wrestling		Other Varsity Sports ( <b>Specify</b> <b>sports in the</b> <b>caveat box.)*</b>				

#### Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. \*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the da	ta on this screen,	then return to	the screen to	make changes,	note the
following:					

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	27	
Basketball	15	14

Beach Volleyball		12
Cross Country	6	1
Football	64	
Golf	7	
Soccer	22	
Softball		16
Tennis		7
Track and Field (Outdoor)	14	3
Volleyball		15
Total Participants Men's and Women's Teams	155	68
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	145	57

#### CAVEAT

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected Other Sports, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			
Cross Country			1
Football			
Golf			1
Soccer			1
Track and Field (Outdoor)			1
Coaching Position Totals	0 7 3 4		7

The head coach for men's cross country is also the head coach for men's track and filed. In addition, this coach serves as the head coach for both women's cross country and women's track and field.

### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			
Beach Volleyball			1
Cross Country			1
Softball			
Tennis			1
Track and Field (Outdoor)			

#### Volleyball

10/31/22, 8:59 AM		2022 EADA Survey	
			1
Coaching Position Totals	0 6 0 6	0 1 1 0	7

CAVEAT

The head coach for men's cross country is also the head coach for men's track and filed. In addition, this coach serves as the head coach for both women's cross country and women's track and field.

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams
19,697 16,668
7 7
0 0
55,821 69,450
2.47 1.68

#### CAVEAT

All full time head coaches are on the same full-time salary schedule. All part-time head coaches are on the same part-time salary schedule. All coaches full-time and part-time are placed on their respective salary schedule according to education, experience, and longevity (years

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball			4
Basketball	3		3
Cross Country			0
Football	8 8		8
Golf			0
Soccer			1
Track and Field (Outdoor)	5 5 5		5
Coaching Position Totals	0 21 0 21	0 0 0 0	21

The assistant coaches for the men's track and field team also serve as assistant coaches for the women's track and field.

### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
Varsity Teams	Assigned Assigned Full- Part to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmploye Time Time of Basis Basis Volunte	e to Team to Team Time Time on on a on a InstitutionInstitution ee Full- Part- EmployeeEmployee r Time Time or	Total Assistant Coaches	
Basketball			2	
Beach Volleyball			0	
Cross Country			0	
Softball	3		3	
Tennis			0	
Track and Field (Outdoor)	5 5		5	
Volleyball			2	
nttps://surveys.ope	e.ed.gov/athletics/#/read-only-survey/119067/all?auth	nToken=eyJhbGciOiJIUzI1NiIsInR5cCl6lkpXVCJ9.eyJ1bmlxdWVf	omFtZSI6IkU 9/17	

Coaching Position Totals	0 10	0 10	0	2	0 2	12
	tant coaches for the men's coaches for the women's t		m also serve as			

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,092	4,675	
Number of Assistant Coaching Positions Used to Calculate the Average	13	4	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	8	
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,098	31,167	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	0.60	

CAVEAT

10/31/22, 8:59 AM

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

#### CAVEAT

There is no athletically related aid allowed, per California Community College
Athletic Association.

### **Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0

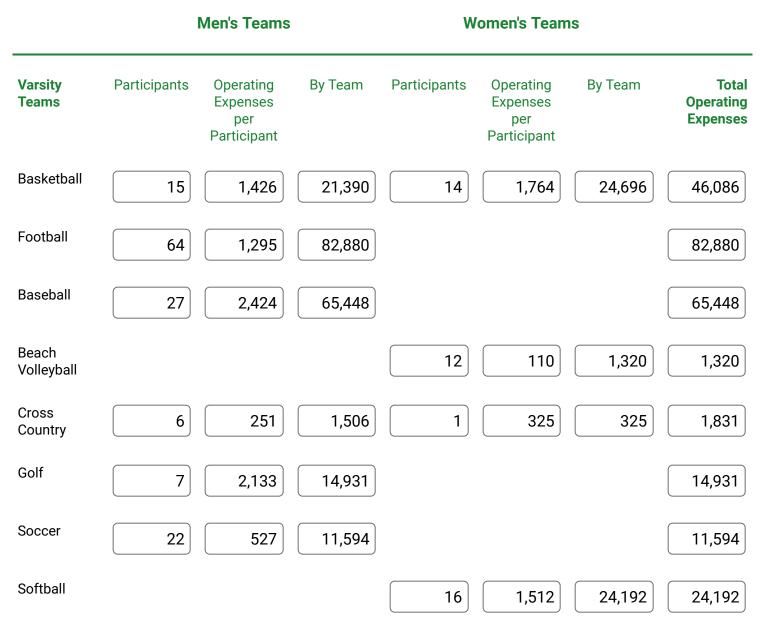
CAVEAT

There is no budget assigned for recruiting.

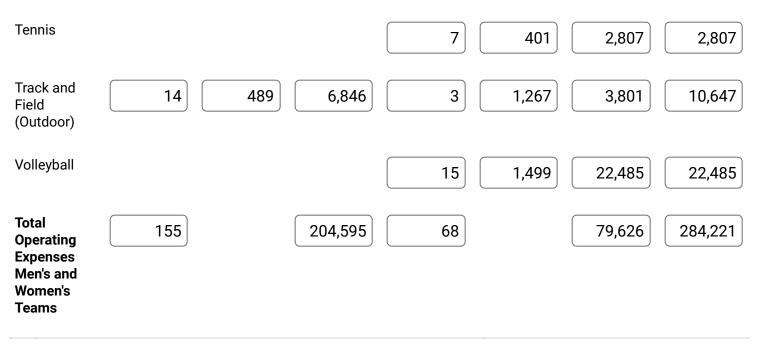
### Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.



https://surveys.ope.ed.gov/athletics/#/read-only-survey/119067/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmlxdWVfbmFtZSI6Ik... 12/17



#### CAVEAT



#### Note: This screen is for game-day expenses only.

### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	66,663	62,359	129,022
Football	154,159		154,159
Baseball	117,353		117,353

10/31/22, 8:59 AM	2022 EADA Survey		
Beach Volleyball		30,532	30,532
Cross Country	11,871	10,616	22,487
Golf	40,100		(10.100)
	43,183		43,183
Soccer	50,658		50,658
Softball		63,434	63,434
Tennis			
Termis		36,048	36,048
Track and Field (Outdoor)	19,647	16,594	36,241
	19,047	10,394	30,241
Volleyball		56,693	56,693
Total Expenses of all Sports, Except Football and Basketball, Combined	242,712	213,917	456,629
Total Expenses Men's and Women's Teams			
Total Expenses mens and womens reams	463,534	276,276	739,810
Not Allocated by Gender/Sport (Expenses not attributable			308,786
to a particular sport or sports)			500,700
Grand Total Expenses			1,048,596

CAVEAT

## **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	66,663	62,359	129,022
Football	154,159		154,159
Baseball	117,353		117,353
Beach Volleyball		30,532	30,532
Cross Country	11,871	10,616	22,487
Golf	43,183		43,183
Soccer	50,658		50,658
Softball		63,434	63,434
Tennis		36,048	36,048
Track and Field (Outdoor)	19,647	16,594	36,241
Volleyball		56,693	56,693
Total Revenues of all Sports, Except Football and	242,712	213,917	456,629
Basketball, Combined Total Revenues Men's and Women's Teams	463,534	276,276	739,810
	403,334	2/0,2/0	/39,010

## Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

#### 308,786

https://surveys.ope.ed.gov/athletics/#/read-only-survey/119067/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCl6IkpXVCJ9.eyJ1bmlxdWVfbmFtZSI6Ik... 15/17

**Grand Total for all Teams** (includes by team and not allocated by gender/sport)

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	137,879	116,676	254,555	
2	Total of Assistant Coaches' Salaries	66,196	18,700	84,896	
3	<u>Total Salaries (Lines 1+2)</u>	204,075	135,376	339,451	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	0	0	0	
6	<u> Operating (Game-Day) Expenses</u>	204,595	79,626	284,221	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	408,670	215,002	623,672	
8	Total Expenses for Teams	463,534	276,276	739,810	
9		54,864	61,274	116,138	

1,048,596

10/31/	10/31/22, 8:59 AM		2022 EADA Survey			
	Total Expenses for Teams Minus Subset					
	<u>Expenses (Line 8 – Line 7)</u>					
10	Not Allocated Expenses			308,786		
11	<u>Grand Total Expenses (Lines 8+10)</u>			1,048,596		
12	Total Revenues for Teams	463,534	276,276	739,810		
13	Not Allocated Revenues			308,786		
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,048,596		
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0		
16	Grand Total Revenues Minus Grand Total Expens	<u>es (Line 14- L</u>	<u>ine 11)</u>	0		

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.