

| Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable | | | | |
|--|-----------------|-------------------------------|--------------------------------|---|
| Institution Name: Monterey Peninsula Community College District | Date of Report: | 10/10/2021 | Covering Quarter | 12/31/2020 |
| | | | Ending: | |
| | | | Final Report? | No |
| Total Amount of Funds Awarded: Section (a)(1) Institutional Dollars: | Section (a)(1) | Section (a)(2), if applicable | Section (a)(3), if applicable: | Explanatory Notes |
| CARES Act - HEERF I | \$ 1,207,816 | \$ 163,502 | N/A | |
| CRRSAA - HEERF II | | - | | |
| ARP Funds - HEERF III | | | | |
| Total Cumulative Awards: | \$ 1,207,816 | \$ 163,502 | \$ - | |
| Providing additional emergency financial aid grants to students. | 32,683 | | | |
| Providing reimbursements for tuition, housing, room and board, or other fee refunds. | | | | |
| Providing tuition discounts. | | | | |
| Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees. | | | | |
| Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment. | | | | |
| Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. | | | | |
| Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing. | | | | |
| Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations. | 257,248 | | | Faculty compensation for transition to online format. |
| Campus safety and operations. | | | | |
| Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. | 47,201 | | | IT Support, technology and software costs associated with transition to online education delivery |
| Replacing lost revenue due to reduced enrollment. | | | | |
| Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). | | | | |
| Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities. | | | | |
| Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus Wi-Fi access or extending open networks to parking lots or public spaces, etc. | | | | |
| Other Uses of (a)(1) Institutional Portion funds. | | | | |
| Other Uses of (a)(2) or (a)(3) funds, if applicable. | | | | |
| Quarterly Expenditures for each Program | | | | |
| Total of Quarterly Expenditures | \$ 337,132 | \$ - | \$ - | \$ - |