

Monterey Peninsula Community College District

Governing Board Agenda

December 11, 2013

New Business

Administrative Services
College Area

Proposal:

That the Governing Board approve the updated Facilities Master Budget as recommended by the district's Facilities Committee (see Attachment A).

Background:

The district's Facilities Committee is a subcommittee of College Council. The committee's role is to provide input on the District's facility master plan relative to project scope and allocation of bond funds. The committee is recommending adjustments to the facility master plan budget to reflect updated projections based on recent bids, plan development, and recently completed work. At this point in time, the district has completed \$82.46M in projects, has \$59.54M in process or under construction, and has \$7.2M in planning or design.

The last time the board of trustees approved the Facility Master Plan budget was in November 2012. In the past twelve months, a number of new projects have been started including the Student Center, the Art Complex and the Pool.

The facilities team continues to make significant progress in completing the facilities master plan. Staff has bid the Art Complex, Student Center, and Pool / Tennis court projects last spring with construction anticipated to begin in summer 2013. With the completion of the three projects mentioned above, the district's bond program will be approximately 95% complete with the two remaining projects being Parker Flats and the Music facility.

Budgetary Implications:

The Facilities Master Plan budget has been updated to reflect changes in project scope and costs. The approved list of projects continues to remain within the \$149M bond program budget.

Resolution: **BE IT RESOLVED**, That the Governing Board approve the updated Facilities Master Budget as recommended by the district's Facilities Committee (see Attachment A).

Recommended By:

Joseph Bissell, Special Assistant to the Superintendent/President

Prepared By:

Suzanne Ammons, Administrative Services

Agenda Approval:

Dr. Walter Tribley, Superintendent/President