

Technology/Infrastructure Contingency (Capital Outlay Fund)		2/21/2014		FY 2013-14
Budget Code	Budgeted	*Expended/ Transferred	Balance	Description
14-0081-0-6790-0906-5800-000-00-5864				
	\$300,000.00			G.I. Contingency/Tech.
		\$11,306.46		BMC -206 Desks
		\$2,000.00		BMC - 206 Electrical
		\$4,708.28		BMC -206 Monitors
		\$39,000.00		VDI Consulting
		\$62,616.00		Network Switches
		\$3,189.10		Network Switch
		\$27,170.00		Internal Web PM
		\$52,100.00		Web Redesign Vendor
Website				
Infrastructure				
Campus Computer / AV				
Total Object 5864	\$300,000.00	\$202,089.84	\$97,910.16	Remaining