

PLANNING TIMELINE FOR BUDGET FY 2014-15

DRAFT 2/19/14

| Dates 2014 | February | | | | March | | | | | April | | | | May | | | | June | | | | | July | | | | August | | | | | | |
|---|----------|----|----|----|----------|----|----|----|----|----------|----|----|----|----------|----|----|----|----------|---|----|----|----------|------|----|----|----------|--------|----|----|----|--|--|--|
| | 3 | 10 | 17 | 24 | 3 | 10 | 17 | 24 | 31 | 7 | 14 | 21 | 28 | 5 | 12 | 19 | 26 | 2 | 9 | 16 | 23 | 30 | 7 | 14 | 21 | 28 | 4 | 11 | 18 | 25 | | | |
| Admin reviews known budget changes | [Active] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin presents assumptions to BC, Meeting wk Feb 24 | [Active] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BC reviews strategies | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MPCTA & MPCEA Agreements | [Active] | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Budget Packets out to VP's 3/4/13 | | | | | [Active] | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dept. Budget Packets due to VP's March 25 | | | | | | | | | | [Active] | | | | | | | | | | | | | | | | | | | | | | | |
| Budg. Packets to Budget Ofc. 4/17 | | | | | | | | | | [Active] | | | | | | | | | | | | | | | | | | | | | | | |
| Payroll updates salaries by May 15 | | | | | | | | | | | | | | [Active] | | | | | | | | | | | | | | | | | | | |
| Budget Office inputs Budget data | | | | | | | | | | [Active] | | | | [Active] | | | | | | | | | | | | | | | | | | | |
| Admin/Budget/BC update Study Budget | | | | | | | | | | | | | | [Active] | | | | | | | | | | | | | | | | | | | |
| Gov's May Revise due mid-May | | | | | | | | | | | | | | [Active] | | | | | | | | | | | | | | | | | | | |
| Earl needs budget info early June for June 25 Board Mtg. | | | | | | | | | | | | | | [Active] | | | | | | | | | | | | | | | | | | | |
| 1st Reading Coll. Council May 27, 2nd Reading CC June 10 | | | | | | | | | | | | | | [Active] | | | | [Active] | | | | | | | | | | | | | | | |
| CC rec's Tent. Bud. to Pres., Pres recommends Tent. Bud. to Bd. | | | | | | | | | | | | | | [Active] | | | | [Active] | | | | | | | | | | | | | | | |
| Agenda Items due Shawn by June 11 | | | | | | | | | | | | | | | | | | [Active] | | | | | | | | | | | | | | | |
| Board adopts Tent. Budget June 25 | | | | | | | | | | | | | | | | | | [Active] | | | | | | | | | | | | | | | |
| Admin. makes adjustments to Tent. Budget & submits to BC & CC | | | | | | | | | | | | | | | | | | | | | | [Active] | | | | | | | | | | | |
| 1st Reading Coll. Council Aug 5, 2nd Reading CC Aug 12 | | | | | | | | | | | | | | | | | | | | | | | | | | [Active] | | | | | | | |
| CC recommends Prop. Adopted to Pres., Pres recommends Prop. Adopted to Bd. | | | | | | | | | | | | | | | | | | | | | | | | | | [Active] | | | | | | | |
| Bd. Agenda Items due Aug. 13. Board adopts Budget Aug. 27 | | | | | | | | | | | | | | | | | | | | | | | | | | [Active] | | | | | | | |

Tentative

Adopted Budget