

PLANNING TIMELINE FOR BUDGET FY 2014-15

DRAFT 2/19/14

Dates 2014	February				March					April				May				June					July				August						
	3	10	17	24	3	10	17	24	31	7	14	21	28	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25			
Admin reviews known budget changes	[Blue]																																
Admin presents assumptions to BC, Meeting wk Feb 24	[Blue]																																
BC reviews strategies																																	
MPCTA & MPCEA Agreements	[Red]																																
Budget Packets out to VP's 3/4/13					[Blue]																												
Dept. Budget Packets due to VP's March 25										[Blue]																							
Budg. Packets to Budget Ofc. 4/17										[Blue]																							
Payroll updates salaries by May 15														[Blue]																			
Budget Office inputs Budget data										[Blue]				[Blue]																			
Admin/Budget/BC update Study Budget														[Blue]																			
Gov's May Revise due mid-May														[Blue]																			
Earl needs budget info early June for June 25 Board Mtg.																		[Blue]															
1st Reading Coll. Council May 27, 2nd Reading CC June 10																		[Blue]		[Blue]													
CC rec's Tent. Bud. to Pres., Pres recommends Tent. Bud. to Bd.																		[Blue]		[Blue]		[Blue]											
Agenda Items due Shawn by June 11																		[Blue]															
Board adopts Tent. Budget June 25																		[Blue]															
Admin. makes adjustments to Tent. Budget & submits to BC & CC																						[Blue]											
1st Reading Coll. Council Aug 5, 2nd Reading CC Aug 12																										[Blue]		[Blue]					
CC recommends Prop. Adopted to Pres., Pres recommends Prop. Adopted to Bd.																										[Blue]		[Blue]		[Blue]			
Bd. Agenda Items due Aug. 13. Board adopts Budget Aug. 27																										[Blue]		[Blue]		[Blue]			

Tentative

Adopted Budget