

Governing Board of Trustees

December 14, 2016

Academic Affairs Report

Presented by Kiran Kamath, VPAA

As we come to the end of another semester and another year, it is important to reflect on the large volume of work that has been accomplished and the strides we have made at the college to promote an understanding of, as well as the documentation and implementation of many processes that include enrollment management, scheduling, curriculum and catalog development, faculty prioritization and hiring.

Collaboration between instruction, student services and administrative services is stronger and healthier enabling us to plan better and accomplish more for the college.

We conclude the year with an update on enrollment management as well as a sample of good work that takes places all year in connecting with our community and our students.

1. Enrollment Update:

Programming for the Enrollment Management System (EMS) has been completed. The program can be accessed by all MPC employees from the MPC Single Sign-On platform, making the data easy to access and transparent.

The Office of Academic Affairs, Division Chairs, and Division Office Managers received initial hands-on training on the EMS software in early December to gain an understanding of how to interpret and use the data. Deans and Division Chairs are meeting to analyze the EMS data and make data-based strategic scheduling decisions for fall 2017. We have dual goals to increase enrollments while improving productivity.

In fall 2016, the productivity of our schedule was 13.3. We are generating approximately 2940 Full Time Equivalent Students (FTES) with 220 Full Time Equivalent Faculty (FTEF) this fall.

We are targeting a productivity of 15.0 in fall 2017, while trying to exceed this year's enrollment target of 6500 FTES in the 2017-2018 academic year. To achieve this target, every division and discipline will need to enhance both its productivity and enrollments.

2. Outreach events:

For the second year in a row, Ana Garcia-Garcia, faculty in the Physical Science Division hosted the Global Information Systems (GIS) Day at the Marina campus. Over forty representatives from industry, business, government and academia attended the event. Students from our hospitality program along with Hospitality faculty, Molly Jansen, provided delicious refreshments.

Professor Henry Marchand, faculty in the Humanities Division hosted another event in the Guest Authors Series. On November 17, Micah Perks was the guest having authored "What Becomes Us". The audience was engaged in a discussion on the art of writing fiction.