

Monterey Peninsula Community College District

Governing Board Agenda

July 31, 2013

Special Business Agenda Item No. A

Administrative Services
College Area

Proposal:

That the Governing Board approve the awarding of the Pool Modifications, Building 13 project to Ausonio Incorporated in the amount of \$ 1,774,000.00.

Background:

The Pool Modifications, Building 13 project will entail renovation of the Pool and surrounding site work. Drawings were approved by DSA (Division of State Architecture) on June 19, 2013. Advertisement for the bid was posted in the Monterey County Herald on June 25 and July 2. Bid documents were available on July 1, and the mandatory bid walk was on July 9 at 1:30 p.m. Bids were received on July 23, 2013.

The apparent low bidder is determined based on the lowest responsive bidder's Total Bid Amount. The Total Bid Amount is determined by taking the Bid Amount and adding the 30 day per-diem rate.

The award amount is the Total Bid Amount without the 30 Day Per Diem rate included. The bid amount for Ausonio Incorporated is \$1,774,000.00 and was calculated by deducting \$0.00 for the per diem compensable delay rate from the total bid amount of \$1,774,000.00.

Company	Bid Proposal Amount	30 days Delay	Total Bid Amount
Ausonio Incorporated	\$1,774,000	\$0	\$1,774,000
Otto Construction	\$1,878,500	\$0	\$1,878,500
Don Chapin Company	\$2,157,000	\$30,000	\$2,187,000
Strawn Construction	\$2,348,000	\$3,000	\$2,351,000
Tricon Construction	\$2,900,000	\$30,000	\$2,930,000
J.I. Garcia Construction	Bid Withdrawn		

Work is anticipated to begin in August 2013, with every effort made to minimize impact to the campus and is anticipated to be completed in February 2014.

Budgetary Implications:

Expenses for the Pool Modifications, Building 13 contract will be funded by district bond funds.

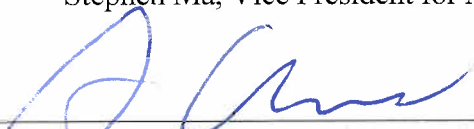
RESOLUTION: BE IT RESOLVED, That the Governing Board approve the awarding of the Pool Modifications, Building 13 project to Ausonio Incorporated in the amount of \$1,774,000.00.

Recommended By:



Stephen Ma, Vice President for Administrative Services

Prepared By:



Suzanne Ammons, Administrative Assistant

Agenda Approval:



Dr. Walter Tribley, Superintendent/President

Monterey Peninsula Community College District

Governing Board Agenda

July 31, 2013

Special Business Agenda Item No. B

Superintendent/President
College Area

Proposal:

That the Governing Board receives a report of the Fiscal Year 2013-14 Tentative Budget.

Background:

The Governing Board is required by state law to approve a Tentative Budget by July 1 and to conduct a public hearing and adopt a final budget no later than September 15. The Tentative Budget for the 2013-14 fiscal year was presented to the Governing Board for consideration, discussion, and approval on June 26, 2013. A study session was requested at that time to review the budget in more detail.

The public hearing for the adoption of the final budget is scheduled to take place at 3:00 p.m. on August 28, 2013 at the Public Safety Training Center (2642 Colonel Durham Road, Seaside, CA.)

Budgetary Implications: The District is working to identify solutions necessary in developing the 2013-14 Final Budget as well as developing strategies to remediate the deficit spending pattern.

INFORMATION: To provide further explanation to the Governing Board regarding the Fiscal Year 2013-14 Tentative Budget prior to the adoption of a final budget.

Recommended By: Dr. Walter Tribley, Superintendent/President

Prepared By: Shawn Anderson
Shawn Anderson, Executive Assistant to Superintendent/President and Governing Board

Agenda Approval: Walter A. Tribley
Dr. Walter Tribley, Superintendent/President