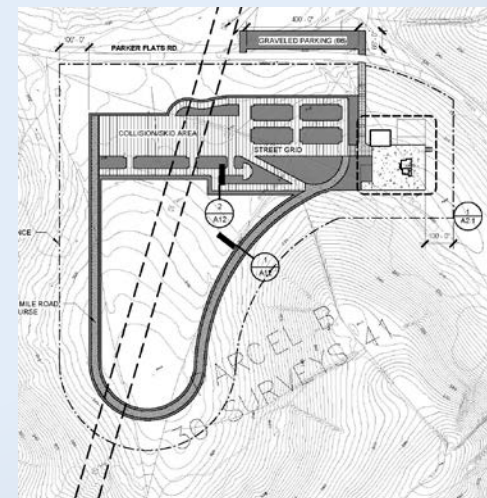
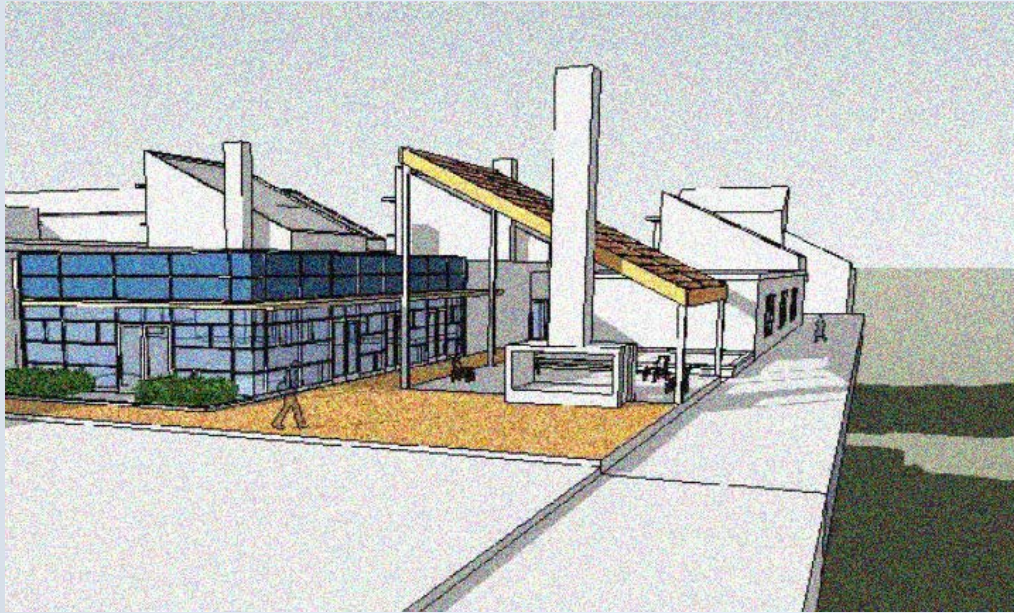


2015-2019 FIVE YEAR CONSTRUCTION PLAN



State Capital Outlay Funding Process

To be eligible for state funding -

- Five Year Construction Plan
- Initial Project Proposal or IPP
 - Conceptual plan
- Final Project Proposal or FPP
 - Detailed proposal
 - Provides justification for the project
 - Discusses alternatives
 - Establishes final scope, project and equipment costs
 - Architectural drawings and plans

State Capital Outlay Funding Process (continued)

- Chancellor's Office reviews FPP
- If project is approved for funding, wait for a state bond measure to be placed on the ballot
- Next opportunity for state bond is 2014

Five Year Construction Plan

- Annual requirement
- Includes:
 - Locally funded projects
 - State funded projects
 - Priority order
 - Square footage space analysis
 - Budget estimates
 - Staffing and enrollment projections
- Chancellor's Office uses community college districts' plans to help determine which projects have state funding priority
- Due July 1

2015-2019 Five Year Construction Plan
 Monterey Peninsula Community College District
 District Projects - Priority Order List

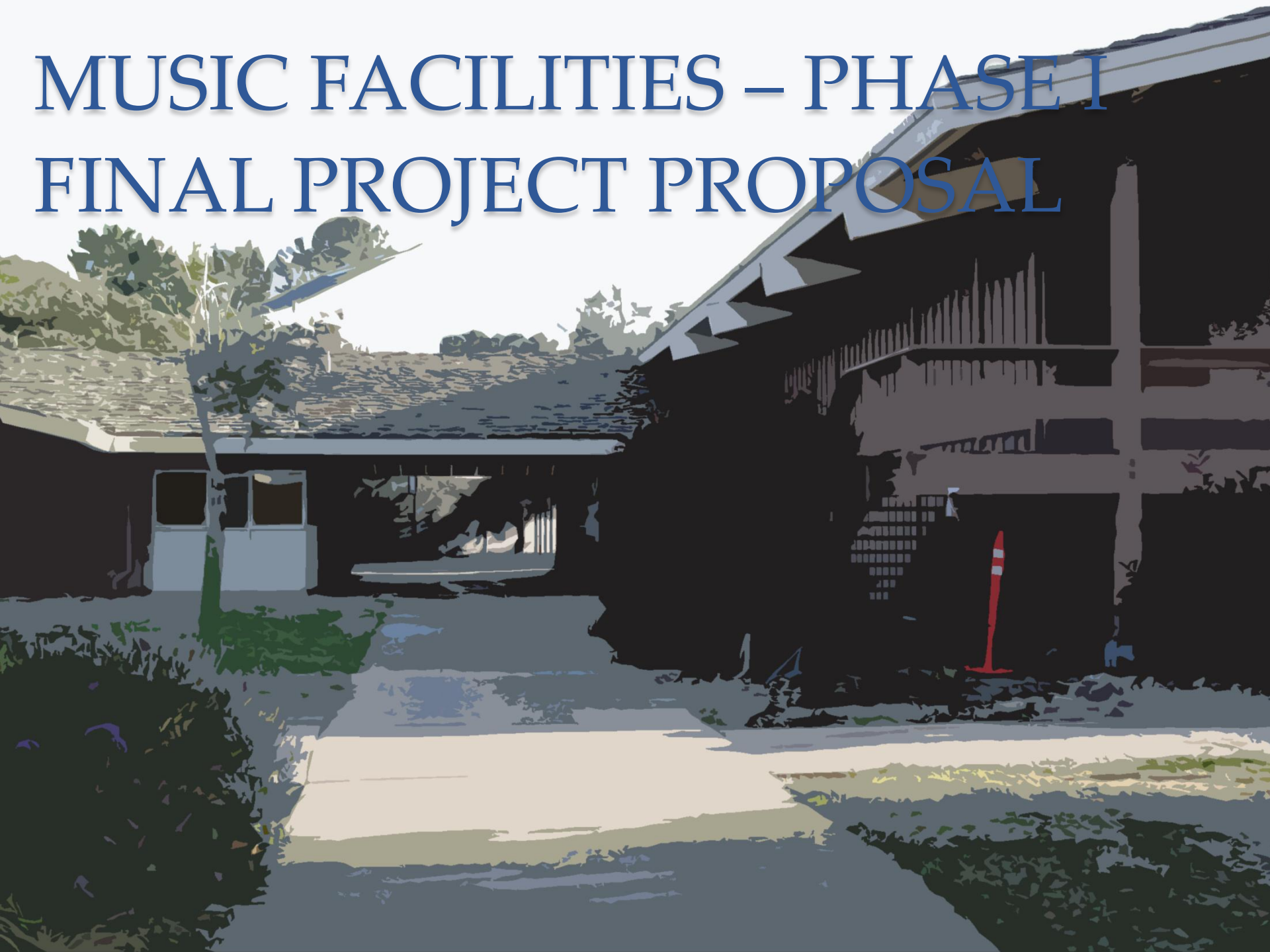
Priority	Project	Funding Source		Total Project Cost	Occupancy Date
		State	Non-State		
1	Humanities, Business-Humanities, Student Services	\$3,318,000	\$3,296,000	\$6,614,000	2013/2014
2	Swing Space	***	\$4,600,000	\$4,600,000	2014/2015
3	Arts Complex*	\$8,809,000	\$8,806,000	\$17,615,000	2015/2016
5	Music Facilities	\$1,313,000	\$1,313,000	\$2,626,000	2017/2018
6	Student Center Renovation	***	\$4,000,000	\$4,000,000	2014/2015
7	Physical Education - Pool/Tennis Courts	***	\$2,000,000	\$2,000,000	2013/2014
8	Infrastructure/Parking - Phase III	***	\$6,466,000	\$6,466,000	2014/2015
Subtotal for Monterey Campus		\$13,440,000	\$30,481,000	\$43,921,000	
4	Ft. Ord Public Safety - Phase II	\$9,736,000	\$9,733,000	\$19,469,000	2015/2016
Subtotal for Fort Ord Center		\$9,736,000	\$9,733,000	\$19,469,000	
TOTAL		\$23,176,000	\$40,214,000	\$63,390,000	

NOTES:

* In the Five Year Plan, the Arts Complex project is identified by the Chancellor's Office as approved for state funding. However, the District plans to proceed with a scaled down project funded by local funds only.

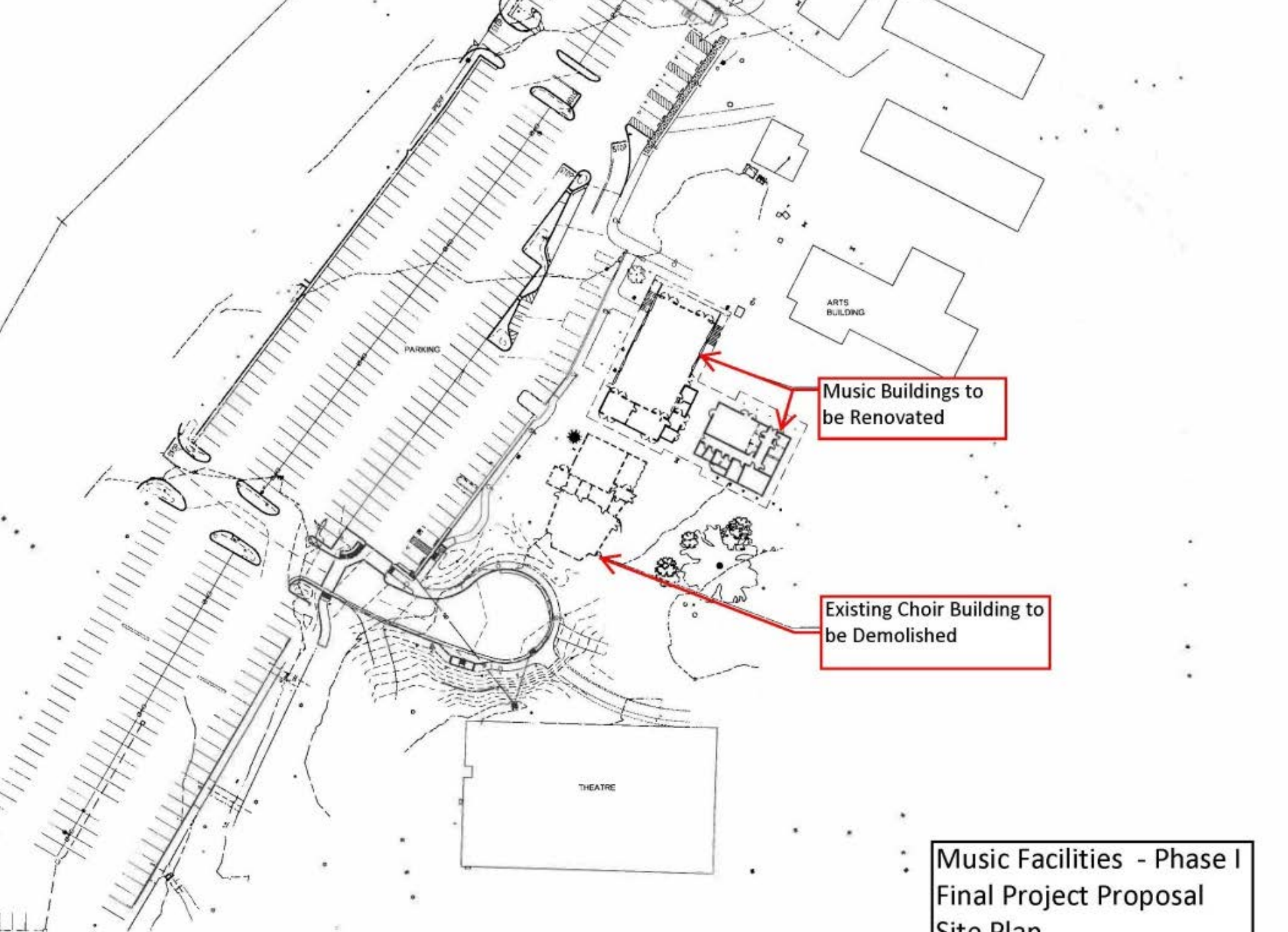
Project cost figures above will be updated prior to submission to the Chancellor's Office to reflect the most current bid information.

MUSIC FACILITIES – PHASE I FINAL PROJECT PROPOSAL



MUSIC FACILITIES – PHASE I OVERVIEW

- \$2.6 million budget (50% MPC and 50% State)
- PROJECT COMPONENTS
 - Music Hall
 - Auditorium converted into 2 rehearsal rooms, instrument storage room, voice over, and practice rooms
 - Music Classroom Wing
 - Renovated to provide new MIDI (Musical Instrument Digital Interface) lab, refurbished practice rooms, offices, and space for music library
 - Choral Building
 - Demolished



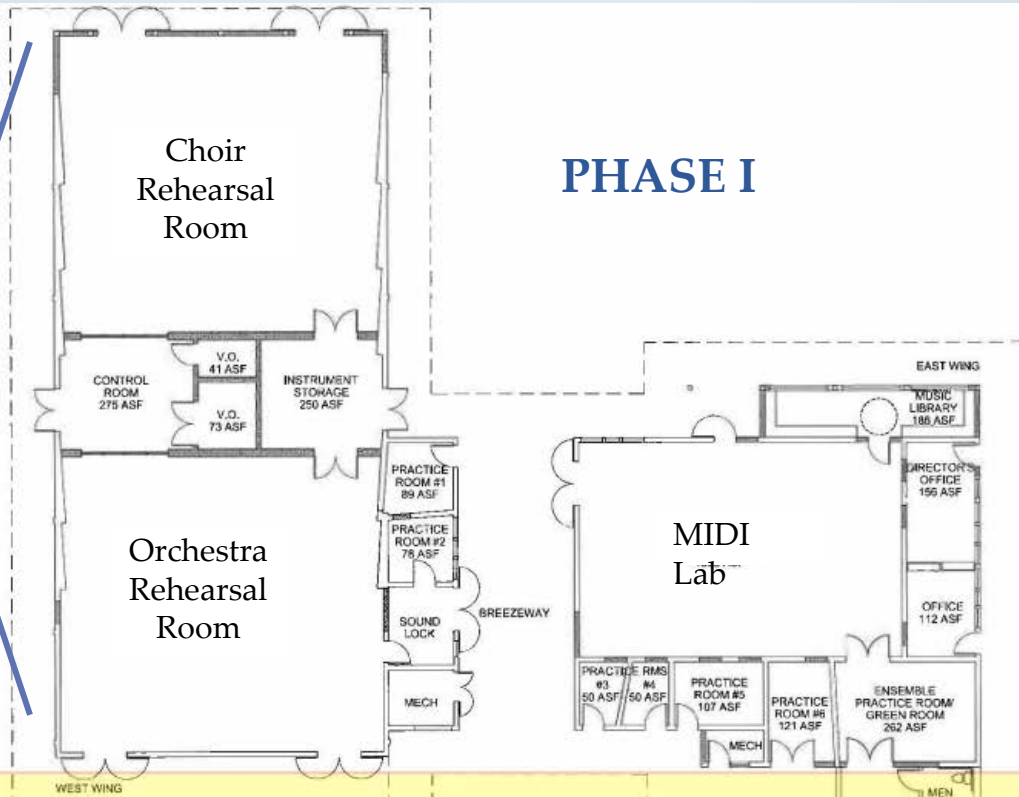
Music Buildings to be Renovated

Existing Choir Building to be Demolished

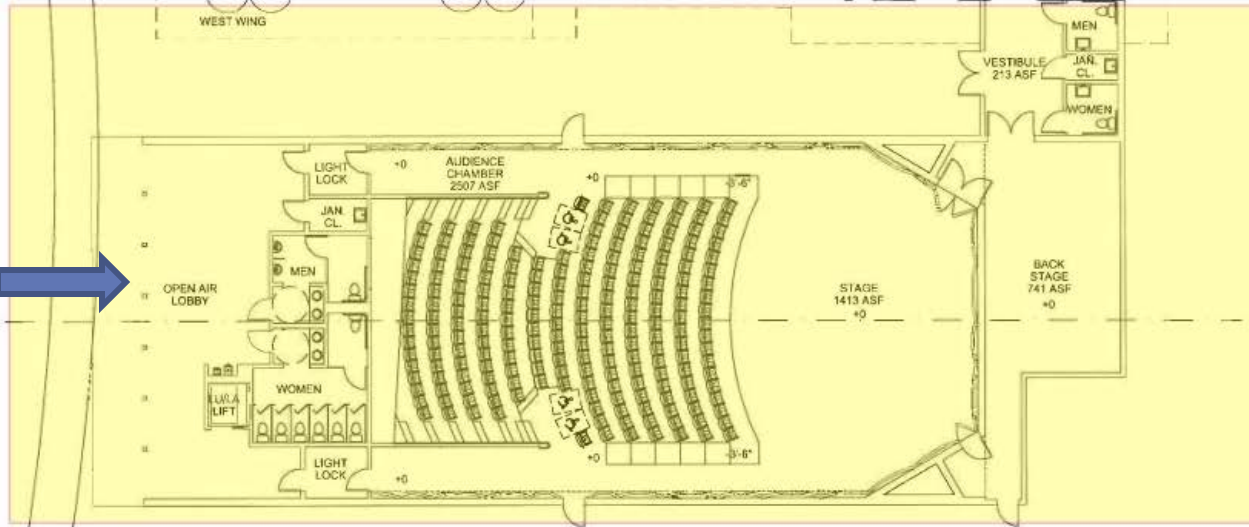
Music Facilities - Phase I
Final Project Proposal
Site Plan

Music Hall

PHASE I



FUTURE PHASE



Project Costs

Design and construction	\$2,409,726
District share = \$1,204,863	
Group 2 equipment	\$ 216,746
District share = \$108,373	
Total project cost	<u>\$2,626,470</u>
District total = \$1,313,236	