

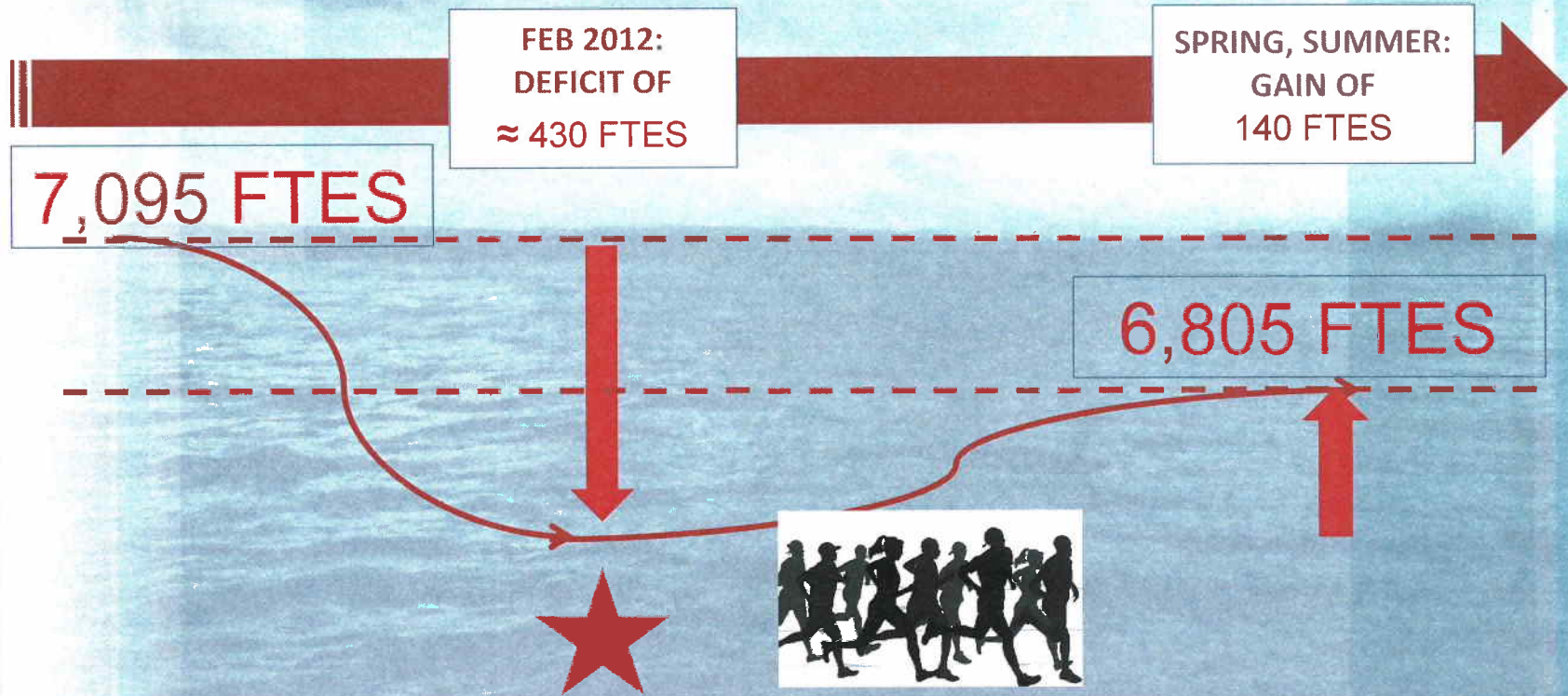


MONTEREY PENINSULA
COLLEGE

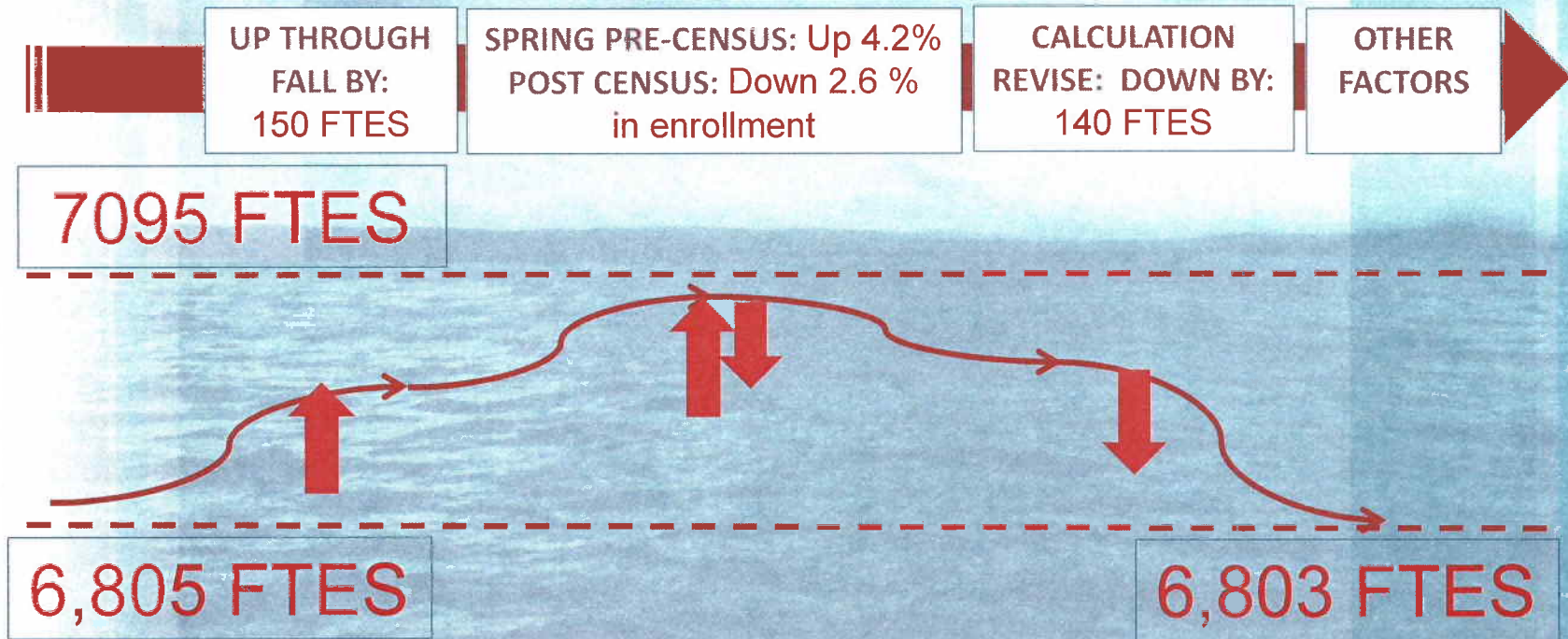
ENROLLMENT JOURNEY

Dr. Celine Pinet - Vice President for Academic Affairs

APPORTIONMENT GOAL 2011-12: 7,095 FTES



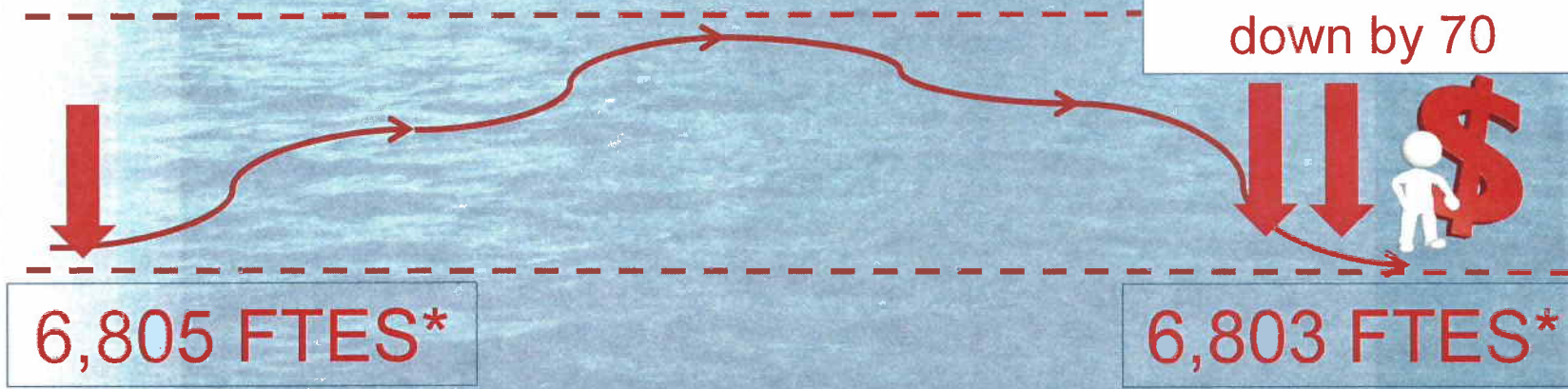
APPORTIONMENT GOAL 2012-13: 7,095 FTES *



APPORTIONMENT GOAL 2012-13: 7,095 FTES*

*TOTAL FTES FOR 11-12 AND 12-13 LOOK SIMILAR
And both yielded a drop in credit and
growth in non-credit FTES

Non-credit FTES
Up by 65
Credit FTES
down by 70



APPORTIONMENT GOAL 2013-14:

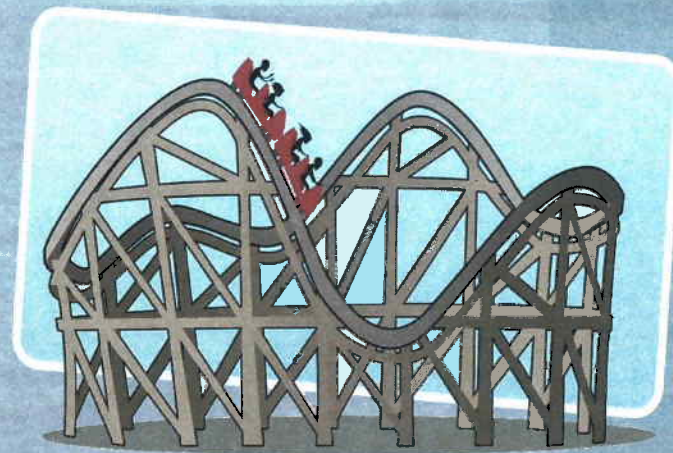
¿¿6803??

DOWN:

≈ 180 FTES

and many more

- CABRILLO FIRE, DRAMA
- OTHER/REPEATABILITY
- CURRICULAR CHANGES



APPORTIONMENT GOAL 2013-14:

¿¿6803??

“If you don’t have a dream, how are you going to have a dream come true?”
Walt Disney

UP: 138 FTES and more

- HIRING: 64
- NEW CHEMISTRY LAB FACILITY: 24
- ISA: 50

