

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD OF TRUSTEES**  
[www.mpc.edu/GoverningBoard](http://www.mpc.edu/GoverningBoard)

**REGULAR MEETING**

**TUESDAY, AUGUST 23, 2011**

**OPENING BUSINESS:**

**RECOGNITIONS,**

**COMMUNICATIONS,**

**AND REPORTS TO THE BOARD**

1:30pm, Closed Session, Stutzman Seminar Room, LTC  
3:00pm, Regular Meeting, Sam Karas Room, LTC  
980 Fremont Street, Monterey, California 93940



OFFICE OF THE VICE PRESIDENT  
WASHINGTON

July 8, 2011

Dr. Douglas Garrison  
President  
Monterey Peninsula College  
980 Fremont St  
Monterey, CA 93940-4799

Dear Douglas:

I hope this letter finds you well, and that you are enjoying your summer. It is always bittersweet to see another semester end. I miss the energy of the classroom this summer, but I am excited to see my students move on to new opportunities, whether continuing their studies or moving into the workforce.

I had the opportunity to speak at the Commencement Ceremony for Montgomery County Community College last month. As I told the graduates that night – every year I meet students who have doubts and are unaware of the abilities they possess. And every year around this time – I see those same students walk across a stage and receive a diploma. It’s a feeling of accomplishment that you can get at most universities, but it’s especially strong at community colleges—where the gap between what is imagined at the beginning and what is achieved at the end can be so wide. The joy of watching them close those gaps is exactly why I am a community college professor. And I am sure each of you know exactly what I mean!

This has been quite an eventful school year. In October, the President and I hosted the first-ever White House Summit on Community Colleges. Having taught at community colleges for more than 18 years, you can imagine how proud I was to stand with President Obama in the White House and showcase the great work of these institutions. Many of you joined us that day, either in person or virtually, and I am so grateful for your participation. You can view a report from that summit at [www.whitehouse.gov/communitycollege](http://www.whitehouse.gov/communitycollege). I hope you will find it useful. The Department of Education has continued the work begun that day in four regional community college summits and a virtual symposium, which I participated in with Secretary Duncan. As we continue to explore the issues confronting community colleges we rely on your expertise and encourage you to contact us with your thoughts and ideas.

In April, First Lady Michelle Obama and I launched *Joining Forces*, a comprehensive national initiative mobilizing all sectors of our society to support and engage America’s military families and veterans. This initiative builds on the work the President has been doing to streamline and enhance the federal government’s support of military families. I have enclosed some additional information on the *Joining Forces* initiative.

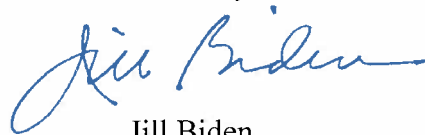
Community colleges have an important role to play in this effort. You have always met the needs of your communities, by educating and training those that live around you to meet area workforce needs, and by giving your students the chance to pursue an education, where many of them never thought they could. And many of you are already finding creative ways to support the military families and veterans in your area. A few weeks ago, I learned that Heartland Community College in Illinois is partnering with the Illinois National Guard to provide facilities and support for members of the National Guard and their families while they reintegrate after deployment. I hope you will join forces with all of us by finding ways you can support military families and veterans on your campus.

Many of you are working hard to improve successful outcomes for all your students. I see the commitment of community college teachers and leaders on my campus every day. This spring, I attended the announcement of the 120 community colleges eligible to apply for the Aspen Prize for Community College Excellence. Congratulations to those institutions – and to all community colleges who are implementing proven and innovative paths to success for your students. The Aspen Prize is just one of the ways of recognizing community college efforts to train and educate the best, most competitive workforce in the world.

Please write to me at [communitycollegecorner@ed.gov](mailto:communitycollegecorner@ed.gov) about the ways you are pursuing excellence on your campus.

Thank you again for your leadership and commitment to your students.

Sincerely,

A handwritten signature in blue ink that reads "Jill Biden". The signature is fluid and cursive, with a long horizontal stroke at the end.

Jill Biden



## JOINING FORCES

TAKING ACTION TO SERVE AMERICA'S MILITARY FAMILIES

"The spirit of service and selflessness that is seen in military communities across our country represents what is best about America, and as a Nation we owe our brave service members and their families more than gratitude – we owe them the support they have earned. *Joining Forces* will ask all Americans to take action, because each of us has a role to play in reconnecting with military families in our communities."

★ FIRST LADY MICHELLE OBAMA

"As a military mom, I know how a simple act of kindness can make a difference to a soldier. It is our sacred duty to honor the service of those who sacrifice for our country – and we can all play a role with a simple act of service."

★ DR. JILL BIDEN

---

**T**hrough the service of the men and women who wear the uniform of the United States, we see the best of America. These brave Soldiers, Sailors, Airmen, Marines and Coastguardsmen and women defend our freedom, and embody the ideals of our Nation. After a decade of war, these service members have done all that we have asked, earning not only our nation's gratitude, but a place in history alongside our greatest generations.

Our military service members represent only one percent of our population, but they shoulder the responsibility of protecting our entire Nation. Missing birthdays, anniversaries, graduations and so many of the daily moments we spend with the people we love, they make incredible sacrifices. But, they do not make them alone. When our troops are called to action, so, too, are their families. In their steadfast love and support of those in harm's way, military families show us what words like "service," "strength," and "sacrifice" really mean.

Members of our National Guard and Reserves and their families face particular challenges because they often live great distances from military communities where they could receive support and services. Our "citizen-soldiers" and their families are our friends and neighbors, and our teachers and local small business owners; but they drop everything and report to duty when called.

Each of us draws inspiration from the patriotism and courage of our military families. They sustain the troops that are defending our Nation, care for our wounded warriors, and survive our fallen. They remind us that with everything these families do to serve America, America has an obligation to serve them.

That is why last year President Obama directed his Administration to reform, strengthen and better coordinate the way the Federal Government supports military families. The Administration has compiled nearly 50 initial commitments from Cabinet agencies to improve services for military families. The Department of the Treasury, for example, has established an Office of Service Member Affairs in the Consumer Financial Protection Bureau, to address the financial challenges that confront military families. The Departments of Labor, Commerce, Defense and the Small Business Administration are partnering with the business community to make it easier for veterans and their spouses to build a career.

While this is an important start, the needs of our military families cannot be met solely by improving the way things work in Washington. These families deserve support that government alone cannot provide. They deserve employers who will hire them and provide the flexible schedules to help them succeed. They deserve schools that recognize the unique needs of their kids and strive to meet them. They deserve communities that show gratitude for the sacrifices they are making, not just with words, but with deeds.

---

---

First Lady Michelle Obama and Dr. Jill Biden have met with military families, learned about their successes and challenges, and made it their priority to support them. *Joining Forces* is a comprehensive national initiative to mobilize all sectors of society to give our service members and their families the opportunities and support they have earned. Mrs. Obama and Dr. Biden encourage all Americans to recognize, honor, and support our military families.

#### JOINING FORCES:

- ★ Brings attention to the unique needs and strength of America's military families.
- ★ Inspires, educates, and sparks action from all sectors of our society – citizens, communities, businesses, non-profits, faith based institutions, philanthropic organizations, and government – to ensure veterans and military families have the opportunities, resources, and support they have earned.
- ★ Showcases the skills, experience, and dedication of America's veterans and military spouses to strengthen our nation's communities.
- ★ Creates greater connections between the American public and the military.

In this ongoing effort, Mrs. Obama and Dr. Biden will highlight issues that are of special importance to the military families they have met with across the country, including the areas of employment, education, and wellness.

- ★ **EMPLOYMENT.** In many cases, military spouses move from one community to another when their spouses are assigned to new duty stations. These transfers can make it very difficult for spouses to continue with their careers or to find similar jobs in new locations. *Joining Forces*:

- ★ Highlights the workforce potential of veterans and military spouses
- ★ Expands employment and career development opportunities for veterans and military spouses
- ★ Helps employers create military family-friendly workplaces

- ★ **EDUCATION.** Military children move frequently due to a parent's reassignment. These moves can make it difficult to transfer records, secure spaces in courses, stay included in extra-curricular activities, and complete required testing on time. *Joining Forces*:

- ★ Supports the academic achievement of military children by helping schools become more aware of and responsive to the unique needs of military children and families
- ★ Promotes and supports higher education institutions and programs that expand education opportunities, ease transferability for military-connected students, and expand job training opportunities for military spouses and veterans

- ★ **WELLNESS.** The stress of war, multiple deployments, and frequent moves can affect the wellness of military families. Children and spouses can experience anxiety, changes in relationships with family and friends, isolation or emotional challenges in dealing with deployments, illness or injury, and high mobility. *Joining Forces*:

- ★ Calls attention to the critical issues facing veterans and military families
- ★ Expands access to wellness programs, and resources for military spouses and families

*Joining Forces* provides ways for all Americans to step up and show their gratitude to our service members and their families. Through this effort, Mrs. Obama and Dr. Biden ask Americans to do more for those who have done so much for us. They are highlighting outstanding American citizens, communities, and businesses that are supporting our troops and making commitments to serve our nation's military families. They are asking Americans to get involved in any way they can. Mrs. Obama and Dr. Biden encourage Americans to go to [www.joiningforces.gov](http://www.joiningforces.gov) to learn more about military families and to find opportunities to support military families in their own communities.

# CALIFORNIA COMMUNITY COLLEGES SCHOLARSHIP ENDOWMENT

August 5, 2011

Robin Venuti  
980 Fremont Dt.  
Monterey, CA 93940

[www.SUPPORTtheENDOWMENT.org](http://www.SUPPORTtheENDOWMENT.org)

Dear Robin,

We are both honored and pleased to congratulate Monterey Peninsula College Foundation for its tremendous efforts as part of the Osher Initiative for California Community College Students over the past three years. Thanks to the great work of colleges and foundations such as yours, more than \$28.5 million was raised for the California Community Colleges Scholarship Endowment. Your college specifically raised \$339,913, generating an additional \$169,956 in match dollars from The Bernard Osher Foundation and making it one of 33 colleges statewide that met or exceeded its original fundraising goal as part of this initiative. This is enough to fund scholarships for at least 25 students at Monterey Peninsula College every year, in perpetuity.

Our words of congratulations are not nearly as powerful as those of the students whose lives will be forever changed, thanks to this program. As one scholarship recipient so eloquently stated, "A \$1,000 award is significant to any full time student, but this scholarship carries with it a meaning that cannot be measured in money.... It means that there are well-respected individuals who share my belief that the most worthy investment is the investment in education."


It is our hope that this campaign was as worthwhile for your institution as it is for the students who will ultimately benefit from the scholarships. We also hope it helped to spur increased philanthropy by providing a unique opportunity to engage donors with an unprecedented return on investment. This commitment to philanthropy, along with a recognized need for additional private support for our system and its students, were two of the very reasons for The Osher Foundation's generous gift and the challenge which launched this campaign.

All told, the campaign resulted in a permanent scholarship fund that exceeds \$67.7 million, enough to fund more than 3,300 scholarships a year, forever. The Endowment includes the \$28.5 million raised by the California Community Colleges along with the \$25 million lead gift and \$14.2 million in match dollars from The Osher Foundation. This would not have been possible without the hard work of dedicated professionals such as yourself, the support and engagement of college and district leadership who understand the value of a commitment to philanthropy in higher education, and of course, the countless benefactors and supporters who saw the need to support students who struggle to afford the ever-rising cost of an education.

We commend you for being a part of the solution to this need, and for setting a shining example for the California Community Colleges of what can be accomplished with perseverance and dedication.

Congratulations, again.

Sincerely,

  
Jack Scott, Chancellor  
California Community Colleges

  
Paul Lanning, President and CEO  
Foundation for California Community Colleges

CC: Dr. Doug Garrison  
Enclosure: Total Fundraising by Colleges



AUG 08 2011

# CALIFORNIA COMMUNITY COLLEGES SCHOLARSHIP ENDOWMENT

## TOTAL FUNDRAISING BY COLLEGES

COLLEGE NAME	ORIGINAL FUNDRAISING TARGET*	FUNDS RAISED TO DATE	FUNDRAISING PROGRESS	%
Alameda, College of	\$160,661	\$120		0%
Allan Hancock College	\$422,750	\$100,544		24%
American River College	\$949,933	\$160,697		17%
Antelope Valley College	\$475,006	\$389,142		82%
Bakersfield College	\$567,092	\$567,280		100%
Barstow College	\$98,379	\$90,000		91%
Berkeley City College	\$125,774	\$27		0.02%
Butte College	\$455,602	\$37,188		8%
Cabrillo College	\$486,099	\$30		0.01%
Canada College	\$172,988	\$8,485		5%
Canyons, College of the	\$613,188	\$1,065,220		174%
Cerritos College	\$722,548	\$201,585		28%
Cerro Coso Community College	\$131,227	\$131,420		100%
Chabot College	\$431,698	\$14,927		3.5%
Chaffey College	\$619,246	\$1,367		0.22%
Citrus College	\$513,388	\$26,806		5%
Coastline Community College	\$263,756	\$277,429		105%
Columbia College	\$94,786	\$194,995		206%
Contra Costa College	\$247,151	\$173		0.07%
Copper Mountain College	\$63,525	\$16,925		27%
Cosumnes River College	\$380,990	\$8,927		2.3%
Crafton Hills College	\$175,911	\$27,346		16%
Cuesta College	\$396,825	\$696		0.18%
Cuyamaca College	\$239,291	\$268,838		112%
Cypress College	\$460,866	\$227,294		49%
De Anza College	\$840,979	\$24,296		3%
Desert, College of the	\$336,549	\$336,579		100%
Diablo Valley College	\$663,960	\$0		0%
East Los Angeles College	\$944,537	\$968,757		102%
El Camino College**	\$973,717	\$1,630,980		167%
Evergreen Valley College	\$300,438	\$8,297		3%
Feather River College	\$61,120	\$47,712		78%
Folsom Lake College	\$225,863	\$0		0%
Foothill College	\$577,676	\$24,441		4%
Fresno City College	\$756,753	\$484,928		64%
Fullerton College***	\$1,082,335	\$216,157		20%
Gavilan College	\$225,596	\$0		0%
Glendale Community College	\$687,506	\$27,062		4%
Golden West College	\$472,720	\$200,000		42%
Grossmont College	\$548,530	\$580,434		106%
Hartnell College	\$279,134	\$285,631		102%
Imperial Valley College	\$297,859	\$501,668		168%
Irvine Valley College	\$336,422	\$370,759		110%
Lake Tahoe Community College	\$75,962	\$13,334		18%
Laney College	\$339,310	\$621		0.18%
Las Positas College	\$300,373	\$284,534		94%
Lassen College	\$65,284	\$65,284		100%
Long Beach City College	\$928,107	\$740,178		80%
Los Angeles City College	\$656,503	\$150,536		23%
Los Angeles Harbor College	\$285,947	\$261		0.09%
Los Angeles Mission College	\$268,096	\$39,458		15%
Los Angeles Pierce College	\$620,391	\$56,984		9.19%
Los Angeles Southwest College	\$207,427	\$100,428		48%

COLLEGE NAME	ORIGINAL FUNDRAISING TARGET*	FUNDS RAISED TO DATE	FUNDRAISING PROGRESS	%
Los Angeles Trade-Tech College	\$503,577	\$202,924		40%
Los Angeles Valley College	\$548,545	\$1,726		0.31%
Los Medanos College	\$317,578	\$9		0%
Marin, College of	\$193,781	\$195,347		101%
Mendocino College	\$116,384	\$611		0.53%
Merced College	\$416,777	\$386,328		93%
Merritt College	\$193,660	\$37		0.02%
MiraCosta College	\$361,394	\$676,067		187%
Mission College	\$286,804	\$32,462		11%
Modesto Junior College	\$621,008	\$1,161		0.19%
Monterey Peninsula College	\$339,728	\$339,913		100%
Moorpark College	\$475,460	\$78,503		17%
Mt. San Antonio College	\$1,302,960	\$1,030,262		79%
Mt. San Jacinto College	\$450,225	\$6,213		1.38%
Napa Valley College	\$258,095	\$65,065		25%
Ohlone College	\$357,552	\$34		0.01%
Orange Coast College	\$781,219	\$22,486		3%
Oxnard College	\$192,735	\$233,626		121%
Palo Verde College	\$91,122	\$116,600		128%
Palomar College	\$845,299	\$516,258		61%
Pasadena City College	\$979,577	\$1,791,176		183%
Porterville College	\$140,151	\$280,014		200%
Redwoods, College of the	\$193,342	\$90,657		47%
Reedley College	\$416,367	\$278,422		67%
Rio Hondo College	\$571,040	\$184,000		32%
Riverside Community Colleges	\$1,191,301	\$319,836		27%
Sacramento City College	\$710,961	\$1,048		0.15%
Saddleback College	\$671,175	\$794,562		118%
San Bernardino Valley College	\$415,399	\$324,740		78%
San Diego City College	\$704,865	\$720,462		102%
San Diego Mesa College	\$769,310	\$52,163		7%
San Diego Miramar College	\$316,682	\$91,408		29%
San Francisco, City College of	\$1,574,046	\$1,676,397		107%
San Joaquin Delta College	\$735,550	\$441		0.06%
San Jose City College	\$333,309	\$9,282		3%
San Mateo, College of	\$333,995	\$8,475		3%
Santa Ana College	\$1,004,933	\$26,668		2%
Santa Barbara City College	\$676,279	\$759,035		112%
Santa Monica College	\$807,701	\$809,127		100%
Santa Rosa Junior College	\$884,307	\$884,307		100%
Santiago Canyon College	\$376,944	\$94,792		25%
Sequoias, College of the	\$352,169	\$13,500		4%
Shasta College	\$313,643	\$30,876		10%
Sierra College	\$632,134	\$632,541		100%
Siskiyou, College of the	\$103,918	\$0		0%
Skyline College	\$278,253	\$35,475		13%
Solano Community College	\$381,268	\$68,102		18%
Southwestern College	\$671,910	\$26,668		4%
Taft College	\$108,411	\$107,718		99%
Ventura College	\$400,206	\$1,185,410		296%
Victor Valley College	\$399,700	\$224,293		56%
West Hills College Coalinga	\$87,024	\$150,000		172%
West Hills College Lemoore	\$129,661	\$150,000		116%
West Los Angeles College	\$302,526	\$302,892		100%
West Valley College	\$405,500	\$250,247		61%
Yuba/Woodland Colleges	\$344,760	\$405,555		118%
Foundation for California Community Colleges		\$770,381		
<b>TOTAL</b>	<b>\$50,000,000</b>	<b>\$28,505,190</b>		

(INITIAL GIFT) \$25,000,000  
(MATCH 1:2) \$25,000,000

**TOTAL ENDOWMENT: \$100,000,000**

\$25,000,000  
\$14,252,595

**\$67,757,785**

The California Community Colleges Scholarship Endowment will fund more than 3,300 annual scholarships, forever.

\* Based on percentage of total FTES 2007/08

\*\* Includes Compton College

\*\*\* Includes Contributing Ed. FTES



---

**From:** Robin Venuti  
**Sent:** Monday, July 25, 2011 2:35 PM  
**To:** Carla Robinson  
**Subject:** Now Accepting Faculty and Staff Advancement Award Applications  
**Attachments:** BLANK Final Report - Faculty and Staff Advancement Award Grant.doc; BLANK Grant Application - Faculty and Staff Advancement Awards.doc

From: Robin Venuti, Executive Director



## Faculty and Staff Advancement Awards

DEADLINE IS FRIDAY, SEPTEMBER 21, 12:00 noon

Awards Announced: October 4

The MPC Foundation recognizes that MPC's greatest strength is in its extraordinary faculty and staff. In view of this, the Foundation has committed \$40,000 to Faculty and Staff Advancement Awards during the 2011 calendar year. Half of these funds were awarded in the spring, the other half will be awarded this fall. These funds are the direct result of the success of the President's Circle Campaign. Each member of the President's Circle has contributed \$1,000 or more to advance the Foundation's mission in support of the college. On behalf of all the faculty and staff who benefit from the program, the Foundation is grateful to the faculty and staff who have joined the President's Circle over the past year.

In addition to the \$40,000 raised by the Foundation, we hold three endowments that support faculty and staff: an endowment established by the family of George J. (Bob) Faul to honor his legacy as former Superintendent/President of MPC, an endowment made in memory of Jeanne and John Logan, and a new endowment the *Dr. Peggy Downes Baskin Faculty Advancement Endowment*. As a result we are pleased to be able to offer this year a total of over \$47,000 for Faculty and Staff Advancement Awards.

In response to your needs, the program has two changes that we believe will help in supporting you. First, our turn-around time for review and awarding has been substantially reduced so that funding can be accessed sooner. Additionally, we extended the spending window from six months to nine months. We hope both of these changes will enable you to take advantage of programs or areas of support for which you seek funding.

Please note:

- Only one application per program for faculty or staff support will be accepted in any given award cycle.
- Priority will be given to those who have not received a grant in the previous cycle.
- Applications will be considered for projects that begin after the announcement of the award (**October 4, 2011**) and conclude no more than nine months later (**July 4, 2012**).
- Priority will be given to projects for faculty and staff whose work supports the mission of Monterey Peninsula College which reads:

*Monterey Peninsula College is committed to fostering student learning and success by providing excellence in instructional programs, facilities, and services to support the goals of students pursuing transfer, career, basic skills, and life-long learning opportunities. Through these efforts, MPC seeks to enhance the intellectual, cultural, and economic vitality of our diverse community.*

- Recipients will not be considered for further funding until their final report is submitted.
- Rental cars and food expenses may *not* be funded.

### MPC Foundation Board Designated Fund for Faculty and Staff Advancement Awards

The *MPC Foundation Board Designated Fund for Faculty and Staff Advancement Awards* provides for projects by MPC faculty and staff members designed to enhance their effectiveness in the classroom and on campus.

### George J. (Bob) Faul Academic Excellence Grant Awards

The term Academic Excellence is defined as any project which significantly enriches the quality of the overall learning experience at MPC. It assumes projects and program activities which are beyond the sources of public funding. The MPC Foundation awards George J. (Bob) Faul Academic Excellence Grants to MPC faculty members in three areas:

1. **Faculty Professional Development Grants** are awarded to increase faculty knowledge, skills, and research which will, in turn, enhance the curriculum.
2. **Research and Competition Grants** are awarded for activities which enhance student performance beyond the instructional standards available in a particular course or curriculum.
3. **Instructional Materials Grants** are awarded to enhance the classroom experience and directly improve classroom instruction and/or student performance.

## John and Jeanne Logan Memorial Awards

The purpose of the *John and Jeanne Logan Memorial Award* grants are to provide funds for MPC staff and faculty to attend conferences and workshops that will increase their knowledge and educational opportunities.

- Recipients must be Monterey Peninsula College staff and faculty
- Awards are to be used to attend conferences or workshops that:
  - Increase the knowledge/skills of full-time staff, or
  - Increase the knowledge/skills or research opportunities of full or part-time faculty

## Dr. Peggy Downes Baskin Faculty Advancement Endowment

The *Dr. Peggy Downes Baskin Faculty Advancement Endowment* provides funds for MPC faculty in the Humanities Division to attend conferences and workshops that will increase their knowledge and educational opportunities.

### **Process and Review Cycle**

- Applications must be submitted on forms provided by the MPC Foundation.
- There are two grant cycles each year: one in the spring semester and one in the fall semester.
- Grant applications are reviewed by the MPC Foundation's Faculty and Staff Advancement Committee.
- Grants must be accepted through formal notification to the MPC Foundation within 60 days.
- Grantees are required to use the funds for the purposes awarded or return the funds to the Foundation within nine months of the grant.
- A final report must be completed by the Grantee and returned to the MPC Foundation within nine months of the grant award.
- Grantee will not be eligible for another grant until a final report for the grant is completed.

### **Application and Final Report links:**

- [Faculty and Staff Advancement Awards Grant Application](#)
- [Faculty and Staff Advancement Award Final Report](#)

**Best wishes for a successful Fall 2011 semester!**

*Robin*

Robin Venuti, CPGS  
Executive Director

**FACULTY AND STAFF ADVANCEMENT AWARDS**  
**GRANT APPLICATION**

APPLICATIONS ARE DUE  
Wednesday, September 21, 2011 12:00 noon  
Awards will be announced on October 4.

**ANNUAL FUNDING SOURCES**

- **MPC Board Designated Fund for Faculty and Staff Advancement Awards (\$40,000)**  
Provides funding for projects designed to enhance the faculty or staff effectiveness in the classroom and/or on campus
- **George J. (Bob) Faul Academic Excellence Grants (amount varies)**  
Provides funding for any project which significantly enriches the quality of the overall learning experience at MPC
- **John and Jeanne Logan Memorial Award**  
Provides funds for MPC staff and faculty to attend conferences and workshops that will increase their knowledge and educational opportunities
- **Dr. Peggy Downes Baskin Faculty Advancement Endowment (amount varies)**  
Provides funds for MPC faculty in the Humanities Division to attend conferences and workshops that will increase their knowledge and educational opportunities

The total 2011 award amount of more than \$47,000 is awarded in two grant cycles.

**PRIORITIES**

- Only one application per program for faculty or staff support will be accepted at any given award cycle.
- Priority will be given to those who have not received a grant in the previous cycle.
- Applications will be considered for projects that begin after the announcement of the award (October 4) each cycle and conclude no later nine months after the announcement of the award.
- Priority will be given to projects for faculty and staff whose work supports the mission of Monterey Peninsula College which reads:

*Monterey Peninsula College is committed to fostering student learning and success by providing excellence in instructional programs, facilities, and services to support the goals of students pursuing transfer, career, basic skills, and life-long learning opportunities. Through these efforts, MPC seeks to enhance the intellectual, cultural, and economic vitality of our diverse community.*

- Rental cars and food expenses may not be funded.

---

**From:** Carlis Crowe-Johns  
**Sent:** Friday, July 29, 2011 12:41 PM  
**To:** ALL USERS  
**Subject:** FW: New Salary Schedules

**Subject:** New Salary Schedules

The new 2011/2012 salary schedules are posted on the MPC website: <http://www.mpc.edu/employment/Documents/Salary%20Schedules-ALL-%20Eff%207.1.2011.pdf>

These schedules reflect a 3.83% pay reduction for faculty (as negotiated with MPCTA), confidentials, administrators, managers/supervisors, older adult instructors and short-term employees. Please see the applicable salary schedule for details.

If the budget situation improves these schedules will be adjusted.

Please contact me if you have any questions. Thank you!

Barbara

*Barbara Lee*  
Associate Dean of Human Resources  
Monterey Peninsula College  
980 Fremont St.  
Monterey, CA 93940  
[blee@mpc.edu](mailto:blee@mpc.edu)  
Phone: (831)646-4014  
Fax: (831)646-3012

---

**From:** Carlis Crowe-Johns  
**Sent:** Tuesday, August 02, 2011 12:40 PM  
**To:** ALL USERS  
**Subject:** FW: Employment Opportunity- Instructional Technology Specialist  
**Attachments:** DIST APPLICATION-CLASS. 7-08.doc

**Subject:** Employment Opportunity- Instructional Technology Specialist

**This is a notice of an employment opportunity within Monterey Peninsula College:**

**Department:** Humanities

**Title:** Instructional Technology Specialist

**Starting at :** \$20.03/hour +Benefits

**Hours per Week:** 36

**Months per Year:** 10 & 12days

**Shift Assignment:** 8am-4pm, Monday-Thursday and 8am-12pm Friday\*\*

\*\*Management reserves the right to change schedules / locations as needed, including weekends

Additional information will be available in the Human Resources Department and the MPC Employment webpage soon. The attached application is necessary to apply for any position at MPC. To view the job description for this position, or any other classified position, please visit HR's Job Description Library: <http://www.mpc.edu/humanresources/Documents/Forms/AllItems.aspx>

We appreciate your assistance in spreading the news about this opportunity with others who might be interested in applying.

Kali F. Viker, M.S.  
HR Analyst  
Monterey Peninsula College  
831-646-3038- Phone  
831-646-3012- Fax  
[Employment Opportunities at MPC](#)  
[Hear about the latest MPC openings on Twitter](#)

**\*\*\*\*\*HUMAN RESOURCES OFFICE HOURS\*\*\*\*\***

Due to a staffing shortage, HR has reduced our hours of customer service to **9am-4pm, Monday through Friday**. Please plan accordingly. Additionally, response time to your emails and phone calls will be longer than usual. We appreciate your understanding.

---

**From:** Suzanne Ammons  
**Sent:** Wednesday, August 10, 2011 3:06 PM  
**To:** ALL USERS  
**Subject:** Security Alert- Burglaries

## Monterey Peninsula College SECURITY ALERT

The following information is provided, in accordance with the Monterey Peninsula College's Crime Reporting Procedure, with your safety in mind.

### **ALERT: Burglary**

There have been a series of Grand Thefts during the commission of a burglary on campus as follows:

- AS101 and AS102 (Art Studio)--between 7/29 and 8/1. Taken were two Mac computers and a small bag with 6 USB drives.
- IC (International Center)--office between 7/29 and 8/1. Taken were two emergency flashlights and 20 International T-Shirts.
- Woman's Soccer Team office (PE Building) between 7/27 and 8/1. Taken was one Dell lap top computer.

All three burglaries had the same modus operandi; locations were last seen secured and found secured. Monterey Police Department is investigating and anyone with information should contact Police Officer Shasta Vanetti at 831-646-3830 or e-mail [vanetti@ci.monterey.ca.us](mailto:vanetti@ci.monterey.ca.us).

### **PREVENTION:**

1. Consider key control. Do you know to whom your keys have been issued or entrusted?
2. Keep a record of all keys issued.
3. Have all keys stamped with the words "do not duplicate".
4. At night, properly placed lighting will deter burglars. More light usually means less crime.
5. Burglars prefer darkness. Maintain interior lighting at a level that allows clear visibility into buildings.
6. Secure all windows. First floor windows should be protected with burglar resistant glass.
7. To provide optimum window security install bars, grilles, grates or heavy-duty wire screening. Mylar window coverings are inexpensive deterrents.
8. Maintain an inventory of all office equipment; include the make, model and serial number of each item. Engrave the school/department name and secure removable equipment with cables.
9. In the event of a burglary, the chances of apprehending the burglar are greatly increased if the scene is left completely intact.
10. There are two basic types of intruder detection alarms, i.e., ringing and silent. The primary purpose of alarms is to deter an intruder from entering your business or to alert law enforcement of an illegal entry.

**Campus Security**  
**College Center**  
**831-646-4099**

---

**From:** Carlis Crowe-Johns  
**Sent:** Thursday, August 11, 2011 9:29 AM  
**To:** ALL USERS  
**Subject:** Employment Opportunity- Library Specialist- Circulation Desk  
**Attachments:** DIST APPLICATION-CLASS. 7-08.DOC

**Subject:** Employment Opportunity- Library Specialist- Circulation Desk

**This is a notice of an employment opportunity within Monterey Peninsula College:**

**Department:** Library

**Title:** Library Specialist- Circulation Desk

**Starting at :** \$15.01/hr

**Hours per Week:** 21.25

**Months per Year:** 8 months and 7 days

**Shift Assignment:** Monday-Thursday, 9:30-2:00pm and Friday 9:00am-12:15pm\*\*

\*\*Management reserves the right to change schedules / locations as needed, including weekends

Additional information will be available in the Human Resources Department and the MPC Employment webpage soon. The attached application is necessary to apply for any position at MPC. To view the job description for this position, or any other classified position, please visit HR's Job Description Library: <http://www.mpc.edu/humanresources/Documents/Forms/AllItems.aspx>

Please share this notice with any employee who does not have email. We appreciate your assistance in spreading the news about this opportunity with others who might be interested in applying.

Kali F. Viker, M.S.

HR Analyst

Monterey Peninsula College

831-646-3038- Phone

831-646-3012- Fax

[Employment Opportunities at MPC](#)

[Hear about the latest MPC openings on Twitter](#)

**\*\*\*\*\*HUMAN RESOURCES OFFICE HOURS\*\*\*\*\***

Due to a staffing shortage, HR has reduced our hours of customer service to **9am-4pm, Monday through Friday**. Please plan accordingly. Additionally, response time to your emails and phone calls will be longer than usual. We appreciate your understanding.



---

**From:** Sky Rappoport  
**Sent:** Friday, August 12, 2011 6:06 PM  
**To:** BoxOfficeGuys  
**Subject:** MPC Theatre Calendar Update

12 AUG 2011

CALENDAR RELEASE FOR IMMEDIATE RELEASE

MEDIA CONTACT: MPC BOX OFFICE 831.646.4213, [MPCBoxOffice@mpc.edu](mailto:MPCBoxOffice@mpc.edu)  
Sky A. Rappoport 831.649.4495 [MPCBoxOffice@mpc.edu](mailto:MPCBoxOffice@mpc.edu)

<http://www.mpctheatre.com/Calendar.htm>

\* **PLEASE NOTE: Venues are changing during 2011**

**COMING SOON**

MPC Storybook Theatre presents **BEOWULF**, directed by Mickie Mosley. This adaptation keeps alive the monsters and dragons that inhabited the original epic poem, and also includes the Norse gods, Odin, Loki, and Thor, engaged in an epic struggle for Beowulf's life. An action packed adventure! 7:00PM Fri and Saturday; 3:00PM Saturday and Sunday, Sep 8- 25, 2011 in the **Carmel Middle School Theatre**, 4380 Carmel Valley Road, Carmel CA 93923. Tickets \$9-\$15 831-646-4213 or [www.mpctheatre.com](http://www.mpctheatre.com)

MPC Theatre Company presents **COMEDY OF ERRORS** directed by Peter DeBono and Michael Jacobs, Oct 13 - 23 at the New **Carmel High School Performing Arts Center**, 3600 Ocean Avenue, Carmel, CA 93921. Tickets \$10-\$25 831-646-4213 or [www.mpctheatre.com](http://www.mpctheatre.com)

MPC Storybook Theatre presents **SNOW QUEEN**, directed by Laura Cote, 7:00PM Fri, 3:00PM Sat, and 3:00PM Sunday, Nov 4- 20, 2011 in the **Carmel Middle School Theatre**, 4380 Carmel Valley Road, Carmel CA 93923. Tickets \$9-\$15 831-646-4213 or [www.mpctheatre.com](http://www.mpctheatre.com)

**ON GOING**

MPC Theatre Company is seeking volunteers. Volunteers are needed to serve as Ushers, Ticket Takers, and Concessionaires. In addition to performance night volunteers we are also seeking individuals to assist help distribute flyers and promotional materials throughout the peninsula. All active volunteers will receive complementary tickets to MPC Theatre Company productions. To join the Stock Society or for additional information please contact Henry Guevara at 831-646-4213 or [mpcboxoffice@mpc.edu](mailto:mpcboxoffice@mpc.edu)

Sky A. Rappoport  
Theatre Manager  
Theatre Arts Department  
Monterey Peninsula College  
Post Office Box 761  
Monterey, CA 93942

## San Jose teens get a simulated lesson in distracted driving at the South Bay Regional Training Consortium

By Carol Rosen  
crosen@community-newspapers.com  
Posted: 07/01/2011 08:58:54 AM PDT

By Carol Rosencrosen@community-newspapers.com

Posted: 07/01/2011 08:58:54 AM PDT

About 32 South Bay teens spent a couple of hours on June 24 learning how not to drive.

Almaden Cares, the Almaden Valley organization that grew out of concern from residents about the high incidence of drinking and driving accidents in the community--including several fatalities--invited young teens to use driving simulators provided by the South Bay Regional Training Consortium, also known as the academy, where candidates train to be police officers. The academy has four simulators used to teach officers how to drive while answering calls, checking their computers and calling in on their radios.

The teens were there to learn how texting, drinking and passenger distractions can affect their driving. And that's exactly what happened.

"I suck at texting and driving," says Ariana Cesare, a junior at Willow Glen. "Maintaining speed is harder [when texting] because you can't see how fast you're going when you are looking down."

"I'm glad I came," adds Luke McCrary, a sophomore at Leland. "It was hard. I haven't even started drivers' ed yet, but this really showed me how distracting texting is, and the beer goggles were really weird."

"I recommend it for anyone who's about to drive," says Liz Hawkins, a junior at Valley Christian High School. "I liked the lessons and I learned a lot, like shuffling the steering wheel [so you don't break an arm or nose when the air bag inflates] and how to steer away from pedestrians and cars."

Kelsey Anderson was especially excited because she will be able to get her permit in August.

"I know where the texting buttons are, but I definitely wouldn't text in a real car because when I was doing it in the simulator, I crashed a whole bunch of times," says the Leland sophomore.

Mike Lombardo, a former police officer, is vice president of the academy and a member of the Almaden Cares board of directors. He set up simulator times for the teens.

"This is the first time we've done it with teens, and we have another planned for Aug. 5, so that kids in school or on vacation can have a turn," he said.

Martha Kelley, also on the board of Almaden Cares, hopes it will be possible to add future simulator days. "We're hoping these first groups will spread the word," she says. To participate in the two sessions scheduled for Aug. 5, visit [222.theacademy.ca.gov](http://222.theacademy.ca.gov) and click on Almaden Cares on the left to reserve a spot. Each session can accommodate 16 people. If the spots are filled, call Martha Kelley at 408.997.6520 to be put on the waiting list or on a list for a future session.



**MONTEREY PENINSULA  
COLLEGE**

**Administrative  
Vice President for  
Academic Affairs**

Apply by: September 12, 2011

**Classified Staff  
Instructional Specialist,  
Reading Center**

Apply by: July 26, 2011

**Sciences Lab Manager,  
Physical Science**

Apply by: August 9, 2011

**Temporary Staff  
Biology Lab Aide**

**Part-Time Faculty**

**Administrative Justice • Counselor  
English • Math • Math Tutor  
Physics • Soccer Coach • Sociology  
Women's Studies**

See full JOB Description and REQUIRED  
District Application at [www.mpc.edu](http://www.mpc.edu)  
or HR Dept in Admin Bldg. 980 Fremont  
831-646-4275 EOE

# The Herald

## Community college transfers lag state

By CLAUDIA MELÉNDEZ SALINAS  
Herald Staff Writer

Posted: 07/26/2011 01:26:56 AM PDT

Updated: 07/26/2011 01:26:57 AM PDT

Community college students in the Monterey Bay area have a lower completion rate than the statewide average, according to new analyses of a statewide report.

Fewer than one in four students who entered Cabrillo, Hartnell or Monterey Peninsula colleges in the 2003-04 school year — and had intentions of getting a degree — completed a program or transferred to a four-year university, according to the report by the Institute for Higher Education Leadership & Policy at CSU Sacramento. The Monterey Bay profile, part of a statewide report, followed 4,604 students for a period of six years who were seeking a degree at the time they entered.

The study also found there were significant disparities between white students and Latino students in rates of progress and completion, with 15 percent of Latino students in the Monterey Bay area completing community college, compared with 35 percent of whites. Latino students accounted for 42 percent of students seeking degrees but only 22 percent of those who finished.

One in five degree-seekers transferred to a university, one of the lowest rates in the state. Ten percent of Latino students transferred, compared with 28 percent of white students.

"We're not in a trajectory to produce the college graduates we'll need in 2025 — that's a million more graduates than we're on track to produce," said Audrey Dow, community affairs director of the Campaign for College Opportunity. "Are we OK as a state, as a

region with these outcomes?"

The analysis for the Monterey Bay region is based on the "Divided We Fail" report released in October 2010, which has been criticized by some in the

community college community for its research methodology.

"This entire effort is a misguided effort toward a worthwhile goal," said Doug Garrison, president of Monterey Peninsula College. "We all want to enhance student success, but their methodology is skewed."

The Sacramento study includes students who are considered to be seeking a degree because they are taking six or more units. But Garrison suggests many of those students could be "recreational" students who are taking dance or other classes for enjoyment.

"Their methodology creates an unrealistic expectation. It's as if everybody who has six units had transferring as their goal," he said.

Garrison points instead to the Accountability Reporting for the Community Colleges, produced by the chancellor's office and issued in February. That study shows an "achievement" rate of 56 percent for the same time period as the "Divided We Fail" report. The report was measured by students who transferred or completed certificates or an associate degree.

The Sacramento study mirrors similar trends highlighted by the National Center for Education Statistics, which reported about 21 percent of students who entered community colleges nationwide in 2003 acquired a degree or certificate within three years.

Community colleges have been under pressure in

## The Herald

recent years to produce more graduates, and President Barack Obama set a goal two years ago to increase community college graduation rates by 50 percent by 2020. Many doubt the goal will be accomplished.

Hartnell College spokeswoman Terri Pyer said improving completion and transfer rates is a top priority throughout the community college system. Administrators have taken measures to focus on student success, she said, such as collaborating with middle and high schools to improve college readiness and working with neighboring colleges and universities to ease transfers.

"This is the kind of issue where change is slow to detect and difficult to measure, but it is so important to our community that we keep working at it," Pyer said.

The Sacramento report makes a few recommendations that would help improve completion rates, among them to ease regulations to make it easier for colleges to keep tutoring centers open and to provide more support for students in need of intervention programs.

Claudia Meléndez Salinas can be reached at 753-6755 or [cmelendez@montereyherald.com](mailto:cmelendez@montereyherald.com).

For the full report, see [www.collegecampaign.org/resources/research/divided-we-fail/](http://www.collegecampaign.org/resources/research/divided-we-fail/)

For a copy of the Accountability Reporting for Community Colleges, see [www.cccco.edu/ChancellorsOffice/Divisions/TechResearchInfo/ResearchandPlanning/ARCC/tabid/292/Default.aspx](http://www.cccco.edu/ChancellorsOffice/Divisions/TechResearchInfo/ResearchandPlanning/ARCC/tabid/292/Default.aspx)

## Briefs

MONTEREY

### CHAMBER HONORS BUSINESSES

**T**he Monterey Peninsula Chamber of Commerce presented its Business Excellence Awards on Thursday at the Monterey Conference Center.

The winners: Services to residents, Cardinale Moving and Storage; services to businesses, Rapid Printers of Monterey; construction/building services, Granite Construction Co.; financial and insurance, First National Bank of Central California and Monterey Credit Union; professional services, Fenton & Keller, Attorneys at Law.

Recreation, entertainment and events, MY Museum — Monterey County Youth Museum; dining, food and beverage, Tarpy's Roadhouse; education, Monterey Peninsula College; accommodations, Bernardus Lodge; real estate, Cannery Row Co.; marketing and media, Monterey County Weekly.

Arts and culture, Forest Theater Guild; health care and senior services, Community Hospital of the Monterey Peninsula; personal services, Spa on the Plaza; retail and wholesale, Whole Foods Market; nonprofits, Boys & Girls Clubs of Monterey County; business associations, Professional Women's Network; government, public utilities and transportation, city of Monterey.

MONTEREY

**MPC redistricting  
panel meets today**

The Monterey Peninsula  
College Redistricting  
Advisory Committee meets  
at 5:30 p.m. today at MPC's  
Sam Karas Room in the  
Library & Technology  
Center.

For the agenda, see  
[www.mpc.edu/  
GoverningBoard/Pages/  
and navigate to trustee area  
redistricting.](http://www.mpc.edu/GoverningBoard/Pages/redistricting)

## **THE HERALD August 4, 2011**

### **Give MPC Theatre some credit, please**

In all deference to the legacy of Carmel's Bohemians, and while taking no stand on the issue of the length of the proposed lease of the Forest Theatre to the Forest Theatre Guild, I must correct the impression left by L.A. Paterson's letter that the guild was solely responsible for the success of the recent production of "Once Upon a Mattress."

She was apparently unaware that this production was offered in collaboration with the Monterey Peninsula College Theatre Arts Department. MPC Theatre supplied the director, choreographer, musical director and assistant choreographer as well as the running crew for the show. MPC Theatre held the auditions, cast the show, arranged for all rehearsal spaces and held full musical and staging rehearsals despite being in the midst of renovation of its own theater (the primary reason for the collaboration in the first place).

The cast was composed of current and former MPC Theatre students as well as community members. The costumes (which designer Domini rendered to well-deserved acclaim) were adapted from MPC Theatre stock.

While we applaud and admire the guild's long history and are deeply grateful for the collaboration, we feel as strongly that credit should be applied where it is rightfully earned.

**Gary Bolen**

*MPC Theatre Arts chairman*

### **Letters:**

The Monterey County Herald  
Posted: 07/27/2011 01:46:20 AM PDT  
Updated: 08/01/2011 11:38:19 AM PDT

#### **Forest Theater Guild deserves longer lease**

Honoring the legacy of Herbert Heron and Carmel's Bohemians who conceived of the Forest Theater as an open-air theater where plays could be produced by "locals, who would also have the fun doing the acting, directing, lighting, costuming, and staging," the Forest Theater Guild is guided by its vision that community theater is an "essential societal value" in our culture.

The guild, most recently with productions of "Peter and the Wolf" and "Once Upon A Mattress," is dedicated to presenting quality performing arts utilizing community talent with an emphasis on youth.

Importantly, the guild is unique in its purpose of upholding the heritage and integrity of Carmel's historic Outdoor Forest Theater through "stewardship, preservation of its unique character, and enhancement of the use of the theater property to promote community theater, films and events" which support the guild's mission of community theater and art.

Accordingly, given the dedicated and creative leadership of Rebecca Barrymore and strong community foundations' support of the guild, the Carmel City Council should move to ensure the guild's continued presence at the Outdoor Forest Theater by extending the guild's seven-month lease to a five-year lease as originally requested. Our youth and community deserve no less.

*L.A. Paterson  
Carmel*



## Get Involved

**Public Citizen 08.04.11**

By Staff

Thursday, August 4, 2011

### ONGOING

**CARS FOR TECHNOLOGY** | MONTEREY – The auto tech program at Monterey Peninsula College is seeking four-cylinder Japanese or hybrid engines for study. To donate, 655-5507 or MPCFoundationInfo@mpc.edu.

# The Herald

## Your Town:

### MONTEREY

#### **Panel recommends MPC trustee areas**

The Monterey Peninsula College Citizens Redistricting Advisory Committee voted to recommend a plan to the board of trustees modifying trustee areas to comply with new growth measured by the 2010 census.

The board is expected to review the proposed areas Aug. 23.

The committee voted to approve plan B-1, which maintains Sand City in trustee Area 1.

Alternate plans can be found at [www.mpc.edu/GoverningBoard/Pages/](http://www.mpc.edu/GoverningBoard/Pages/) and navigating to Trustee Areas Redistricting.

*THE HERALD August 8, 2011*

## The Herald

### **Your Town: MPC auto program seeks vehicle donations**

The Monterey County Herald

Posted: 08/08/2011 01:31:09 AM PDT

Updated: 08/08/2011 08:00:15 AM PDT

MONTEREY

#### **MPC program seeks vehicle donations**

The Automotive Technology Program at Monterey Peninsula College is seeking donations of four-cylinder Japanese cars, 1996 or newer, to enable a smaller car-to-student ratio for instruction.

The program offers a Certificate of Achievement in Automotive Technology and serves 60 students. Upon completion, students are ASE certified by the National Institute for Automotive Service Excellence, often a requirement for employment in the automotive industry.

## ACADEMIC AFFAIRS



MONTEREY PENINSULA  
COLLEGE

### VICE PRESIDENT FOR ACADEMIC AFFAIRS

The Vice President of Academic Affairs is the chief academic officer of the Monterey Peninsula Community College District and reports directly to the Superintendent/President. Will collaborate with and supervise the academic deans; lead academic planning, policy, curriculum, and program development efforts. Requires Master's degree AND one year of formal training, internship or leadership experience related to the administrative assignment OR possession of a California Community College Administrative or Supervisory Credential authorizing service in this position OR the equivalent.

**COMPENSATION:** \$127,814 to \$144,711 annually.

**APPLICATION PROCEDURES:**

This position is open until filled; however, to guarantee consideration applications must be received no later than 5 p.m., September 12, 2011.

For more information and to apply visit, <http://apptrkr.com/198290>

Monterey Peninsula College is an Equal Opportunity Employer. [www.mpc.edu](http://www.mpc.edu)

## Superintendent/President's Report

August 23, 2011

<u>July 27, 2011</u>	Attended meeting of Monterey Peninsula College Foundation Executive Committee
<u>July 27, 2011</u>	Conducted Prospective Governing Board Trustee Candidate orientation
<u>July 28, 2011</u>	Attended Monterey County Business Council Higher Education & Research Cluster meeting
<u>July 28, 2011</u>	Attended Monterey Peninsula chamber of Commerce Annual Business Excellence Awards Ceremony honoring MPC
<u>July 29, 2011</u>	Participated in President's Lunch for MPC Foundation for prospective donors
<u>August 8, 2011</u>	Participated in Citizens Bond Oversight Committee meeting at the Education Center at Marina
<u>August 9, 2011</u>	Attended MPC College Council meeting
<u>August 11, 2011</u>	Attended Annual MBRACE presentation at CSUMB
<u>August 12, 2011</u>	Attended FORA Board of Directors meeting
<u>August 15, 2011</u>	Attended MPC Administrative Council meeting
<u>August 16, 2011</u>	Attended MPC College Council meeting
<u>August 16, 2011</u>	Attended MPC Foundation Executive Committee meeting
<u>August 17, 2011</u>	Provided a presentation to the Old Capital Club of Monterey
<u>August 18, 2011</u>	Participated in MPC Flex Day activities
<u>August 19, 2011</u>	Attended a planning meeting with Michael Houlemard of FORA and Dave Potter of Monterey County regarding the MPC Parker Flats property
<u>August 22, 2011</u>	Provided a presentation to the Chapman Foundation Board of Directors

**MPC FOUNDATION  
DONATIONS BY FUND  
JULY, 2011**

<b>President's Address Sponsor</b>	<b>\$</b>	<b>2,500.00</b>
<b>Focused Fundraising ESL Programs</b>	<b>\$</b>	<b>5,000.00</b>
<b>Kezirian Scholarship</b>	<b>\$</b>	<b>2,075.00</b>
<b>MATE Sales</b>	<b>\$</b>	<b>1,051.25</b>
<b>Newmark Scholarship</b>	<b>\$</b>	<b>10,000.00</b>
<b>Peggy Downes Baskin Scholarship</b>	<b>\$</b>	<b>200.00</b>
<b>Rosabelle Hammon Scholarship</b>	<b>\$</b>	<b>25.00</b>
<b>Women's Programs</b>	<b>\$</b>	<b>260.00</b>
<b>MPC Foundation</b>		
<b>General Administration</b>	<b>\$</b>	<b>300.00</b>
<b>President's Circle 2010</b>	<b>\$</b>	<b>23,000.00</b>
		<hr/>
<b>Total Donations</b>	<b>\$</b>	<b>44,411.25</b>
		<hr/> <hr/>



**HIGHLIGHTS OF  
ANNUAL BOARD MEETING  
July 21, 2011**

1. *The CHS Annual Board Meeting was combined with the 42<sup>nd</sup> Annual Luncheon held at the Embassy Suites Hotel in Seaside.*
2. *Annette Yee Steck, Finance Committee Chair, reported that the committee met earlier in the day. The May 2011 financials were presented. Annette reported the Agency is doing fine and cash flow is okay. The line of credit has not been used yet. The year-end surplus and recommendations will be carried over to August 2011.*
3. *The election of officers will be carried over to August 2011.*
4. *Florence Shivers-Gilliam, Human Resource Coordinator encouraged board members to participate in the Harassment and Ethics trainings which are an essential compliance issue. Certificates are carried over for two years. If any board member needs to obtain a certificate and would like to take the training on line, contact Florence Shivers-Gilliam.*
5. *The Board approved the Avatar A.M. lease proposal as presented.*
6. *Valerie Catania, Off Main Clinic Program Director, reported the CARF inspection went well with only two recommendations. Results are expected in 6-8 weeks.*
7. *The board recessed and carried over to the Annual Luncheon where Harvey Kuffner, CHS Board Chair welcomed and introduced CHS's Board of Directors, guests and dignitaries.*
8. *Immediately following welcome and introductions, Robin McCrae, CEO reported on the achievements of CHS and gave a presentation/slideshow of the services provided by the Agency.*
9. *John Adams, Chief Program Officer for Mental Health Services, Valerie Catania, Program Director for Off Main Clinic, Floyd Van De Vere, Program Director for Youth Services and Craig Paoli, Program Director for Genesis House all gave brief highlights of their programs. Craig Paoli then introduced two guest speakers; Clyde W. and Sarah P. Both guests expressed their sincere gratitude to Genesis and Elm House programs for providing all of the necessary tools needed to live a life of recovery.*
10. *Employee Service awards were presented to six dedicated CHS employees: Eduardo Altamirano, 5 years; Mia Meeks, 10 years; Dave Hopper, 10 years; Clive Stewart, 10 years; Catherine Wilson, 10 years; and Kim Drinker, 20 years.*
11. *Board Member Recognition awards were presented to: Alan Cohen, 5 years of service on the CHS JPA Board of Directors; Harvey Kuffner, 10 years of service, and Mary Ann Carbone, 15 years of service.*
12. *Perfect Attendance awards were presented to JPA members who had perfect attendance at CHS Board Meetings for FY 2010-11: Monterey Peninsula College, Board Representative Loren Steck, Carmel Unified School District, Finance Committee Chair, Annette Yee Steck, City of Seaside, Board Representative Mary Mitchell and City of Pacific Grove, Board Representative Alan Cohen.*
13. *Certificates of Appreciation and awards were presented to the SACT (Stanford Alumni Consulting Team), Dave Tarumoto, Ron Wormser and Denny Paul, recognizing their outstanding volunteer services and dedication to organizational development for CHS.*

*14. A Certificate of Appreciation and award was presented to Sal and Mary Ann Carbone, CHS Vice Chair, recognizing their outstanding volunteer services for fundraising efforts towards Genesis House.*

***The next general Board meeting is scheduled for Thursday, August 18, 2011, from 11:00 a.m. to 1:00 p.m. at the Sand City City Hall, Sand City, CA.***

AUG 02 2011



**MPC**  
**Active Bond/Facility Projects Update**  
**August 10, 2011**

**MPC Education Center (at Marina) Permanent Buildings** – Interior work has been completed. Landscaping is nearing completion. Classes will commence the Fall semester of 2011.

**Infrastructure** – Site work (lighting, parking lots, sidewalks) will be ongoing for the next few years. Phase II signage (kiosks) installation continues and will be completed before fall semester of 2011. Parking lot B curbs, sidewalks, asphaltting and striping has been completed and landscaping is nearing completion. The parking lot will be ready for Fall semester of 2011.

**Swing Space** – The “Swing Space Village” is located adjacent to and south of the Theatre and is ready for occupancy. The General Classrooms Building has been modified to accommodate Life Science and Physical Science programs. Work included modifying 6 existing classrooms into 4 science classrooms, 6 offices and 5 lab preparation rooms. Swing Space will be ready for Fall semester of 2011.

**Facilities Committee** – The Committee meets periodically to review construction issues, budgets and schedules.

**Humanities / Old Student Services / Business Humanities** – The project is receiving State matching funds. The project bid was significantly under budget, and work has begun on Phase 1 (Old Student Services Building) and is continuing on schedule.

**Theatre** – The project is being re-bid. Bids are due on August 16, 2011 and will be on the Board Agenda for approval on August 23, 2011. Abatement and demolition work has started and will be completed before main construction commences in September 2011. The project is expected to be completed in Spring of 2013.

**Life Science / Physical Science Buildings** – Bids were received and were significantly under budget. Abatement and demolition work has started and will be completed before main construction commences in September 2011. There are two phases in this project with the First Phase being the Life Science building, and once it is completed the renovation of Physical Science will commence (the project is phased to minimize the cost and need for additional Swing Space).

**Gym First Floor** – The Architect (HGHB) has received DSA approval for the drawings and will go to bid in late Fall 2011. The Gym first floor work has to be completed before work on the pool and tennis courts can be done. The Swing Space needs are being accommodated.

**Pool/ Tennis Courts** – Work will begin after the gym first floor is complete.

**Music Buildings** – The Architect (HGA) has prepared schematic drawings with different design options, and the Facilities Committee is reviewing the options and the budgets for the different alternatives.

**Student Center** – The Architect (HGHB) has prepared schematic drawings for available space options. Planning meetings have involved student representatives.

## Cost Control Report

8/10/2011

### MPC Education Center at Marina

	Budget	Current Projection	Variance	Comments
Design Phase	\$ 1,044,000	\$ 1,044,000	\$ -	Includes Architect, DSA fees, etc. for permanent facilities
CEQA/Design	\$ 286,500	\$ 286,500	\$ -	Temporary facilities design and environmental services
Constructn bid	\$ 4,309,949	\$ 4,309,949	\$ -	Actual bid amount for permanent buildings
C.O. Contngcy.	\$ 430,994	\$ 430,994	\$ -	At this time the forecasted change order contingency appears adequate
Test & Inspect.	\$ 275,000	\$ 275,000	\$ -	
Cnstr Mgmt Fee	\$ 288,000	\$ 288,000	\$ -	
Equipment	\$ 366,000	\$ 366,000	\$ -	Furniture and equipment
Site demo	\$ 782,800	\$ 782,800	\$ -	Includes hazmat, demolition and haul-off of six existing buildings
Utility Services	\$ 725,000	\$ 725,000	\$ -	Also included are contingencies for MCWD, PG&E and AT&T
Site work	\$ 287,000	\$ 287,000	\$ -	Includes parking lot
Temp Facilities	\$ 304,757	\$ 304,757	\$ -	Relocatable buildings used during construction
Other	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 9,100,000</b>	<b>\$ 9,100,000</b>	<b>\$ -</b>	

Summary: The project is currently under budget. Work is completed. The past projection anticipated a \$1,900,000 savings to the budget (the original budgeget was \$11,000,000). The savings have been transferred to a Contingency line item in the Master Budget. The budget of \$9,100,000 appears to be more than adequate as the costs are becoming more defined as the project is completed summer 2011. Additional savings will be transferred to a contingency once all costs are compiled.

### New Student Services Building

	Budget	Current Projection	Variance	Comments
Design Phase	\$ 1,223,000	\$ 1,223,000	\$ -	Design includes Architect, DSA fees, printing, etc.
Constructn bid	\$ 7,099,000	\$ 7,099,000	\$ -	Actual bid amount.
C.O. Contngcy.	\$ 567,000	\$ 567,000	\$ -	The change order contingency will need to be increased.
Test & Inspect.	\$ 228,000	\$ 228,000	\$ -	
Cnstr Mgmt Fee	\$ 383,000	\$ 383,000	\$ -	
Equipment	\$ -	\$ -	\$ -	Furniture and equipment will be from a separate fund.
Other	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 9,500,000</b>	<b>\$ 9,500,000</b>	<b>\$ -</b>	

Summary: Final costs are being compiled, and it appears that the testing and inspection budget and the change order contingency will need to be increased. This project had an initial budget of \$11,000,000. After the bid, \$1,500,000 was transferred to a contingency. It appears the \$9,500,000 budget will not be adequate (testing and inspection budgets were substantially over original forecast) and the budget will need to be increased from the contingency. Final costs are being determined.

**Infrastructure Phase III / Miscellaneous**

	<b>Budget</b>	<b>Current Projection</b>	<b>Variance</b>	<b>Comments</b>
Design Phase	\$ 386,000	\$ 386,000	\$ -	Design includes Architect, Const. Mgmt., DSA fees, printing, etc.
Constructn bid	\$ 5,400,000	\$ 5,400,000	\$ -	Projected.
C.O. Contngcy.	\$ 540,000	\$ 540,000	\$ -	
Test & Inspect.	\$ 140,000	\$ 140,000	\$ -	
Equipment	\$ -	\$ -	\$ -	Furniture and equipment will be from a separate fund.
Other	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ 6,466,000</b>	<b>\$ 6,466,000</b>	<b>\$ -</b>	

Summary: Infrastructure Phase III includes Parking Lot J, the PE Elevator, Greenhouse, data cabling, parking lots B & C and other site work (sidewalks & lighting, etc.)

**Business / Computer Science Building**

	<b>Budget</b>	<b>Current Projection</b>	<b>Variance</b>	<b>Comments</b>
Design Phase	\$ 297,325	\$ 297,325	\$ -	Design includes Architect, DSA fees, printing, etc.
Constructn bid	\$ 1,595,000	\$ 1,595,000	\$ -	Actual bid amount, plus demo cost and hazmat removal
C.O. Contngcy.	\$ 159,500	\$ 159,500	\$ -	
Test & Inspect.	\$ 90,000	\$ 90,000	\$ -	
Cnstr Mgmt Fee	\$ 81,675	\$ 81,675	\$ -	
Equipment	\$ -	\$ -	\$ -	
Other	\$ 76,500	\$ 76,500	\$ -	
<b>Total</b>	<b>\$ 2,300,000</b>	<b>\$ 2,300,000</b>	<b>\$ -</b>	

Summary: The current projection anticipates a \$293,854 savings to the budget. The projected savings of \$293,854 was transferred to a Contingency line item in the Master Budget. The project has been completed. Final costs are being determined and appear to be within the \$2,300,000 budget.





**BOND EXPENDITURE REPORT 7/31/11**

Total Budget With Other Funds	Projects	A Total Bond Budget	B Total Bond Prior Year Expenses	C 2011-2012	A-B-C	(B+C)/A	
				Year to Date Bond Payments	Bond Budget Balance	% Bond Cost	% Construction Schedule
	<b>In Process</b>						
\$1,000,000	Auto Technology Building	\$1,000,000	\$956,882	\$0	\$43,118	96%	100%
\$2,300,000	Business Computer Science	\$2,300,000	\$2,213,822	\$0	\$86,178	96%	100%
\$4,000,000	College Center Renovation	\$4,000,000	\$20,000	\$0	\$3,980,000	1%	0%
\$4,000,000	Furniture & Equipment	\$4,000,000	\$2,248,492	\$1,172	\$1,750,336	56%	61%
\$7,690,000	Humanities, Bus-Hum, Student Services	\$3,845,000	\$500,087	\$0	\$3,344,913	13%	10%
\$6,466,000	Infrastructure/ Miscellaneous - Phase III	\$6,466,000	\$4,400,159	\$858	\$2,064,983	68%	73%
\$14,500,000	Life Science/Physical Science	\$14,500,000	\$969,697	\$0	\$13,530,303	7%	0%
\$9,100,000	New Ed Center Building at Marina	\$9,100,000	\$7,095,324	\$7,110	\$1,997,566	78%	95%
\$9,500,000	New Student Services Building	\$9,500,000	\$8,917,556	\$0	\$582,444	94%	98%
\$3,940,128	PE Phase II - Gym/Locker Room Renov.	\$3,940,128	\$151,916	\$0	\$3,788,212	4%	0%
\$2,000,000	Pool/Tennis Courts Renovation	\$2,000,000	\$176,141	\$0	\$1,823,859	9%	0%
\$7,500,000	Public Safety Training Center Renov.	\$7,500,000	\$7,478,201	\$0	\$21,799	100%	100%
\$4,600,000	Swing Space / Interim Housing	\$4,600,000	\$3,509,951	\$63,049	\$1,027,000	78%	82%
\$9,305,016	Theater	\$9,305,016	\$760,536	\$0	\$8,544,480	8%	0%
\$1,667,699	General Contingency	\$1,667,699	\$0	\$0	\$1,667,699	0%	0%
<b>\$87,568,843</b>	<b>Total in Process</b>	<b>\$83,723,843</b>	<b>\$39,398,764</b>	<b>\$72,189</b>	<b>\$44,252,890</b>		
	<b>Future</b>						
\$4,387,987	Arts Complex	\$4,387,987	\$47,139	\$0	\$4,340,848	1%	0%
\$1,200,000	Music	\$1,200,000	\$0	\$0	\$1,200,000	0%	0%
\$12,000,000	PSTC Parker Flats	\$6,000,000	\$16,791	\$0	\$5,983,209	0%	0%
<b>\$17,587,987</b>	<b>Total Future</b>	<b>\$11,587,987</b>	<b>\$63,930</b>	<b>\$0</b>	<b>\$11,524,057</b>		
	<b>Completed</b>						
\$1,057,576	Early Start/Completed-HVAC Repairs	\$618,539	\$618,539	\$0	\$0	100%	100%
\$2,965,574	Early Start/Completed-New Plant Serv Bldg	\$487,574	\$487,574	\$0	\$0	100%	100%
\$599,414	Early Start/Completed-Telephone System	\$599,414	\$599,414	\$0	(\$0)	100%	100%
\$67,671	Family Consumer Science	\$67,671	\$67,671	\$0	\$0	100%	100%
\$1,517,774	Gym - floor/seismic/bleachers	\$877,646	\$877,646	\$0	\$0	100%	100%
\$2,481,607	Infrastructure - Phase II	\$2,481,607	\$2,481,607	\$0	\$0	100%	100%
\$20,886,001	Infrastructure - Phase I	\$20,886,001	\$20,886,001	\$0	\$0	100%	100%
\$2,117,203	Lecture Forum Renovation	\$2,117,203	\$2,117,203	\$0	\$0	100%	100%
\$7,427,191	New Admin / Old Library Renovation	\$4,712,191	\$4,712,191	\$0	(\$0)	100%	100%
\$5,413,198	New Child Development Center Bldg	\$1,029,198	\$1,029,198	\$0	\$0	100%	100%
\$21,420,211	Other Early start / completed	\$1,950,211	\$1,950,211	\$0	\$0	100%	100%
\$17,336,569	PE Field Track, Fitness Building	\$17,236,569	\$17,236,569	\$0	\$0	100%	100%
\$863,697	Social Science Renovation (inc. Seismic)	\$863,697	\$863,697	\$0	\$0	100%	100%
<b>\$84,153,686</b>	<b>Total Completed</b>	<b>\$53,927,521</b>	<b>\$53,927,521</b>	<b>\$0</b>	<b>(\$0)</b>		
<b>\$189,310,516</b>	<b>Total All Projects</b>	<b>\$149,239,351</b>	<b>\$93,390,215</b>	<b>\$72,189</b>	<b>\$55,776,947</b>		
	<b>General Institutional-Bond Management</b>		\$4,810,332	\$0			
			<b>\$98,200,547</b>	<b>\$72,189</b>			
	<b>Total Bond Funds Spent to Date</b>				<b>\$98,272,736</b>		

Description	Early Start	Early Finish	2010		2011			2012			2013			2014			2015			2016			2017			
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
<b>New Student Services</b>																										
Student Services Construction	JUL272009 A	JUL292011 A	Student Services Construction																							
<b>Education Center</b>																										
Ed Center Construction	FEB242010 A	AUG032011	Ed Center Construction																							
<b>Business Computer Science</b>																										
Business Computer Science	JUN072010 A	JAN142011 A	Business Computer Science																							
<b>Old Student Services/Humanities/Bus Humanities</b>																										
Old Student Services Construction	JUL052011 A	JUN052012	Old Student Services Construction																							
Humanities Construction	JAN282013	DEC022013	Humanities Construction																							
Demo Business Humanities	JAN022014	MAY282014	Demo Business Humanities																							
<b>Theater</b>																										
Theater Construction	SEP272011	JAN302013	Theater Construction																							
<b>Music</b>																										
Music Construction	JAN262015	NOV062015	Music Construction																							
<b>Life and Physical Science</b>																										
Life Science Construction	SEP072011	JUN052012	Life Science Construction																							
Physical Science Construction	SEP202012	JUL222013	Physical Science Construction																							
<b>Gym Shower and Lockers</b>																										
Gym Construction	JAN302012	NOV192012	Gym Construction																							
<b>Pool and Tennis Courts</b>																										
Tennis Courts Construction	JUN062013	NOV142013	Tennis Courts Construction																							
Pool Construction	JUL052013	JAN062014	Pool Construction																							
<b>Student Center</b>																										
Student Center Construction	MAR062014	FEB232015	Student Center Construction																							
<b>Art Studio/Ceramics/dimensional/Inter. Center</b>																										
Art Studio Construction	AUG052013	DEC062013	Art Studio Construction																							
Art Ceramics Construction	FEB262014	DEC032014	Art Ceramics Construction																							
Art Dimensional Construction	JAN122015	JUL242015	Art Dimensional Construction																							
Demo of International Center (IC)	FEB172016	MAY102016	Demo of International Center (IC)																							
Construction Art Lockers	MAR222011 A	JUL152011 A	Construction Art Lockers																							

Start date JUN082010  
 Finish date MAY102016  
 Data date AUG022011  
 Run date AUG022011  
 Page number 1A  
 © Primavera Systems, Inc.

**Monterey Peninsula College  
 MPC Master Project Schedule**

-  Early bar
-  Progress bar
-  Critical bar
-  Summary bar
-  Start milestone point
-  Finish milestone point