

Monterey County Business
Education Research Institute

MCBERI

**In Appreciation of Service to
Career Technical Education**

Presented to:

**Dr. Douglas Garrison, President
Monterey Peninsula College**

On this 11th day of May, 2012



Randy Bangs, Co-Chair



Linda Coyne, Co-Chair

MAY 31 2012



The Panetta Institute for Public Policy

May 17, 2012

Dr. Elizabeth Dilkes Mullins
Instructor
Monterey Peninsula College
980 Fremont Street
Monterey, California 93940

Dear Dr. Dilkes Mullins:

Thank you for your work in helping to arrange student participation in the fifteenth annual *Panetta Institute Lecture Series* entitled: *Revolutions of the 21st Century: Changing Our Way of Life*. We deeply appreciate your support of our lectures and your dedication to better informing your students about the crucial issues of our time.

On March 19, students heard from Ambassador Dennis Ross and Fran Townsend on the topic, *U.S. Foreign Policy and the Middle East*, and I trust they came away more thoroughly informed about the causes of the Arab Spring, the intricacies of the Palestinian Arab-Israeli dispute, the diplomatic challenges regarding Iran's quest for nuclear weapons, as well as past developments and future prospects regarding the war in Afghanistan and peace in Iraq.

On April 9, students listened to a conversation on *The Economy* with Secretary Robert Reich and Senator Alan Simpson that focused on the United States debt and deficit, and the macroeconomic, technological and political challenges that face us today on fiscal matters and with the transformative effects of globalization.

Finally, on May 7, Michael Beschloss and Douglas Brinkley, noted presidential historians, discussed the important lessons that can be acquired from a study of past presidencies, and how significantly the forces of history impact developments in our era. The student participants came to see how historical thinking itself could be refined and made relevant by its intelligent and purposeful application.

All in all, it was an informative and stimulating year of lecture and discussion for our young people and the Panetta Institute owes you its thanks and gratitude for your encouragement of our work. Your mission mirrors ours: to inspire thoughtful young men and women to lives of public service, helping them to better understand the great issues of our time in hopes they will go on to

Dr. Elizabeth Dilkes Mullins

-2-

May 17, 2012

develop their skills as future leaders. Just as importantly, I hope the *Panetta Institute Lecture Series* offered your students hope, optimism and faith in the long-term health of our great system of government.

Again, thank you and best wishes.

Sincerely,

Sylvia M. Panetta
Director

SMP:rk/t

cc: Dr. Douglas Garrison
Superintendent/President
✓ Monterey Peninsula College
980 Fremont Street
Monterey, California 93940

From: Douglas Garrison
Sent: Thursday, May 31, 2012 4:00 PM
To: ALL USERS
Subject: Information Sheet from the Chancellor's Office

Please note the information below sent by the California Community Colleges Chancellor's Office. It contains important information regarding the impact of the funding reductions on the community college system.

Thank you.



CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE

Impact of Budget Cuts on the California Community Colleges & Value of the System to California

(May 29, 2012)

Since 2008-09, the California Community Colleges have been cut by **\$809 million**, or **12 percent**, and total enrollment has gone down by **300,000** students at a time of increased demand.

On top of the **\$502 million** cut that the California Community Colleges system took this year, colleges are being hit with an unexpected revenue shortfall of roughly **\$100 million** because property tax and student fees are lower than original estimates.

Colleges have been forced to:

- Reduce course offerings by roughly **15 percent** resulting in hundreds of thousands of students being turned away.
- Increase class sizes
- Lay off adjunct faculty and other staff
- Institute furloughs
- Spend down reserves and borrow money to manage cash flow

If Gov. Brown's tax initiative passes in November:

- Community colleges would receive **\$313 million** in additional funds in 2012-13, but the revenue would go to "buy down" the nearly **\$1 billion in funding commitments** to community colleges that have been deferred. The funds would not pay for reinvestment in programs for students. The tax measure would provide a funding increase of at least **4 percent** for fiscal years 2013-14 through 2015-16.

If the initiative fails:

- The California Community Colleges system will have its budget cut by another almost **\$300 million** in the middle of the academic year which will force colleges to slash course offerings even further and force more layoffs and additional borrowing. The cut will translate into a 6 percent funding reduction throughout the 112-college system. The colleges will have to pay interest on any money borrowed – this is money that the colleges will no longer have available to offer course sections and educate more students.

Value to California:

- California community colleges educate **70 percent** of our state’s nurses.

- more -

2 – 2 – 2

- California community colleges train **80 percent** of firefighters, law enforcement personnel, and emergency medical technicians.
- **28 percent** of University of California and **55 percent** of California State University graduates started at a California community college.
- Transfer students from the California Community Colleges to the University of California system currently account for **48 percent** of UC’s bachelor’s degrees in science, technology, engineering and mathematics.
- Community colleges offer associate degrees and short-term job training certificates in more than **175 fields**, and approximately **25,000 apprentices** are educated each year to meet the demand for a skilled workforce.
- Nearly **50 percent** of all California veterans receiving GI educational benefits attend a California community college for workforce training or to get a degree.

High return on college education:

- For every **\$1** California invests in students who graduate from college, it will receive a net return on investment of **\$4.50**.
- Californians with a college degree will earn **\$1,340,000** more than their peers with only a high school diploma.
- Students who earn a degree or certificate from a California community college nearly double their earnings within three years.
- Attending or graduating from a community college doubles an individual’s chance of finding a job compared to those who failed to complete high school.
- The California Community Colleges is the state’s most cost-effective system of education – the revenue needed to support one full-time community college student is slightly more than \$5,000 per year.
- The U.S. Bureau of Labor Statistics projects that occupations that require an associate degree will grow by **19 percent** through 2018 – this is twice the national average and faster than the new job growth for those with a bachelor’s degree.
- The unemployment rate for those with some college or an associate degree is 8.1 percent compared to 10.3 percent for those with only a high school diploma and 14.9 percent for high school dropouts.

2012-13 budget timeline:

- May 14: Gov. Brown released his May revised budget plan for 2012-13
- May 14 through June 14: Budget hearings at state Capitol
- June 15: Constitutional deadline for Legislature to send budget to governor
- November 6: General election
- January 1, 2013: Trigger cuts take effect if Gov. Brown's tax initiative fails

From: Board of Trustees Presidents <BOT-ALL@LISTSERV.CCCCO.EDU> on behalf of Chancellor's Office of Communications <Communications@CCCCO.EDU>
Sent: Monday, June 04, 2012 2:55 PM
To: BOT-ALL@LISTSERV.CCCCO.EDU
Subject: PRESS RELEASE: California Community Colleges Chancellor Jack Scott and California State University Chancellor Charles B. Reed Laud First Students to Graduate with New Joint Transfer Degrees
Attachments: PRESS RELEASE - CSU CCC Joint Associate Degree for Transfer First Graduates - FINAL (6-4-12).doc

**PRESS
RELEASE**

June 4, 2012

Contact:

California Community Colleges

Paige Marlatt Dorr, 916.327.5356, cell: 916.601.8005, pdorr@cccco.edu

California State University

Mike Uhlenkamp, 562.951.4834, cell: 562.756.7935, muhlenkamp@calstate.edu

**California Community Colleges Chancellor Jack Scott and California State University Chancellor
Charles B. Reed Laud First Students to
Graduate with New Joint Transfer Degrees**

Community College graduates with the new degrees are guaranteed admission to California State University

SACRAMENTO, Calif. – California Community Colleges Chancellor Jack Scott and California State University Chancellor Charles B. Reed today praised the first group of graduates who have been awarded Associate in Arts for Transfer (AA-T) and Associate in Science for Transfer (AS-T) degrees in a variety of disciplines and who now are headed to California State University campuses to earn their bachelor's degrees.

"That transfer guarantee was the clincher," said Erik Duane, who graduated May 12 from Norwalk's Cerritos College with an associate degree for transfer in speech (AA-T) and learned about the new transfer degree from one of his professors. "I was ignorant to the possibilities of what the transfer program could do for me. But now I'm on my way."

Duane has already been accepted to California State University, Long Beach, in the fall and is one of more than 1,500 California community college students with the new degrees who have been admitted to a local CSU campus.

"My counselor told me about the new program and since I already had enough units in the classes I needed I qualified for the new degree," said Jazmin Tovar, who graduated May 26 from Redwood City's Canada College with an AS-T degree in early childhood education. "I'm glad I did it because programs at the CSU are so impacted right now, the AS-T degree (guarantees my admission)."

Tovar said she missed the CSU application deadline for the fall 2012 semester but will likely attend San Francisco State University in the spring of 2013 because that campus offers a bachelor's degree in her major.

The Student Transfer Achievement Reform Act (SB 1440, Padilla) became law in 2010 and requires the California Community Colleges and California State University to collaborate on the creation of AA-T and AS-T degrees. Upon completion of these degrees, students will be guaranteed admission to a CSU campus with junior standing. While not guaranteed admission to their campus of choice, students will be given priority consideration for admission to a CSU campus that offers a program that has been designated as “similar” by CSU. Once enrolled at CSU, students will be able to complete a Bachelor of Arts or Science degree with no more than 60 additional units.

“The California Community Colleges and the California State University system have been working very hard and with great cohesion to get this Associate Degree for Transfer program up and running and this year we are seeing the first graduates, the pioneers if you will,” Chancellor Scott said. “As a result of deep cuts in state funding, CSU has severely restricted admissions for the spring 2013 term to nine campuses and will only admit California community college transfer students who have an associate degree for transfer (AA-T or AS-T).”

Scott noted that all 112 community colleges have received Chancellor’s Office approval for at least two associate degrees for transfer and several colleges have many more. He said colleges are working toward the goal of having AA-T and AS-T degrees approved by fall of 2013 in 80 percent of the majors for which model curricula have been developed and 100 percent of majors by fall of 2014.

“The California State University welcomes the first group of graduates who have taken advantage of this new transfer pathway to begin the next leg of their educational journey,” Chancellor Reed said. “This is a program that will truly benefit California. Getting more degree-holders into the workplace helps build our state’s economy, and that’s a good thing for all of us.”

The California Community Colleges is the largest system of higher education in the nation composed of 72 districts and 112 colleges serving 2.6 million students per year. Community colleges supply workforce training, basic skills education and prepare students for transfer to four-year institutions. The Chancellor’s Office provides leadership, advocacy and support under the direction of the Board of Governors of the California Community Colleges. For more information about the community colleges, please visit <http://californiacommunitycolleges.cccco.edu/>.

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To learn more about the Associate Degree for Transfer program visit <http://bit.ly/tzLmVO>. The SB 1440 website can be viewed at www.sb1440.org.

EDITOR’S NOTE: Please contact Paige Marlatt Dorr to schedule a one-on-one interview with Chancellor Scott or to identify students in your area who received the new associate degree for transfer (AA-T or AS-T) and are moving on to a California State University campus.

Alfred (Fred) Hochstaedter, Monterey Peninsula College Carrying the torch: POWER 2012 Statewide SLO Champion

SLO and assessment practices, statewide:

Alfred (Fred) Hochstaedter is an SLO champion: Through the years, he has reached out to help others across the state with their SLO processes. His ideas and conviction brought direction during a time of confusion, resulting in meaningful SLO processes at Monterey Peninsula College and beyond. As an outstanding faculty, SLO Coordinator, and Academic Senate President with long experience in shared governance, Fred has crafted solutions for SLO implementation that are both effective and widely respected. As a result, his voice spread statewide, touching virtually every Community College in California.

Fred did this by working with statewide organizations (e.g. ASCCC SLO and Assessment Committee^{i iii}, ACCJC^{ii iii}), reaching out to colleagues from around the state and giving numerous presentations covering topics such as SLO and Assessment^{iv}, General Education and Institutional SLO Assessment^{v vi}, and Using SLO Assessment in Planning and Resource Allocation^{vii viii}.

Fred brought together administrators, faculty, staff, and students to generate a wealth of reference documentation ranging from Reflections on Student Learning, to SLO Assessment templates and Integration in the Program Review Process^{ix xiii xiv xv}. His ideas have been adapted throughout California, touted as exemplary during ACCJC statewide discussions^{x xi} and are core to independent ongoing dissertation research^{xii}.

Collaboration with individuals and groups locally and across the state:

Fred is a change agent, fueled by passion and successful at inspiring others. Steeped in conviction, Fred touched and aided colleagues at every level across the state^{i ii iii iv v vi vii viii xii xiii} to promote SLO and assessment processes valuing dialog. His views are based on the core belief that "...talking to each other about teaching and student learning is a primary characteristic of a vibrant academic institution" and that student learning is "everyone's business"^{xiii xiv}.

SLO assessment dialog at Monterey Peninsula College takes place every semester during flex days and involves faculty, staff, administrators, as well as students^{xv}. The results, called "reflections," are now the basis for annual updates to program reviews and are considered through shared governance from Academic Affairs to Student Services, Administrative Services and the President's Office^{xvi}. Themes emerging from these are integrated into MPC's planning and resource allocation process^{vii xvii}. In 2010, ACCJC commended MPC for significant and pervasive cross-constituency involvement in institutional planning and resource allocation^{xviii}.

Effective leadership and engagement in meaningful and sustainable SLO activities:

Fred's perspective has become prominent across the state because it is steeped in honoring the expertise and wisdom of those involved in the SLO dialog, leading to authentic and pedagogically sound results. His approaches are practical and naturally embedded in current institutional practice^{vii xv}, thereby resulting in ongoing, sustainable and meaningful improvement of student learning^{xiii}.

ⁱ <http://www.asccc.org/directory/student-learning-and-assessment-committee>

ⁱⁱ ACCJC comprehensive Evaluation team: Las Positas College Comprehensive Evaluation Visit Team Roster: <http://www.laspositascollege.edu/accreditation2009/roster.php>

ⁱⁱⁱ ACCJC June 2012 Public Hearing and Member Institution Input from Trustees, chancellors, chief executive officers, chief business officers, vice presidents, academic senate presidents, faculty, other college staff, and business and community leaders. <http://www.accjc.org/wp-content/uploads/2012/05/Public-Agenda-FINAL.pdf>
Communication on behalf of ASCCC.

^{iv} SoCal SLO & Assessment Meeting. March 16, 2012. San Diego Miramar College: <http://asccc.org/events/2012/05/slo-and-assessment-workshop-la-area>

^v ASCCC SLO institute: <http://www.asccc.org/events/2011/07/slo-institute-modified>

^{vi} ASCCC Curriculum Institute, SLO pre-session 2012: <http://asccc.org/events/2012/07/slo-pre-session>

^{vii} Accreditation Institute - March 18, 2011 - March 19, 2011: http://prezi.com/zjxqld_o3h/accreditationinstitutespring11/

^{viii} Resource Allocation Forms and Student Learning Outcomes: <http://www.mpcfacity.net/senate/AccredResponse2012/RevisedForms/SLOAllFormsHighlight.pdf>

^{ix} The SLO assessment forms, called "Instructor Reflections" and "Program Reflections" are now part of the program review cycle for Academic Affairs. Please find them on pages 21-22 of the Academic Affairs Program Review Guidelines: <http://www.mpcfacity.net/senate/ProgramReview/ProgramReviewAcadAffairs2009.doc>

^x Diablo Valley College (March 30, 2012): <http://www.accjc.org/wp-content/uploads/2012/04/Accreditation-Liaison-Officer-ALO-Briefing-Training.pdf>

^{xi} (2) Norv Wellsfrug, ACCJC presentation to Spring 2012 CIO conference. Questions and answers about flex day reflections and student learning outcomes. Questions and answers session.

^{xii} Moss, D. (2012). Dissertation in progress, UCSC, Education Department. Case Study examining how Monterey Peninsula College (MPC) utilizes its Shared Governance process in responding to developing and institutionally integrating Student Learning Outcomes (SLOs) and assessment.

^{xiii} "With the establishment of the guiding philosophy that the value is in the dialog, the institution engaged in the work of writing SLOs for its courses and programs." (Hochstaedter, 2012).

<http://www.mpc.edu/collegecouncil/College%20%20Council%20Agendas%20and%20Minutes%202011/ACCJC-SLO-Response.pdf>

http://www.mpcfacity.net/senate/SLOs/SLOs_for_MPC11-28-07.doc

<http://www.mpcfacity.net/senate/GE/SLOcolor.doc>

<http://www.mpcfacity.net/senate/SLOs/GEoSLOsProgramsExample.pdf>

<http://www.mpcfacity.net/senate/slo.htm>

<http://prezi.com/akay6h7zs8kf/flexdays11/>

^{xiv} <http://www.allvoices.com/news/2361113-your-town>

^{xv} Reflections on Student Learning Summary minutes:

<http://www.mpc.edu/information/accreditation/Student%20Learning%20Outcome%20Documents/Forms/AllItems.aspx>

^{xvi} Summary from shared governance meeting minutes on reflections about student learning:

<http://www.mpc.edu/information/accreditation/Student%20Learning%20Outcome%20Documents/Forms/AllItems.aspx>

^{xvii} Planning and Resource Allocation Process:

<http://www.mpc.edu/collegecouncil/College%20%20Council%20Agendas%20and%20Minutes%202011/Planning%20and%20Resource%20Allocation%20Process%20CC%205%2015%2012.pdf>

^{xviii} ACCJC Team Visit Report:

<http://www.mpc.edu/information/accreditation/Accreditation%20Documents/Accreditation%20Team%20Report%20March%208-11%202010.pdf>

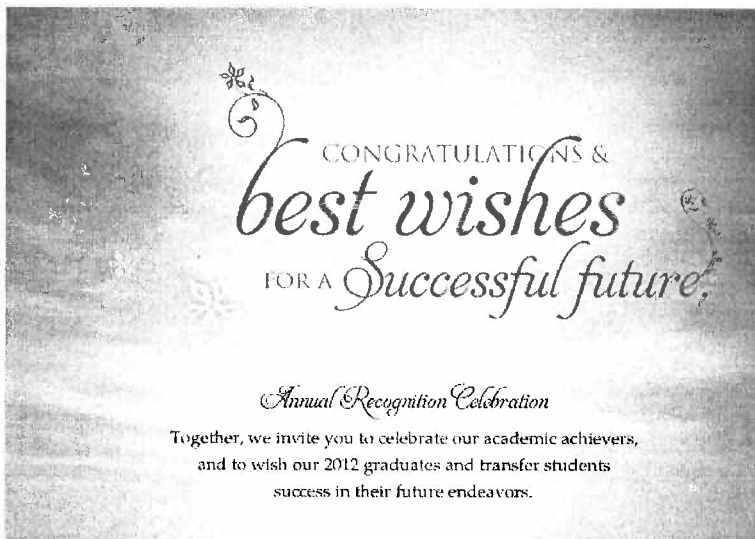
Carla Robinson

From: Sigrid Klein
Sent: Tuesday, May 22, 2012 9:08 AM
To: ALL USERS
Subject: FW: Reminder: Annual Recognition Celebration (hosted by CalWORKs, EOPS/CARE, & TRiO SSS)

Sent to you on behalf of TRIO Support Services.

Sigrid Klein
Monterey Peninsula College
Office of the Vice President of Student Services
831 646-4155

From: Grace Anongchanya
Sent: Monday, May 21, 2012 11:05 AM
To: Sigrid Klein; Kim Panis
Subject: Reminder: Annual Recognition Celebration (hosted by CalWORKs, EOPS/CARE, & TRiO SSS)



Date & Time: May 25th, 2012, 1pm - 3pm

Location: MPC Music Hall; 980 Fremont Street Monterey, CA 93940

Hosted By: CalWORKs, EOPS/CARE & TRiO SSS

Host's Message: Families and friends are welcome. Light refreshments to follow. Students please RSVP via the email invitation by Monday, May 21st and indicate how many people you will be bringing or call Grace at 646-4250 or via email at ganongchanya@mpc.edu.

Note: Graduates and Transfer students please stop by the front office to fill out an Acknowledgement Form; by Monday, May 21st.

Dress: Business Attire/Casual Nice

Grace O. Anongchanya-Calima

TRiO/Student Support Services

Coordinator/Counselor

Monterey Peninsula College

980 Fremont Street

Monterey, CA 93940

831.646.4250 (Direct)

831.646.4246 (Main Office)

831.646.3000 (Fax)

Monterey Peninsula College

***Latino Student
Recognition Ceremony
2012***

**On behalf of the Latino Faculty/Staff and
the Latino Student Club**

**Your presence is requested at our annual Latino
Recognition Ceremony. Along with their family and
friends we will honor our graduate, transfer and
certificate of completion students.**

Thursday, May 31st 2012

6:00pm - 8:00pm

Monterey Peninsula College

LF 103

Reception to follow in the Library Courtyard

For additional information please contact Kelly A. Fletes @ 646-3051



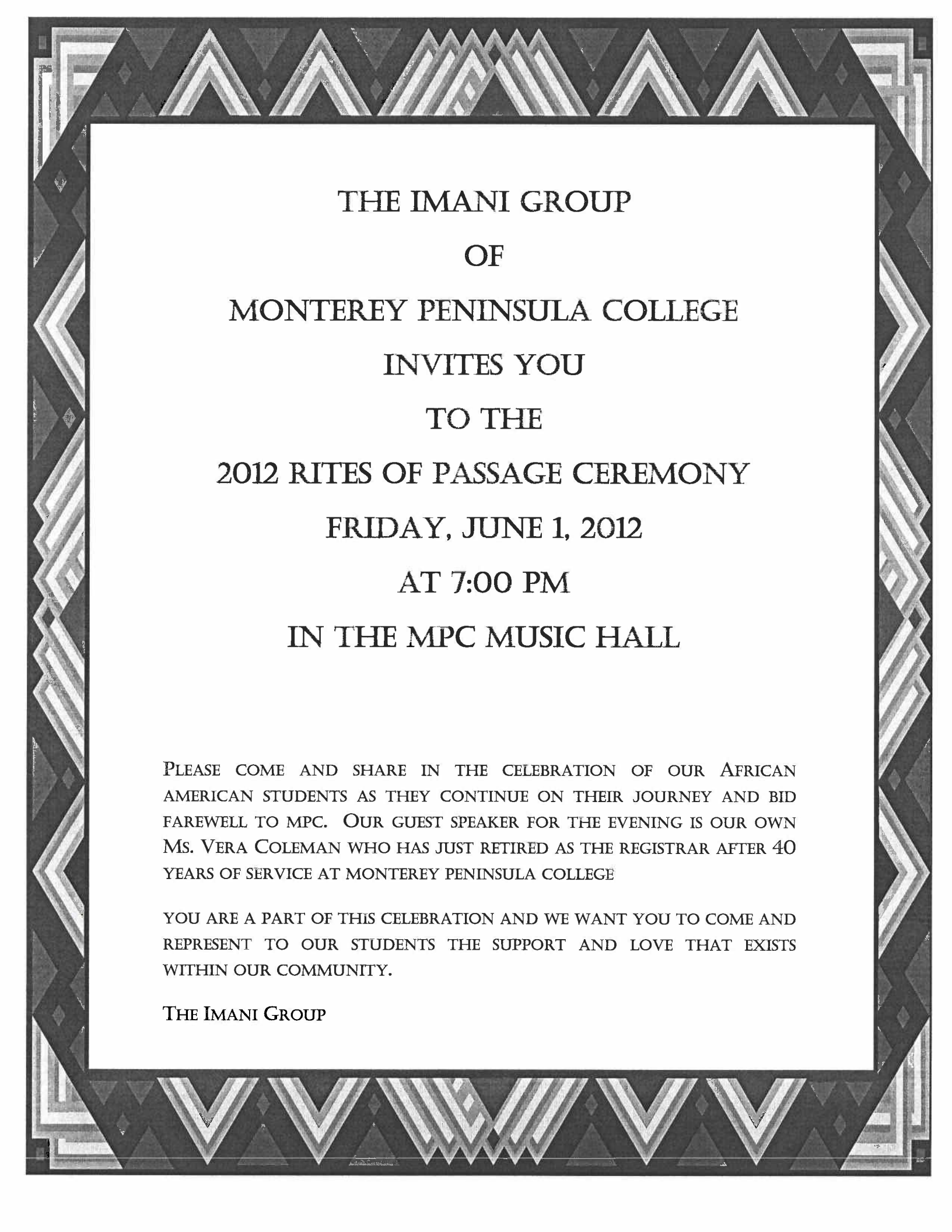
**MONTEREY PENINSULA
COLLEGE**

Carla Robinson

From: Sigrid Klein
Sent: Friday, May 25, 2012 3:24 PM
To: ALL USERS
Subject: FW: Latino Recognition Ceremony
Attachments: Latino Rec Invite Flyer.pdf

Sent to you on behalf of the Latino Faculty/Staff and Latino Student Club.

Kelly A. Fletes
EOPS Counselor
Monterey Peninsula College
831.646.3051
kfletes@mpc.edu



THE IMANI GROUP
OF
MONTEREY PENINSULA COLLEGE
INVITES YOU
TO THE
2012 RITES OF PASSAGE CEREMONY
FRIDAY, JUNE 1, 2012
AT 7:00 PM
IN THE MPC MUSIC HALL

PLEASE COME AND SHARE IN THE CELEBRATION OF OUR AFRICAN AMERICAN STUDENTS AS THEY CONTINUE ON THEIR JOURNEY AND BID FAREWELL TO MPC. OUR GUEST SPEAKER FOR THE EVENING IS OUR OWN MS. VERA COLEMAN WHO HAS JUST RETIRED AS THE REGISTRAR AFTER 40 YEARS OF SERVICE AT MONTEREY PENINSULA COLLEGE

YOU ARE A PART OF THIS CELEBRATION AND WE WANT YOU TO COME AND REPRESENT TO OUR STUDENTS THE SUPPORT AND LOVE THAT EXISTS WITHIN OUR COMMUNITY.

THE IMANI GROUP

Carla Robinson

From: Sigrid Klein
Sent: Tuesday, May 29, 2012 11:11 AM
To: ALL USERS
Subject: FW: Kente celebration
Attachments: 2012 - Kente Invitation.3docx.docx

Reminder of this Friday's Kente Celebration.

From: Stan Armstead
Sent: Tuesday, May 29, 2012 11:01 AM
Subject: Kente celebration

***Stan Armstead
EOPS Counselor
Monterey Peninsula College
980 Fremont St
Monterey, CA 93940
(831) 646-4280***

Carla Robinson

From: Douglas Garrison
Sent: Friday, May 25, 2012 12:27 PM
To: ALL USERS
Cc: Charles Brown; Loren Steck; Margaret-Anne Coppernoll; Marilyn Gustafson; Rick Johnson
Subject: Open Forum - Wednesday May 30 at 12:00

Please join us on Wednesday May 30 from 12:00 – 1:00 pm in LF – 103 for an Open Forum on the Changing Landscape for California Community Colleges and Budget Implications. As we near the end of the spring term, I want to take the opportunity to update you on both the regulatory issues facing us as well as the budget implications we must address. This information will include an overview of the Governor’s proposed budget and the implications of the tax initiatives on the November ballot, as well as their impact on MPC.

If you are not able to attend, we will be filming the forum for distribution.

Thanks,
Doug

Douglas R. Garrison, EdD.
Superintendent/President
Monterey Peninsula College
980 Fremont St.
Monterey, CA 93940
831-646-4060

The Changing Landscape for California Community Colleges and Budget Implications

MPC Open Forum

May 30, 2012



Regulatory Changes on the Horizon

- ▶ Student Success Task Force Recommendations
- ▶ Repeatability
- ▶ Community Education
- ▶ Tuition Increases



FTES and Workload Reductions

- ▶ State cuts to CCC over the last three years have taken the form of “workload reductions”
 - A workload reduction = lowering the maximum apportionment a CC can earn while maintaining the per student funding
 - Fewer students are being served
 - **Workload reductions are “ongoing” revenue cuts**
- ▶ 98% of MPC’s general fund revenues are generated by FTES
 - FTES = Full Time Equivalent Student
 - One credit FTES is funded at \$4,564

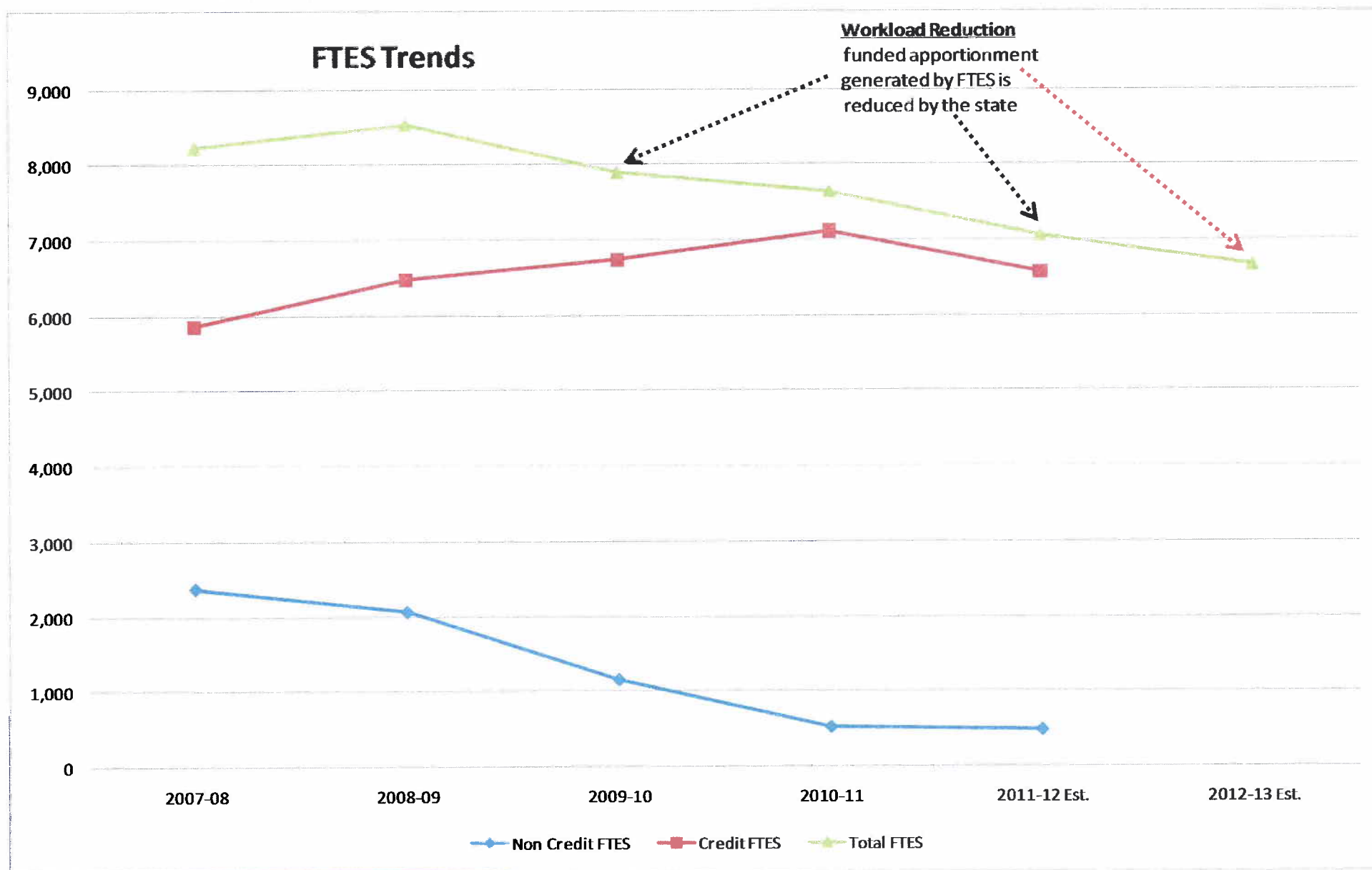


FTES and Workload Reductions

- ▶ Cuts have resulted in significant loss of revenue
 - In 2008–09, MPC generated 8,535 FTES equivalent to \$38M in apportionment revenue
 - In 2011–12, MPC will generate approximately 7,000 FTES equivalent to \$33.5M in apportionment revenue
 - This represents an 18% reduction in FTES and a \$4.5M reduction in apportionment revenue since 2008–09
- ▶ At some point, the State will provide growth funds to restore cuts to FTES, but how and when is still very unclear
 - With the implementation of regulatory changes, the rules for generating FTES will likely be different

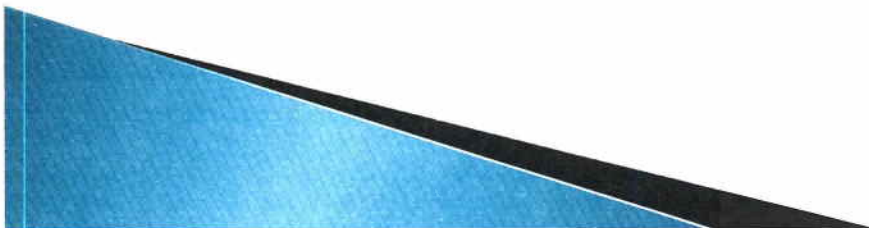


Apportionment Revenue / FTES / Workload Reduction



Budget Cuts (2011–12) & Big Surprises

- ▶ We adopted this year's budget assuming a “worst case” revenue cut of \$2.8M
 - MPC's budget response included savings generated by attrition, employee wage concessions, tightening of dept. budgets, and district's use of one-time funds & reserve funds
- ▶ State surprised CCC by imposing additional mid-year cuts that were not budgeted
 - Student Fee Revenue Shortfall (\$670,000)
 - Redevelopment revenue delay / risk (\$777,000)



Budget Cuts (2011–12) & Big Surprises

- ▶ MPC's FTES generation in the Fall was significantly down from projection
 - We responded by increasing offerings and adding sections and ISAs...none of this was budgeted
- ▶ MPC has no choice but to use additional reserves (\$1.7M +) to close these mid-year surprises
- ▶ Bottom line is that we are deficit spending and the on-going use of district reserves is clearly unsustainable



Governor's May Revise for 2012-13

- ▶ The May Revise is built on a “best case” scenario
 - It assumes the voters of California will approve Governor Brown's “Temporary Taxes to Fund Education. Guaranteed Local Public Safety Funding” tax initiative in November
 - If the tax initiative is not approved, there will be trigger cuts to public education in December 2012
 - MPC's portion of this trigger cut is approximately \$2M in the form of a workload reduction of 430 FTES



Governor's May Revise for 2012-13

- ▶ In addition to the proposed “trigger” cuts, the Governor has counted on \$341M of former Redevelopment Agency's property tax revenue to be diverted to CCC
 - The dismantling of city RDA's is moving at a snail's pace and there is no guarantee that these funds will materialize
 - CCC are not automatically backfilled by the state when there is a shortfall in property taxes
 - MPC's portion of RDA taxes is \$2.3M



Budget Development 2012–13

- ▶ By law, MPC must approve a tentative budget by June 30th regardless of what the State does and before knowing the outcome of the tax initiative(s)
 - Uncertainty and unknowns have never been greater
- ▶ A “worst case” scenario for 2012–13 would assume the tax initiative not passing and RDA funds not materializing
 - MPC would be subject to a mid-year loss of apportionment revenue totaling \$4.2M



Budget Development 2012-13

- ▶ Given the uncertainties that exist and the magnitude of the trigger cuts, I am recommending we take a more measured approach
 - That is, we build in flexibility to our budget and collective bargaining agreements to address mid-year changes as they occur
 - Benefits = meeting required deadlines and deferring final actions until budget influences are known
 - Tentative budget assumes a smaller revenue loss than the worst case – with recognition that we may need to revisit the budget mid-year
- ▶ There are risks to this approach
 - The tax initiative is not a panacea – brings no new revenue
 - Regardless of whether the tax initiative passes or not, MPC has a structural imbalance between ongoing revenues and ongoing expenses
 - Ignoring this will jeopardize MPC's fiscal stability....fiscal stability needed to grow and excel in the new regulatory environment



Questions

Hope is still not a good financial plan, but careful consideration of options leads to one.

MPC has a strong history of making good decisions when faced with difficult choices.

These challenges have to be addressed in the same way.



Carla Robinson

From: Douglas Garrison
Sent: Friday, May 25, 2012 12:27 PM
To: ALL USERS
Cc: Charles Brown; Loren Steck; Margaret-Anne Coppernoll; Marilyn Gustafson; Rick Johnson
Subject: Open Forum - Wednesday May 30 at 12:00

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If you are not able to attend, we will be filming the forum for distribution.

Thanks,
Doug

Douglas R. Garrison, EdD.
Superintendent/President
Monterey Peninsula College
980 Fremont St.
Monterey, CA 93940
831-646-4060



MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
Citizens' Bond Oversight Committee
and
Governing Board of Trustees

Monday, June 11, 2012
1:00 PM – Committee and Board Tour of College Facilities Projects

(Meet by the flagpole near Humanities and Student Supportive Services Building)

TOUR ITINERARY:

Schedule	Facilities Project
1:00 PM	1. Humanities and Student Supportive Services Building tour
1:15 PM	2. Travel by van to Gym
1:20 PM	3. Gym, 1 st floor renovation project tour
1:35 PM	4. Travel by van to Life Science Building
1:40 PM	5. Life Science Building tour
2:00 PM	6. CBOC Meeting

Carla Robinson

From: Douglas Garrison
Sent: Thursday, May 31, 2012 8:53 AM
To: ALL USERS
Cc: Charles Brown; Loren Steck; Margaret-Anne Coppernoll; Marilyn Gustafson; Rick Johnson
Subject: Link to Film of Open Forum on Budget Implications - May 30, 2012

Please note the link to the recording of yesterday's Open Forum in case you were not able to attend.

<http://youtu.be/QMsvrGpZc9o>

Thank you.

Douglas R. Garrison, EdD.
Superintendent/President
Monterey Peninsula College
980 Fremont St.
Monterey, CA 93940
831-646-4060

Carla Robinson

From: Carla Robinson
Sent: Thursday, June 07, 2012 4:20 PM
To: ALL USERS
Cc: Carla Robinson; Claudia Melendez; KCBA & KION; KSBW; KSMS Spanish TV; Monterey Herald (cmelendez@montereyherald.com); Bill Rauch w/Vavrinek, Trine, Day & Co.; Carla Robinson; Carlos Ramos, LULAC; Charlie Page; CHS, Robin McCrae; CSEA, Lena Valdez; Ewalker James, CLFP; Felipe Lopez w/Vavrinek, Trine, Day & Co.; Helen Rucker; Izetta Birch, Interim Assistant CAO; Jennifer McNary w/M.W. Stamp Law; Jim Tunney; Kathrina Ognyanovich (EPA2001@attn.net); Lynn Davis; Molly Erickson w/M.W. Stamp Law; Rich Montori; Victoria Phillips; William Ziegler
Subject: MPC Board to Tour Facilities Projects w/CBOC Monday, June 11

On behalf of Dr. Doug Garrison and the Governing Board:

The MPC Governing Board has been invited to join the MPC Citizen's Bond Oversight Committee on Monday, June 11, at 1:00 PM, for a tour of facilities construction projects on campus.

Please contact the President's Office for any additional information.

*Carla Robinson
Executive Assistant to Dr. Doug Garrison
Monterey Peninsula College
646-4272*

From: Vicki Nakamura
Sent: Thursday, June 07, 2012 11:27 AM
To: ALL USERS
Subject: Citizens' Bond Oversight Committee Meeting Agenda for Monday, June 11

The Citizens' Bond Oversight Committee meets Monday, June 11, at 1:00 PM, for a tour of facilities projects, followed by the regular meeting at 2:00 PM, in the Sam Karas Room, Library & Technology Center. The agenda is provided below, for a quick look.

For the complete agenda packet in pdf format, click on the link below to the CBOC webpage:
<http://www.mpc.edu/mpcbond/CitizensBondOversight/Pages/CBOCAgendas.aspx>

MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
Citizens' Bond Oversight Committee

Monday, June 11, 2012
1:00 PM – Committee Tour of College Facilities Projects
2:00 PM – Regular Meeting
Sam Karas Room, Library and Technology Center
Monterey Peninsula College
980 Fremont Street
Monterey, California

Carla Robinson

From: Carla Robinson
Sent: Tuesday, June 12, 2012 11:38 AM
To: ALL USERS
Cc: Carla Robinson; Douglas Garrison; Trustee Charles Brown; Trustee Loren Steck; Trustee Margaret-Anne Coppernoll; Trustee Marilyn Gustafson; Trustee Rick Johnson
Subject: 2012 MATE International ROV Competition - watch it LIVE June 21-23
Attachments: 2012_Invite.pdf; MPC ROV 2012 Tom Rachel and Ross cmp.jpg; MPC ROV 2012 cmp.jpg
Importance: High

On behalf of Jill Zande, Associate Director & Competition Coordinator, MATE Center:

ALL MPC USERS – please check out the attached invitation to watch the MATE International ROV Competition **Live** June 21-23 at www.materover.org. MPC is sending a team of four students to the Orlando, Florida competition. Go MPC's ROV team! Attached are photos of three of the students and their ROV.

Thanks!

Jill

Jill Zande

Co-PI, Associate Director, & Competition Coordinator, MATE Center
VP of Education and Research, Marine Technology Society (see you at OCEANS in Monterey in 2016!)
980 Fremont Street
Monterey, CA 93940
Ph (831) 646-3082
Fax (831) 646-3080
jzande@marinetech.org
www.marinetech.org

Youtube Channel:
<http://www.youtube.com/matecenter>
Twitter account:
<http://twitter.com/matecenter>
Flickr Channel:
<http://www.flickr.com/photos/matecenter>

From: Jill Zande
Sent: Tuesday, June 12, 2012 10:34 AM
To: Jill Zande
Subject: 2012 MATE international competition - watch it LIVE June 21-23
Importance: High

Hello competition teams, judges, volunteers, sponsors, and ROV fans!

The 2012 MATE international ROV competition is taking place June 21-23 at the YMCA Aquatic and Family Center in Orlando, Florida.

See attached for more information – and be sure to note that you can watch it **LIVE** at www.materover.org!

Jill

Jill Zande

Co-PI, Associate Director, & Competition Coordinator, MATE Center

VP of Education and Research, Marine Technology Society (see you at OCEANS in Monterey in 2016!)

980 Fremont Street

Monterey, CA 93940

Ph (831) 646-3082

Fax (831) 646-3080

jzande@marinetech.org

www.marinetech.org

Youtube Channel:

<http://www.youtube.com/matecenter>

Twitter account:

<http://twitter.com/matecenter>

Flickr Channel:

<http://www.flickr.com/photos/matecenter>



Watch it LIVE June 21-23 at www.materover.org

The Marine Advanced Technology Education (MATE) Center, the National Science Foundation, and the Marine Technology Society's (MTS) ROV Committee invite you to our 11th Annual International Student ROV Competition.

Fifty-five teams representing middle schools, high schools, home schools, after-school groups, community colleges, and universities from 19 different states and 8 different countries are scheduled to compete in this year's event, which is being held June 21-23, 2012 at the YMCA Aquatic and Family Center in Orlando, Florida.

This year's competition theme highlights the role that ROVs play in assessing World War II shipwrecks and any hazardous cargo that they may still contain. The mission tasks include documenting a fictional wreck site, clearing the wreck of debris, and removing fuel oil that remains on board.

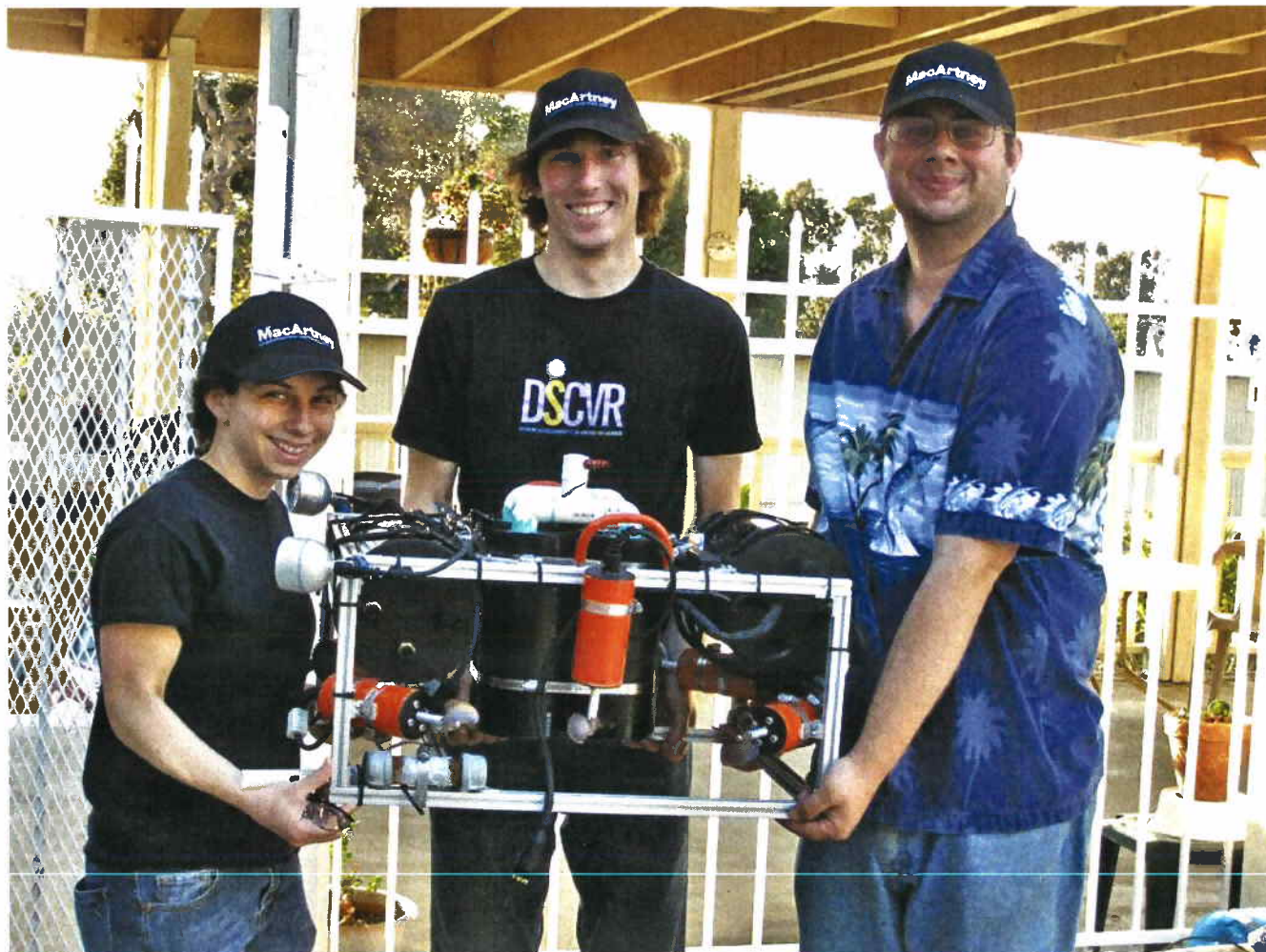
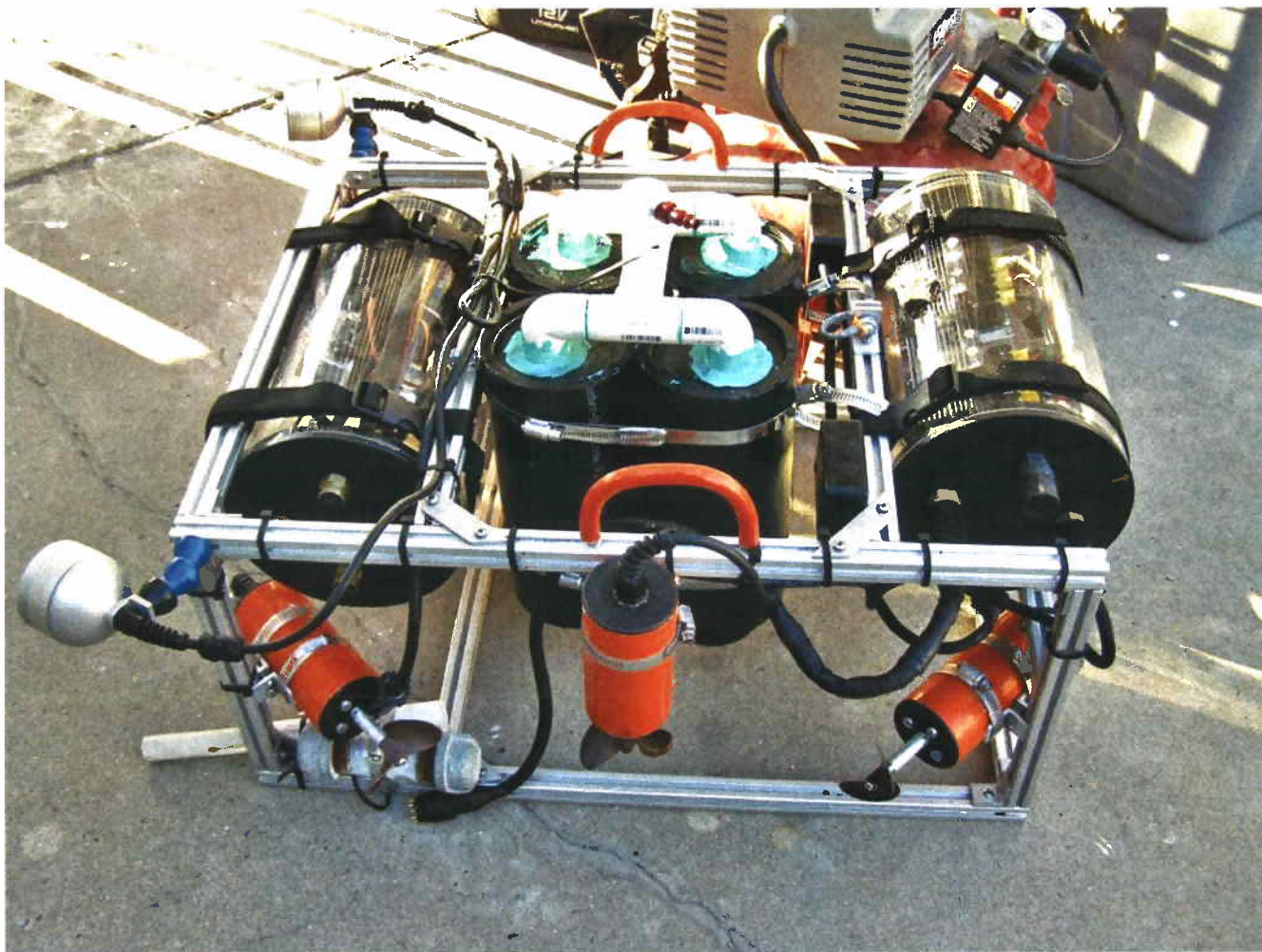
Again this year the competition challenged students to think of themselves as "entrepreneurs." The students were asked to form companies that design, build, and market their "product" as a way to better understand the breadth of real-world business operations.

During the event, a panel of judges – professionals representing industry, science, government, education, and exploration – will evaluate the companies on their ability to effectively communicate their vehicles' design and construction via technical reports, poster displays, and engineering evaluation interviews.

The competition will also feature the Ocean Career Expo, organized by the MATE Center and its partners in the Centers for Ocean Sciences Education Excellence (COSEE).

We encourage you to join us! You can also visit the MATE competition web site at www.materover.org where a LIVE videostream (including scores, photos, and video clips) will be hosted during the event.

Jill Zande
MATE Center Associate Director & ROV Competition Coordinator
(831) 646-3082 (work)
jzande@marinetech.org



Carla Robinson

From: Carlis Crowe-Johns
Sent: Wednesday, June 13, 2012 11:52 AM
To: ALL USERS
Subject: Employment Opportunity: Director of Student Financial Services
Attachments: DIST APPLICATION-CLASS. 7-08.DOC

Subject: Employment Opportunity: Director of Student Financial Services

This is a notice of an employment opportunity within Monterey Peninsula College:

Department: Student Financial Services

Title: Director of Student Financial Services

Starting at : \$5,048/month + benefits

Hours per Week: Exempt level position

Months per Year: 12

Additional information will be available in the Human Resources Department and the MPC Employment webpage soon. The attached application is necessary to apply for any position at MPC.

Please share this notice with any employee who does not have email. We appreciate your assistance in spreading the news about this opportunity with others who might be interested in applying.

Kali F. Viker, M.S.

HR Analyst

Monterey Peninsula College

831-646-3038- Phone

831-646-3012- Fax

[Employment Opportunities at MPC](#)

[Hear about the latest MPC openings on Twitter](#)

*******HUMAN RESOURCES OFFICE HOURS*******

Due to a staffing shortage, HR has reduced our hours of customer service to **9am-4pm, Monday through Friday**. Please plan accordingly. Additionally, response time to your emails and phone calls will be longer than usual. We appreciate your understanding.

Carla Robinson

From: Carlis Crowe-Johns
Sent: Thursday, June 14, 2012 9:47 AM
To: ALL USERS
Subject: Employment Opportunity: Instructional Technology Specialist
Attachments: DIST APPLICATION-CLASS. 7-08.DOC

Subject: Employment Opportunity: Instructional Technology Specialist

This is a notice of an employment opportunity within Monterey Peninsula College:

Department: Humanities Division

Title: Instructional Technology Specialist

Starting at : \$20.19/hour*+ benefits

Hours per Week: 36

Work Year: 10 months and 12 days

Shift Assignment: Monday-Thursday, 7:45am-4:45pm and Friday 8am-12pm**

*subject to a 2.02% furlough in 2012/2013

**Management reserves the right to change schedules / locations as needed, including weekends

Additional information will be available in the Human Resources Department and the MPC Employment webpage soon. The attached application is necessary to apply for any position at MPC. To view the job description for this position, or any other classified position, please visit HR's Job Description Library: <http://www.mpc.edu/humanresources/Documents/Forms/AllItems.aspx>

Please share this notice with any employee who does not have email. We appreciate your assistance in spreading the news about this opportunity with others who might be interested in applying.

Kali F. Viker, M.S.
HR Analyst
Monterey Peninsula College
831-646-3038- Phone
831-646-3012- Fax
[Employment Opportunities at MPC](#)
[Hear about the latest MPC openings on Twitter](#)

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Carla Robinson

From: Carlis Crowe-Johns
Sent: Thursday, June 14, 2012 4:01 PM
To: ALL USERS
Subject: Job Opportunity: Instructional Specialist- Reading Center
Attachments: DIST APPLICATION-CLASS. 7-08.doc

Subject: Job Opportunity: Instructional Specialist- Reading Center

This is a notice of an employment opportunity within Monterey Peninsula College:

Department: Reading Center

Title: Instructional Specialist

Starting at : \$16.58/hour *

Hours per Week: 18

Work Year: 8 months and 11 days

Shift Assignment: to be arranged**

*subject to a 2.02% furlough in the 2012-2013 year.

**Management reserves the right to change schedules / locations as needed, including weekends

Additional information will be available in the Human Resources Department and the MPC Employment webpage soon. The attached application is necessary to apply for any position at MPC. To view the job description for this position, or any other classified position, please visit HR's Job Description Library: <http://www.mpc.edu/humanresources/Documents/Forms/AllItems.aspx>

Please share this notice with any employee who does not have email. We appreciate your assistance in spreading the news about this opportunity with others who might be interested in applying.

Kali F. Viker, M.S.
HR Analyst
Monterey Peninsula College
831-646-3038- Phone
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[Employment Opportunities at MPC](#)
[Hear about the latest MPC openings on Twitter](#)

*******HUMAN RESOURCES OFFICE HOURS*******

Due to a staffing shortage, HR has reduced our hours of customer service to **9am-4pm, Monday through Friday**. Please plan accordingly. Additionally, response time to your emails and phone calls will be longer than usual. We appreciate your understanding.

Carla Robinson

From: Carla Robinson
Sent: Monday, June 18, 2012 3:38 PM
To: ALL USERS
Cc: Carla Robinson; Douglas Garrison; Trustee Charles Brown; Trustee Loren Steck; Trustee Margaret-Anne Coppernoll; Trustee Marilyn Gustafson; Trustee Rick Johnson
Subject: MPC THEATRE COMPANY presents CABARET June 29-July 15!
Attachments: CAB Press.docx

From: MPCBoxOffice
Sent: Friday, June 15, 2012 4:26 PM
To: Box Office Guys/TicketGuys.com
Subject: MPC THEATRE COMPANY presents CABARET!

** Photos will be available June 19th or 20th **

PRESS RELEASE FOR IMMEDIATE RELEASE

MEDIA CONTACTS:

Theatre Manager:	Sky A. Rappoport	SRappoport@mpc.edu	831-649-4495
Theatre Arts Chairman:	Gary Bolen	GBolen@mpc.edu	831-646-4085
Director:	Gary Bolen	GBolen@mpc.edu	831-646-4085
Box Office:	www.mpctheatre.com	mpcboxoffice@mpc.edu	831-646-4213

15 June 2012

Monterey Peninsula College Theatre Company presents

CABARET

Book by Joe Masteroff, lyrics by Fred Ebb, and music by John Kander

Directed by Gary Bolen

Opens (Press Night) June 29 through July 15, 2012

Preview June 28

Tickets on sale now!

MONTEREY, CA – MPC Theatre brings its storied history to the Wharf Theatre with the multiple-award winning CABARET. Seen by Peninsula audiences most recently in 2004, MPC continues its rich tradition of presenting Broadway caliber theatre this time transplanted to an intimate (and very appropriately "cabaret" style setting) on the historic Fisherman's Wharf. It is here that Sally Bowles performs nightly at the infamous Kit-Kat Klub. "*Its divine decadence darling!*" starring Jill Miller and Peter Hoffman as Sally Bowles and the Emcee. Each summer MPC Theatre Company delivers the highest caliber musicals to peninsula audiences. Past hits include *Once Upon a Mattress* (2011 presented at the Outdoor Forest Theatre); the Central Coast premiers of... *RENT* (2010); *The Producers* (2009); *Urinetown, the Musical* (2006 & 2008)

Gary Bolen, Chairman of the Theatre Arts Department at MPC, holds B.A. and M.A. degrees in Theatre from Cal State University Fullerton and an M.F.A. in Acting from UCLA. A member of the Screen Actors Guild, Actors' Equity and AFTRA as well as the Academy of Television Arts and Sciences, Mr. Bolen appeared in dozens of television dramas, sit-coms, soaps and national commercials prior to his employment at MPC. His most recent appearances on the Morgan Stock stage were in CHAPTER TWO and as a last minute replacement for one of his cast members in URINETOWN THE MUSICAL. Most recent directorial efforts include THE MUSICAL OF MUSICALS (THE MUSICAL!), ONCE UPON A MATTRESS, RENT, COMPANY and BEYOND THERAPY.

DINNER THEATRE PACKAGES

We are pleased to offer Dinner & Theatre (\$36.00 pp) packages with a *prix fixe* menu at **Isabella's on the Wharf**. We hope that theatergoers will take advantage of the tremendous savings offered with these packages, which can only be obtained through the MPC Box Office.

ABOUT THE DESIGN TEAM

The creative team includes **Gary Bolen** (*Director*), **Susan Cable** (*Choreographer*), **Sherri Beck** (*Assistant Choreographer*) **Barney Hulse** (*Musical Director*), **D. Thomas Beck** (*Technical Director*), **D. Thomas Beck** (*Lighting Design*), **Gloria C. Mattos Hughes** (*Costume Design*), and **Ana Warner** (*Props Design*).

Tickets on sale at the MPC Box Office (646-4213) and online at <https://secure3.TicketGuys.com/mpc>

Preview performance on Thursday June 28 at 7:30 PM. Regular performances are Thursday, Friday & Saturday at 7:30 PM (June 29, 30 July 5, 6, 7, 12, 13, 14) and Sunday at 2:00 PM (July 1, 8, 15) at the Bruce Ariss Wharf Theatre, located on the historic Old Fisherman's Wharf in downtown Monterey. The MPC Box Office is located at 980 Fremont Street, downtown Monterey. Tickets are \$25 Adults, \$22 Seniors; \$15 Young Adults (16-21) & Military, and \$10 Children 15 & under; 24-hr Advance Purchase \$20; Online \$18 for Adults & Seniors.

Dinner/Theatre packages are available for \$36 per person. (Prices do not include, gratuity, drinks, or dessert) and must be purchased at least 24 hours in advance. Dinner/Theatre packages include a *prix fixe* menu at **Isabella's on the Wharf** (a Tene Shake signature restaurant) and performance tickets for **CABARET**.

Tickets may be purchased from the MPC Box Office (831-646-4213) Wednesdays 3:00 – 7:00 PM, Thursdays & Fridays from 3:00 to 5:00 PM, or at the Wharf Theatre box office beginning 90 minutes prior to any performance, or online at www.TicketGuys.com

Public Parking is easy and affordable in Monterey. There are four parking facilities located near Old Fisherman's Wharf. Fees are economical and all lots are safe and clean.

Performances are:

Thr., Jun 28 – 7:30 p.m. – *Preview* - All Seats \$12.50

Fri., Jun 29– 7:30 p.m. - *Opening*

Sat., Jun 30 – 7:30 p.m.

Sun., Jul 1 – 2:00 p.m.

Thr., Jul. 5 7:30 p.m.

Fri., Jul. 6 7:30 p.m.

Sat., Jul. 7 7:30 p.m.

Sun., Jul. 8 2:00 p.m.

Thr., Jul. 12 7:30 p.m.

Fri., Jul. 13 7:30 p.m.

Sat., Jul. 14 7:30 p.m.

Sun., Jul. 15 2:00 p.m. – *Closing*

#

Sky A. Rappoport
Theatre Manager
Theatre Arts Department
Monterey Peninsula College
Post Office Box 761
Monterey, CA 93942
V 831-646-4213
F 831-372-1982
W www.mpctheatre.com

Make sure to like us on Facebook for the latest information postings.

<https://www.facebook.com/#!/pages/MPC-Theater/191945504177109>

Yes to nursing

University partners with local colleges on B.S.N. degree



JEANETTE HAYTON

Peninsula, Hartnell, Cabrillo and Gavilan – to avoid a costly duplication of classes, labs, equipment and faculty.

“This is an historic moment in nursing education,” said Dr. Tom McKay, director of CSUMB’s program. “This isn’t just another nursing program. This intense collaboration with community colleges is historic in the California State University system. This may be a model for a new way of doing nursing education.”

In a typical bachelor’s program, the curriculum focuses on the clinical aspect of the profession rather than its public policy implications. At CSUMB, Dr. McKay said, students will look at the broader picture. They will be educated to serve as health care navigators, helping patients manage multiple conditions such as hypertension and diabetes outside the hospital setting.

Students will begin the program in June and spend a calendar year in university classes, including courses in information technology and research methods. Then they will complete the standard two-year community college program before returning to the university for a final semester that includes classes in public health and a capstone or culminating project. The entire program can be completed in 37 months.

“In the final semester, it will all come together for students,” Dr. McKay said. “That’s when they’ll see the global picture.”

While news reports indicate that nurses have lost jobs during the current economic downturn, Dr. McKay said there is hidden demand.

“New graduates can’t find jobs because older nurses are working longer,” he said. “When the wave of retirements comes, a big demand will become apparent. It’s a crisis in the making.”

To get involved

Fundraising is under way to meet the need for scholarships. If you would like to help, contact Director of University Development Barbara Zappas at 831-582-3070 or visit CSUMB.EDU/give.

Two-year nursing students practice care techniques on a patient dummy in a simulation lab at Monterey Peninsula College.

By Joan Weiner

To help meet a growing demand for bachelor’s-prepared nurses, CSU Monterey Bay has added a Bachelor of Science in Nursing degree program, and the first class of students will start this summer.

The program is launching at a critical time, when the pace of change in nursing has rapidly accelerated.

The health care industry is coping with the “silver tsunami” of aging baby boomers combined with the impact of health care reform, and nurses will play a big role in meeting both challenges.

In a 2010 report, “The Future of Nursing: Leading Change, Advancing Health,” the Institute of Medicine and the Robert Wood Johnson Foundation examined future demands. The report recommended improving nursing education and suggested the proportion of nurses with bachelor’s degrees increase to 80 percent by 2020. Today, only 30 percent of California nurses have bachelor’s degrees.

“There is strong community support, and need, for baccalaureate-prepared nurses,” said Dr. Kathy Cruz-Uribe, provost at CSU Monterey Bay. “There is no four-year nursing program in the tri-county area.”

The university is collaborating with four local community colleges – Monterey

Fees increasing at MPC as students graduate from Pacific Grove High School

'New normal' says Dean Doug Garrison; but Gentrain program stays

By Marge Ann Jameson

As education costs for college students continue to rise, students and their parents are examining the benefits of students living at home and attending a community college for the first two years then transferring to four-year colleges later. And with the California State University freezing enrollment, that option becomes more and more viable.

More than half of Pacific Grove High School's college-bound seniors choose to attend Monterey Peninsula College, joining some 16,000 full- and part-time students at the 87-acre campus and satellite campuses in Marina and Seaside. Though the college offers some 71 Associate Degrees, it is primarily the comparatively low cost of tuition at the 112 community colleges like MPC that attracts new students – \$36 per credit unit until this summer, when it will increase to \$46 per credit unit.

It may not end there, as funding from the state continues to drop.

Dean Doug Garrison advises that the "high water mark" for state and federal funding was 2008-09, when revenue reached \$42.2 million. There have been reductions every year since then. Today it is \$36.7 million, a 13 percent loss, and the school is at risk for another cut, down to \$34.4 million for the 2012/13 year, a reduction of 18 percent. Coupled with an erosion in buying power, Garrison says Monterey Peninsula College is looking ahead to some more hard conversations about the college's future.

Some of those conversations center on efficiency and collaborative relationships. There will be fewer courses and budgets will be reduced for courses that are retained. Medical benefits for employees have been reduced, along with wages.

“Employees gave a wage concession of 2 to 3 percent in 11/12,” Garrison said, and further staff cuts will be made through attrition. Management employment is down 18 percent and faculty at 13 percent.

Though it has been reported that the college will phase out the Gentrain program for lifelong learners, Garrison says that is not so. “We are not getting rid of Gentrain,” he repeated.

Monterey Peninsula College has one of the highest percentages of students older than the age of 50 compared to other community colleges. Less than half, or about 35 percent, are fresh from high school. The rest are adults returning to college for retraining and upgrading of skills, adults seeking a degree, and lifelong learners.

The state legislature, which sets fees for community colleges, has mandated a format based on relative importance for how many times students can enroll for the same course, whether for credit or not. This has upset many lifelong learners who wish to repeat courses – particularly in the arts – again and again.

“One thing we’re looking at is fee-based continuation classes based on ability to pay” for lifelong learners, said Garrison. And the MPC Foundation does provide scholarships for lifelong learners as well as first-time students.

Constrained budgets are the “new normal,” he said. “We must operate with less forever more. Even when the economy returns to a growth phase, revenue will still have to be ‘grown.’ Increases in funding will not be automatic.”

Garrison, who is retiring soon after six years on the job, is closely watching Gov. Brown’s budget and the prospect of passage of the governor’s tax measure. He’s not overly optimistic about its passage, and says that even if it goes through, the result will be flat for the community college system. “It’s just dodging a bullet,” he says.

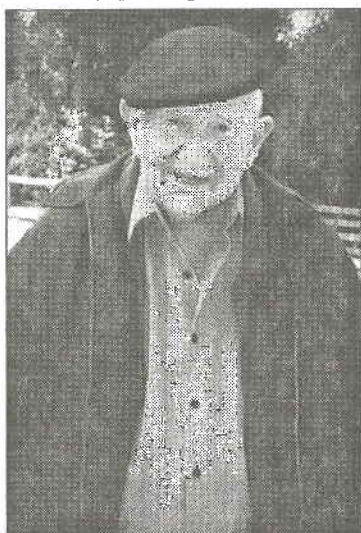
Garrison brightens when talking about site improvements for the college under a bond measure passed years ago. He is proud that the restricted funds, which cannot be spent for classroom instruction, have been used to serve even more bilingual students, particularly in Seaside and Marina. The gateway center at Marina is more physically accessible and less intimidating than the main college campus, he says, there some 50 years of deferred maintenance is being performed as well as improvements in the theater, the gym, life science classrooms and student services. Programs for safety officers are popular at the satellite campuses.

Legislators will have a small window, between June 5 and June 25, during which to complete the budget for the next fiscal year, now that they are under legal mandate to do so. The budget in January showed a \$9 billion deficit, but is now up to \$16 billion as of the governor’s May Revision.

Henry Baron

June 27, 1918 ~ May 15, 2012

MONTEREY – Henry Baron, age 93, died peacefully at home on May 15, 2012 following a brief illness. His daughter and son-in-law were with him, keeping him comfortable.



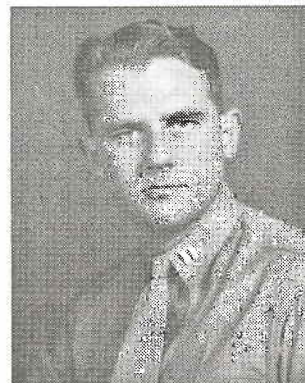
Henry grew up in the San Joaquin Valley where he graduated high school and then went on to UCLA to study language and history. His education was interrupted by the war and he was commissioned as a 2nd Lieutenant in the Marine Corps Reserve. He served with honor for five years and earned the rank of Major before being discharged in 1945.

He returned to UCLA to complete his Masters degree in French and obtained his teaching credential. It was there on the tennis courts of the campus he met the love of his life, Betty Valerio. After a four-month courtship, they were married.

In 1948 they moved to Monterey after landing a job as a teacher at Monterey High School. He taught Spanish, Italian, and French and remained there for 30 years. He was a member of the Professional Standards Commission at MHS. He also taught French in the evening division at MPC.

He and Betty had two children, Alan and Lisa.

Henry loved classical music and started playing the violin at age six. He was a member of the Monterey County Symphony for 35 years and when that ended he played with a small chamber group for several years. In his later years he played duets with Wade Parks, a local piano teacher. The last few years, he played duets with his good friend, Roy Madsen, a flutist. This was challenging and rewarding and not common for violin and flute to play as a duet. Henry could be heard practicing for as many as three hours at a time right up to a couple days before his death.



For 20 years after retiring from teaching, Henry helped Betty with the daily duties of running Meadowbrook Swim & Tennis Club. His favorite line from his days as the snack bar clerk was from a child requesting a candy bar: "Cava candy bar Henry?" He had a great sense of humor and loved telling stories, never missing a chance to impart a history lesson.

Henry was preceded in death by his wife, Betty; son, Alan; and grandson, Dylan. He is survived by his daughter, Lisa and her husband, Frank Christie. We were so lucky to have spent the past two-and-a-half years living with him and laughing with him every night at dinner.



Memorial Services are at Mission Memorial Park in Seaside at 11:00am, June 2, 2012, followed by a celebration of his life at Meadowbrook Swim & Tennis Club.

In lieu of flowers, donations may be made to Community Hospital of the Monterey Peninsula, Hospice of the Central Coast or the donor's charity of choice.



**Weston photo
scholarships awarded**

The 2012 Weston Scholarship award winners were announced May 8. The scholarship supports high school and college fine art photography students.

➤ **Julian P. Graham Award:**

Charlotte Anderle, Carmel High School, \$1,000

➤ **Roman Loranc Award:**

Colleen Paddock, Pacific Grove High School, \$2,000

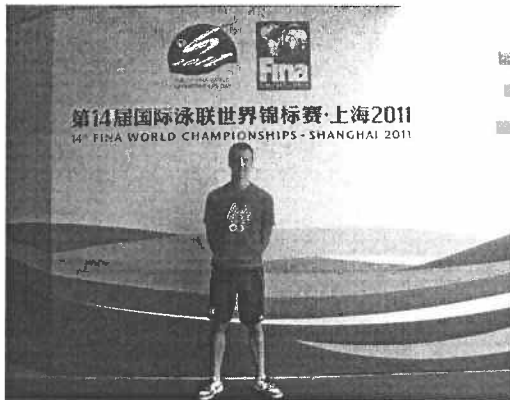
➤ **Fine Art Awards:** First prize — Carole Schneider, Monterey Peninsula College, \$1,000; second prize — Eduardo Sandoval Blas, Monterey Peninsula College, and Steven Pina, Monterey High School, \$500; third prize — Claire Griffen, Santa Catalina School, and Christina Kemp, Monterey Peninsula College, \$300.

➤ **Social Commentary**

Awards: First prize — Emily Buswold, Santa Catalina School, \$1,000; second prize — Peter Nichols, Monterey Peninsula College, \$500; third Prize — Alex Molano, Monterey Peninsula College, \$300.

➤ **Honorable mentions:**

Connor Houseman, Monterey High School; Anastazia Jones, MPC; Eric Jimenez, Hartnell College; Marcus Gaboni, MPC; Corrine Butcher, MPC; Courtney Musser, MPC; Andrea Clare Bozzo, Santa Catalina School; Lana Duong, MPC; Sean Moser, MPC; Alex Pingree, Santa Catalina School; Jana McCarty, MPC; Anna McKendry, Stevenson School; Keith Tovey, Monterey High School. Each honorable mention received \$200.



The **Monterey Peninsula Swimming Association (MPSA)** with the Monterey Bay Swim Club announces the selection of Marko Blazeovski to the 2012 Olympic Games. He will represent his home country of Macedonia and compete in the 400 Individual Medley against a star-studded field that includes Michael Phelps and Ryan Lochte.

Marko has been a member of the **Monterey Bay Swim Club** since 2008 and has been coached by Olympic Coach Mark Temple. Marko qualified for the London Olympic Games with his final 8 performance at the recent Canadian Olympic Trials in March in the 1976 Montreal Olympic Pool. Marko wishes to thank MBSC Head Coach Mary Hazdovac, Olympic Gymnastics Coach Isamu Sakamoto and Vicki Rhea for their support and expertise.



Marko attended Monterey HS and MPC and earned full, NCAA scholarship offers from UC Davis and Wingate University. His steady rise to the world level in swimming as a Scholastic All-American include:

- 2010 Olympic Youth Games**
- 2011 FINA World Championships and FISU Games**
- 2011 & 2012 NCAA Division II 400 I.M. Gold Medallist**
- 2012 Finalist 400 I.M. Canadian Olympic Trials**

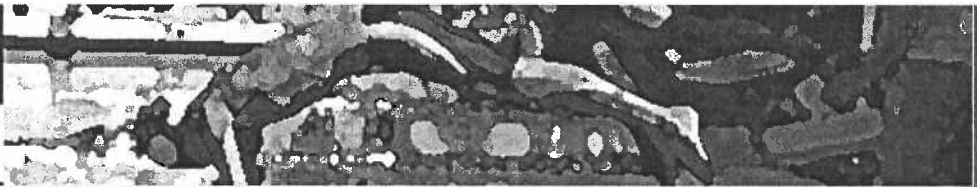
Marko Blazeovski is a full-time student-athlete at Wingate University.

Marko arrived in Monterey in 2008, alone, at the age of 15 to train with MBSC and study towards an NCAA scholarship. He was housed and fed through the kindness of local military families. Marko could often be found cycling on a borrowed bicycle through the wind and rain at 5:00 am to get to MPC to train with Coach Temple. After school he could be found cycling along Ocean View Blvd, up Skyline Drive or performing gymnastic-based endurance exercise before swimming another 5 miles. During 2008-10 Marko never missed a practice! He survived the four years of grueling regimen of 10-11 practices per week in swimming, competition and land training to earn his first world performances at the 2010 Youth Olympic Games and USA Swimming Scholastic All-American awards.

Along the Goal-Path to his Olympic Games selection, Marko broke National Records in 400 and 800 freestyle, and set more than 24 MBSC Club Records. His two Gold Medal performances in the NCAA Division II Championships were Wingate University Records. After the Olympic Games Marko will return to continue his education and training towards the next World Championships. Marko and his family appreciate the support of MBSC, Wingate University and the MPSA to realize his Olympic Dream.



Monterey Bay Swim Club
2007 & 2008 CVAL Champions



Swim Lessons

Team Events

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Marko Blazevski Invited to 2012 Olympics

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Jun 10, 2012

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In Your Dreams

A special section celebrating the Carmel lifestyle ... inside this week!



The Carmel Pine Cone

Volume 98 No. 24

On the Internet: www.carmelpinecone.com

June 15, 2012

YOUR SOURCE FOR LOCAL NEWS, ARTS AND OPINION SINCE 1915

June 15, 2012

The Carmel Pine Cone

7A

MPC TRUSTEE'S LAWSUIT GETS AN 'A' FOR IRONY

By KELLY NIX

A MEMBER of the Monterey Peninsula College Board of Trustees sued the school after she fell during a tap-dancing class there.

Margaret-Anne Coppernoll of Marina said she suffered a serious wrist injury after falling during an advanced tap class at MPC on May 2, 2011. Her suit, filed in Monterey County Superior Court on June 1, seeks an unspecified amount from the college.

Coppernoll, who is in her 60s, took a tumble because of an unusually slippery dance floor, which was the school's fault, Coppernoll's attorney, David Churchill, told The Pine Cone Tuesday.

"She and others had spoken to the instructor about" the slippery floor, Churchill said. "And the instructor told her to go up the chain of command to get the floor fixed."

The trustee's lawsuit alleges the college was negligent because it didn't take steps to fix the slippery floor. The floor, Churchill said, was fixed after Coppernoll's accident.

But the fall, according to Churchill, left Coppernoll with a complicated left wrist fracture, a painful injury that required orthopedic surgery and physical therapy.

The doctor "had to insert multiple screws to put everything back into place and a metal plate to hold things together," he said.

When Coppernoll came crashing to the dance floor, she also injured her back.

"She is now trying to avoid surgery on her back," Churchill said.

She is seeking an undisclosed amount more than \$25,000 for alleged wage loss, previous and future hospital and medical expenses and loss of future earning capacity. Coppernoll, who is retired, is also seeking money for pain and suffering.

"Mrs. Coppernoll is sensitive to what people say about her," Churchill said. "She is worried that people will think that because she has a lawsuit, that she is seeking millions of dollars, and she is not."

Coppernoll, a former professor at the U.S. Military Academy at West Point and Georgetown University, had a difficult time filing the lawsuit considering her position at

MPC, Churchill said. Area 2 includes Marina and part of Seaside. Her term expires in 2013.

But Coppernoll has spent tens of thousands of dollars in medical bills and will likely spend thousands more on future procedures, Churchill said. A claim she filed with the school seeking compensation was rejected.

"There is nothing frivolous about her lawsuit," Churchill said. "It pains her to do this, but she was compelled to do so."

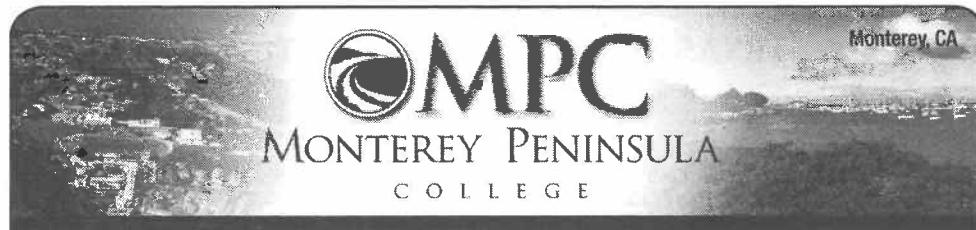
A phone message left Tuesday with MPC regarding the lawsuit was not returned.

6/17/2012


MONTREY PENINSULA
COLLEGE
**SUPERINTENDENT
/ PRESIDENT**
Initial Review: 8/6/12

Part-Time Faculty
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*German*Math
*Medical Assisting
*Physics*Theatre
Arts*Reading Center

See full JOB
Description and
REQUIRED District
Application at
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HR Dept in Admin.
Bldg.980 Fremont St.
831-646-4275 EOE



Superintendent/President

The Superintendent/President serves as the leader and primary spokesperson of the College while being responsible for the overall administration of the District. The Superintendent/President reports to an elected Board, which includes five members and a student representative. The Board is seeking a strong leader who will continue a visible presence in the District's community, ensuring excellence in education and service while inspiring confidence and trust on campus and throughout the District.

Monterey Peninsula College seeks applications from all qualified individuals. It is a continuing goal of Monterey Peninsula College to hire and retain people who reflect the rich diversity of the District and its student body. Monterey Peninsula College is an equal opportunity employer.

Qualifications

Required:

- Master's degree from an accredited institution
- Minimum of five years of documented successful experience in progressively responsible positions at the senior administrative level in higher education
- Successful experience in a community college environment of shared governance and collective bargaining or documentation of similar experience
- Demonstrated knowledge of effective teaching and learning processes at the college level
- Demonstrated commitment to and successful experience in community involvement
- Demonstrated sensitivity to and understanding of the diverse academic, socioeconomic, cultural, disability and ethnic backgrounds of community college students

Preferred:

- Earned doctorate from an accredited institution
- A strong background in instruction, student services, and/or business services
- Demonstrated commitment to excellence in teaching and student success.

For more information and to apply, visit <http://apptrkr.com/255750>

Monterey Peninsula College is an Equal Opportunity Employer.

www.mpc.edu

Grim, Herbst ink deals with Orioles

By JOHN DEVINE Herald Staff Writer Monterey County Herald
Posted:

MontereyHerald.com

Rivals throughout their high school and collegiate careers, pitcher Nick Grim and outfielder Lucas Herbst will likely become teammates before the summer is up.

Grim and Herbst have agreed to contracts with the Baltimore Orioles, who drafted the two on Wednesday in Major League Baseball's amateur draft.

"Nick and I have been tweeting back and forth," Herbst said. "I'm excited that we'll be teammates for once. I faced him last year in college. But we know each other from working with the same coach in the off-season."

While the two inked their contracts, relief pitcher Michael Aldrete has agreed to a deal with the St. Louis Cardinals, forgoing his senior year at San Jose State, and will report this week.

In addition, Hofstra All-America outfielder Danny Poma has signed with the Arizona Diamondbacks and has been sent to Class A Yakima, where he played his first game Friday.

"I'm excited to get going," Poma said.

Arizona State third-team All-America first baseman Abe Ruiz agreed to a deal with the Chicago White Sox and is headed Saturday to Great Falls, Mont., to play in the White Sox rookie league.

While Grim left for the Orioles' extended spring training in Florida, Herbst will leave after he graduates from Santa Clara University on Monday for Maryland, where he'll join the Orioles' Class A team in Aberdeen.

"It still hasn't sunk in," said Herbst, a 2008 Monterey High graduate. "I'm still here at Santa Clara with my college buddies. I guess once I get on the plane, it will probably sink in more."

Drafted in the 26th round by Baltimore, Herbst, 21, tore up pitching this year in the West Coast Conference, hitting .351 for the Broncos.

Despite missing nearly a month of the season with a hamstring injury, the fleet center fielder was second on the team in hits (52), scoring 29 runs in 40 games.

"I put less pressure on myself and had a lot of fun playing the game again," Herbst said.

Herbst called the deal with Baltimore fair. He did not hire an agent.

"It's a fair deal for a senior signing," Herbst said.

Grim, 21, had another year at Cal Poly San Luis Obispo, but decided to sign with the Orioles after being drafted a second straight year — this time in the 17th round.

Last year the Miami Marlins drafted the right-hander in the 14th round while he was at Monterey Peninsula College.

"It was nice to be drafted again," said Grim, a 2009 Salinas High graduate.

Last year Grim moved from the starting rotation to the bullpen, where he made 20 appearances, hitting 96 mph on the radar gun.

The Orioles have indicated to Grim that they would like him to start again.

"That would be great," Grim said. "It was a tough transition, but a good learning experience."

Aldrete, who began his college career at UC Davis as a shortstop after starting for four years at Salinas, got back on the mound at MPC in 2011 after a two-year absence, and hit 95 mph on the radar gun.

Last spring at San Jose State, he lead the team with six wins — all in relief, appearing in a team-high 26 games. He compiled a 2.89 earned run average with 32 strikeouts in 36 innings.

Aldrete could have returned for his senior year at San Jose State.

"I'm 23," said Aldrete. "Now is the best time to get my career started."

Aldrete will be joining the Cardinals' minor league team in Johnson City, Tenn.

Poma, a Monterey grad, was chosen in the 10th round by the Diamondbacks after leading the nation in runs scored (78) and doubles (32), hitting .430.

The 6-foot-1, 210-pound 23-year-old is up for the Golden Spikes Award and the Dick Howser Trophy, given to the top amateur college baseball player.

Ruiz, 22, hit .305 for the Sun Devils this spring. Originally drafted out of Pacific Grove by the Giants four years ago, the 6-foot-3, 230-pound first baseman hit 13 homers and drove in 53 runs in 56 games.

CSU Monterey Bay pitcher Donny Medlinger agreed to a free agent deal with Diamondbacks. He has reported to the team's extended spring training site near Scottsdale.

Still unsigned are Stevenson first baseman Nick Halamandaris, drafted in the eighth round by Seattle, and Carmel outfielder Devin Pearson, who was selected in the 30th round by Toronto.

Both have until July 11 to make a decision.

John Devine can be reached at jdevine@montereyherald.com and 646-4405. Follow him on Twitter @johnjdevine.

Keahi slugs her way to scholarship

The Monterey County Herald Monterey County Herald

Posted:

MontereyHerald.com

Putting together arguably one of the best offensive seasons in Monterey Peninsula College softball history, Janessa Keahi has landed a scholarship to Cleveland State.

The sophomore hit .441 this year with 52 hits in 38 games. Her effort propelled MPC to a school record for wins (26) and a playoff berth.

"Last year I barely hit .250," Keahi said. "This year I concentrated a lot harder and believed in myself. I had much more confidence in myself."

Keahi, who moved from shortstop to center field after 10 games because of injuries, sizzled at the plate after the move. Half of her 52 hits went for extra bases, including five home runs and eight triples.

She scored 36 runs, drove in 22 runs and registered a .780 slugging percentage, while playing flawlessly in center field.

"The move ended up working out because I was more successful out there than in the infield," Keahi said.

Originally from Maui, Hawaii, Keahi's father was a former MPC softball coach.

Football camp

The Ron Johnson-Anthony Toney football camp will be held June 26-29 at 9 a.m. at Monterey Peninsula College. The camp is free for boys and girls ages 9-17. Register at the Boys and Girls Club.

Hoop clinics

The Monterey Bay Hoopsters basketball club will hold basketball clinics for girls 12-17 on June 16 and June 23 from 9 to 11 a.m. at Monterey Peninsula College. Fee is \$20. Registration starts at 8:15 in the gym.

Superintendent/President's Report
June 27, 2012

- 5/24/12 Chaired meeting of the Monterey County Business Council Higher Education & Research Cluster
- 5/25/12 Attended the CalWORKS, EOPS, CARE, TRIO/SSS Recognition Ceremony
- 5/29/12 Attended College Council meeting
- 5/30/12 Presented an Open Forum on the MPC fiscal conditions
- 5/31/12 Attended the MPC Latino Ceremony for graduating Latino students
- 6/1/12 Attended the MPC Kente Ceremony for graduating African-American students
- 6/2/12 Participated in the 2012 MPC Commencement Ceremony
- 6/2/12 Participated in the 2012 MCCSN Pinning Ceremony
- 6/4/12 Attended the MPC Upward Bound Senior Recognition Ceremony
- 6/5/12 Attended the MPC Foundation Board of Directors meeting in Marina
- 6/11/12 Attended the MPC Citizens' Bond Oversight Committee meeting
- 6/15/12 Participated in the MCCSN Steering Committee meeting to set the 2012/13 Nursing School budget
- 6/18/12 Hosted the monthly President's Luncheon for prospective donors to the MPC Foundation
- 6/19/12 Attended the MPC Foundation Executive Committee meeting
- 6/20/12 Served as a presenter in the 2012 Panetta Institute Leadership Seminar
- 6/27/12 Welcomed participants to the Johnson-Toney Football Camp

**MPC FOUNDATION
DONATIONS BY FUND
MAY 2012**

Athletics	400.00
Class Staff Appreciation Day	115.00
Donald Dvidson Scholarship	998.00
Faculty Breakfast	1,440.00
FASA (Academic Excellence)	1,000.00
General Scholarships	100.00
Gentrain Scholarships	2,525.55
Instructional Materials - pledge	120.00
Jennifer Denmark Mem. Scholarship	250.00
Kezirian Scholarhips	4,143.00
Library and Tech	1,000.00
Lobo Hall of Fame Dinner	150.00
MATE	1,171.96
MPC Hospitality Fund	568.00
Theater Renovation	1,000.00
Library Paver	20.00
President's Address 2012	3,940.00
Women Supporting Women	1,050.00
MPC Foundation	
General Administration	152.50
President's Circle 2012	9,000.00
Annual Solicitation 2011	350.00
	<hr/>
Total Donations	<u><u>29,494.01</u></u>



May 22, 2012

Senate President pro Tem Darrell Steinberg; Fax 916/327-8754
Assemblymember Bill Monning; Fax 831/425-2570
Senator Sam Blakeslee; Fax 916/445-8081

Dear Honorable Darrell Steinberg, Bill Monning and Sam Blakeslee:

I am writing you to express my deep concern regarding the proposals for Child Care and Development contained in the May Revise. This proposed budget undermines both the right to learn of every child in California as well as their parent's right to a college education. My concerns are in the following four areas:

1. Although we appreciate the direction the Governor is going in protecting students' eligibility for subsidized child care, the cap of two years for child care services is unrealistic and will force many students to abandon vocational training programs midstream. This will have a negative effect on California's workforce and economy. There is currently a cap of six years on subsidized child care, so the need to impose a restrictive two year cap on student families is unwarranted. The students using this care are primarily poor and most will be unable to care for their family, work, and carry a full load all at the same time. Additionally, many students need significant assistance in their English, ESL, and math skills prior to their being prepared for college-level classes. Currently, the 3-year graduation rate for public California Community Colleges is 27% (meaning 27% of first-time, full-time certificate or degree seeking students earn a certificate or degree or transfer within three years). Clearly providing only two years of child care eligibility will seriously undermine these students opportunity to successfully be trained and educated for our workforce.
2. The May Revise does not make a long term commitment to Title 5 child development programs such as those found throughout the community colleges. These programs serve not only to provide for the care and education of young children and provide support for their parents, but are also a core element of teacher training in our state. Over 50,000 child development students may ultimately not be able to have an essential supervised field experience in a high quality program under the direction of faculty and master teachers, if these programs are jeopardized.
3. Please eliminate the Governor's proposal to restructure child care and development programs. Restructuring these programs to county welfare agencies will displace over 80,000 low-income children from early learning and care centers, effectively dismantling California's 69 year old state-subsidized early learning and care system. This will harm children and families with no cost savings. Please keep early learning and care within the California Department of Education.
4. The campus child development programs throughout the state provide essential educational skills to California's youngest learners. We know that students who have a successful early childhood educational experience are significantly more likely to be successful throughout their school career, including being better able to profit from their higher education experience. Weakening the educational component of California's child care system, as the May revise would do, ultimately will drain resources from the entire educational system, including community colleges.

We all understand that everyone in California will have to carry a financial hit in these times, but let's not destroy this foundational educational system as has been proposed. I strongly urge you to resist these elements of the proposed May Revise. Please let me know if you have any questions or need more information.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Garrison", written over a light blue horizontal line.

Douglas R. Garrison, Ed.D.
Superintendent/President



MONTEREY PENINSULA
COLLEGE

May 29, 2012

The Honorable Mark Leno, Chair, Senate Committee on Budget
The Honorable Bob Blumenfield, Chair, Assembly Committee on Budget
California State Legislature
State Capitol
Sacramento, CA 95814

RE: Item 6870 - California Community Colleges: RDA HOLD HARMLESS LANGUAGE

Dear Senator Leno and Assemblymember Blumenfield:

The Monterey Peninsula Community College District supports the inclusion of Redevelopment Agency (RDA) Hold Harmless language in the 2012-13 Budget Act. Under current law, General Fund apportionments to K-12 districts automatically adjust for changes in property tax revenues. The law does not provide a similar adjustment for community college districts. If property taxes (regular or, as proposed, revenues from redevelopment wind-down) or fee revenues fall short of the Budget Act estimates, community colleges are forced to absorb the cut unless the Legislature and Governor intervene with a supplemental appropriation from the General Fund. Until and unless a backfill appropriation is provided, local community college districts must assume the cuts will be sustained and reduce programs and services accordingly.

The dissolution of redevelopment agencies effective February 1, 2012, set in motion a new administrative process. This process will oversee the dismantling of redevelopment agencies and identify amounts of property tax resources which may act as offset to State general funds. Until legal uncertainties are resolved and until the state establishes a track record in determining the actual amount of RDA revenues to be received, community college funding should be protected in the same manner as K-12 funding. RDA Hold Harmless language removes funding uncertainty and prevents destructive mid-year cuts to California's community colleges, allowing them to maintain essential educational services to students.

For the Monterey Peninsula Community College District, the uncertainty created by redevelopment revenues in 2012-13 is \$2,304,000.

In the current year alone, community colleges face a \$100 million local revenue shortfall attributed to an over-projection of enrollment fees due to increased fee waivers. These unexpected cuts were on top of \$313 million in Budget Act cuts and \$102 million in mid-year "triggered" cuts. Community colleges understand the gravity of the state's fiscal challenges and have thus taken over \$805 million in cuts since 2008-09 that have deeply affected their ability to serve California's citizenry. Should the tax measure not pass in November additional cuts will be necessary, but community colleges shouldn't be the sole entity penalized if redevelopment revenues do not materialize at the projected level. Therefore, the Monterey Peninsula Community College District respectfully requests that Redevelopment Revenue Hold Harmless language be included in the 2012-13 Budget Act.

Thank you for your consideration of this request to provide some degree of budgetary certainty to enable us to provide a quality community college education to the students of California.

Sincerely,



Douglas R. Garrison, Ed.D.
Superintendent/President

MPC
Active Bond/Facility Projects Update
June 13, 2012

Humanities / Old Student Services / Business Humanities – The project is receiving State matching funds. Phase 1 (Old Student Services Building) construction has been completed. Construction on Phase 2 (Humanities Building) will begin in January of 2013 with completion scheduled for November of 2013.

Theatre – Work is focusing primarily on the electrical and mechanical systems, and scaffold has been built to start work on the ceiling. As of this date, no significant unforeseen conditions have been discovered that could impact budget and schedule. Work is progressing as scheduled and completion is still scheduled for February 2013.

Life Sciences / Physical Sciences Buildings – There are two phases in this project with the First Phase being the Life Sciences Building, and it has been completed and the renovation of the Physical Sciences Building has begun. The Life Sciences Building is now being occupied, and the Physical Sciences departments are being relocated to interim housing that the Life Sciences have vacated.

Gym First Floor – Wall framing has been completed. Insulation and drywall are being installed. Exterior painting will be done this summer. The project is on schedule and anticipated to be completed in November 2012.

Swing Space – The “Swing Space Village” is located adjacent to and south of the Theatre. The General Classrooms Building has been modified to accommodate the Life Sciences and Physical Sciences programs. The Life Sciences classes were being conducted in the building and now the General Classrooms building is being converted to accommodate the Physical Sciences department this summer (construction on the Physical Sciences Building is scheduled to begin late summer once the hazmat mitigation has been completed).

Infrastructure – Site work (marquee sign, lighting, parking lots, sidewalks) will be ongoing for the next few years.

Pool/ Tennis Courts – Work can only begin after the gym first floor work has been completed in Dec. of 2012.

Student Center – The Architect has prepared schematic drawings for available space options. Planning meetings have involved student representatives and ASMPC has reviewed and approved the schematic drawings. The Architect has begun the Design Development drawings (this stage of the Architectural process involves determining and engineering the most cost-effective electrical, mechanical and structural systems).

Arts Complex – The Arts Complex project is comprised of the Art Studio Building, Art Ceramics Building and the Art Dimensional Building. Preliminary design work has been completed, and the architect is now working on the design drawings. Once the Construction Drawings are complete (anticipated this summer), plans and specifications will then be submitted to DSA for review and approval.

Music Building – Initial meetings have been held with the Architect and Music Department representatives to review different options that the architect has presented.

Facilities Committee – The Committee meets on a regular basis to review project budgets and schedules. A report will be forthcoming on the Committee’s recommendations.

Humanities / Old Student Services / Business Humanities – The project is receiving State matching funds. Phase 1 (Old Student Services Building) construction has been completed. Construction on Phase 2 (Humanities Building) will begin in January of 2013 with completion scheduled for November of 2013.

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Cost Control Report

6/13/2012

Old Student Services / Humanities / Business

	Budget	Current Projection	Variance	Comments
Design Phase	\$ 1,280,000	\$ 1,100,000	\$ 180,000	Design includes Architect, DSA fees, printing, etc.
Constructn bid	\$ 4,780,000	\$ 4,110,000	\$ 670,000	Actual bid amount.
C.O. Contngcy.	\$ 478,000	\$ 411,000	\$ 67,000	
Test & Inspect.	\$ 240,000	\$ 231,000	\$ 9,000	
Cnstr Mgmt Fee	\$ 383,000	\$ 330,000	\$ 53,000	
Equipment	\$ 132,000	\$ 132,000	\$ -	Equipment partially State funded
Other	\$ 397,000	\$ 300,000	\$ 97,000	Includes hazmat, demolition and IT
Total	\$ 7,690,000	\$ 6,614,000	\$ 1,076,000	

Summary: It is important to recognize that this is a State "match" funded project (State will fund \$3,318,000 and MPC will fund \$3,296,000). The original budget of \$3,845,000 that MPC was to contribute has now been reduced to \$3,296,000 due to the bids coming in lower than the budget. This results in a potential savings to the MPC bond budget of \$549,000 which may be allocated in the future to a contingency fund. Phase 1 (Old Student Services Building) is within budget and has been completed ahead of schedule. Phase 2 (Humanities Building) construction will begin in January of 2013. The gap in the construction phasing was planned for the most cost effective use of Swing Space.

Life Science / Physical Science

	Budget	Current Projection	Variance	Comments
Design Phase	\$ 2,600,000	\$ 2,500,000	\$ 100,000	Design includes Architect, DSA fees, printing, etc.
Constructn bid	\$ 9,400,000	\$ 7,352,350	\$ 2,047,650	Actual bid amount.
C.O. Contngcy.	\$ 940,000	\$ 735,000	\$ 205,000	
Test & Inspect.	\$ 350,000	\$ 350,000	\$ -	
Cnstr Mgmt Fee	\$ 650,000	\$ 624,250	\$ 25,750	
Equipment	\$ -	\$ -	\$ -	Furniture and Equipment will be from a separate fund.
Other	\$ 560,000	\$ 938,400	\$ (378,400)	Includes hazmat, demolition, IT and future allowance.
Total	\$14,500,000	\$12,500,000	\$ 2,000,000	

Summary: The current projection anticipates a \$2,000,000 savings to the budget as a result of the bids being substantially lower than the bid budget. The savings may be allocated in the future to the contingency fund. The Life Science building has been completed on schedule and within budget. Construction on the Physical Science building will begin in the summer of 2012 and is scheduled for completion in the summer of 2013.

Theatre

	Budget	Current Projection	Variance	Comments
Design Phase	\$ 880,016	\$ 995,400	\$ (115,384)	Design includes Architect, DSA fees, printing, etc.
Constructn bid	\$ 6,900,000	\$ 7,783,055	\$ (883,055)	Actual bid amount.
C.O. Contngcy.	\$ 690,000	\$ 778,000	\$ (88,000)	
Test & Inspect.	\$ 250,000	\$ 250,000	\$ -	
Cnstr Mgmt Fee	\$ 385,000	\$ 385,000	\$ -	
Equipment	\$ -	\$ -	\$ -	Furniture and Equipment will be from a separate fund.
Other	\$ 200,000	\$ 200,000	\$ -	Includes hazmat, demolition and IT
Total	\$ 9,305,016	\$10,391,455	\$ (1,086,439)	

Summary: The current projection anticipates an overage of \$1,086,439 (largely due to the low bid being \$883,055 over the bid budget). This shortfall may be mitigated by using funds saved from the projected savings of the Old Student Services / Humanities / Business and the Life Science / Physical Science projects.

Gym First Floor				
	Budget	Current Projection	Variance	Comments
Design Phase	\$ 341,600	\$ 341,600	\$ -	Design includes Architect, DSA fees, printing, etc.
Constructn bid	\$ 3,063,583	\$ 3,063,583	\$ -	Actual bid amount.
C.O. Contngcy.	\$ 326,000	\$ 326,000	\$ -	
Test & Inspect.	\$ 149,917	\$ 149,917	\$ -	
Cnstr Mgmt Fee	\$ 168,900	\$ 168,900	\$ -	
Equipment	\$ -	\$ -	\$ -	Furniture and equipment will be from a separate fund.
Other (Hazmat)	\$ 150,000	\$ 150,000	\$ -	Asbestos abatement
Total	\$ 4,200,000	\$ 4,200,000	\$ -	

Summary: The budget for change orders is being closely monitored. Typically, most change orders result from unforeseen conditions, and exposure is greatest when demolition begins and under floor utilities are installed. Some unforeseen conditions occurred (such as electrical conduits were not in the locations and at the depth indicated in the original building as-builts). These conditions have been rectified within budget and without impact to the schedule. There haven't been any major impacts to the budget or schedule with the above ground construction

MPC Education Center at Marina				
	Budget	Current Projection	Variance	Comments
Design Phase	\$ 1,044,000	\$ 1,044,000	\$ -	Includes Architect, DSA fees, etc. for permanent facilities
CEQA/Design	\$ 286,500	\$ 286,500	\$ -	Temporary facilities design and environmental services
Constructn bid	\$ 4,309,949	\$ 4,309,949	\$ -	Actual bid amount for permanent buildings
C.O. Contngcy.	\$ 430,994	\$ 430,994	\$ -	At this time the forecasted change order contingency appears adequate
Test & Inspect.	\$ 275,000	\$ 275,000	\$ -	
Cnstr Mgmt Fee	\$ 288,000	\$ 288,000	\$ -	
Equipment	\$ 366,000	\$ 366,000	\$ -	Furniture and equipment
Site demo	\$ 782,800	\$ 782,800	\$ -	Includes hazmat, demolition and haul-off of six existing buildings
Utility Services	\$ 725,000	\$ 725,000	\$ -	Also included are contingencies for MCWD, PG&E and AT&T
Site work	\$ 287,000	\$ 287,000	\$ -	Includes parking lot
Temp Facilities	\$ 304,757	\$ 304,757	\$ -	Relocatable buildings used during construction
Other	\$ -	\$ -	\$ -	
Total	\$ 9,100,000	\$ 9,100,000	\$ -	

Summary: The project is currently under budget. Work is completed. The past projection anticipated a \$1,900,000 savings to the budget (the original budget was \$11,000,000). The savings have been transferred to a Contingency line item in the Master Budget. The budget of \$9,100,000 appears to be more than adequate as the costs are becoming more defined as the final costs are being reconciled. Additional savings will be transferred to a contingency once all costs are compiled.

Infrastructure Phase III / Miscellaneous				
	Budget	Current Projection	Variance	Comments
Design Phase	\$ 386,000	\$ 386,000	\$ -	Design includes Architect, Const. Mgmt., DSA fees, printing, etc.
Constructn bid	\$ 5,400,000	\$ 5,400,000	\$ -	Projected.
C.O. Contngcy.	\$ 540,000	\$ 540,000	\$ -	
Test & Inspect.	\$ 140,000	\$ 140,000	\$ -	
Equipment	\$ -	\$ -	\$ -	Furniture and equipment will be from a separate fund.
Other	\$ -	\$ -	\$ -	
Total	\$ 6,466,000	\$ 6,466,000	\$ -	

Summary: Infrastructure Phase III includes Parking Lot J, the PE Elevator, Greenhouse, data cabling, parking lots B & C and other site work (sidewalks & lighting, etc.)

Description	Early Start	Early Finish	2010			2011			2012			2013			2014			2015			2016			2017		
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Old Student Services/Humanities/Bus Humanities																										
Old Student Services Construction	JUL052011 A	FEB242012 A																								
Humanities Construction	JAN242013	NOV282013																								
Demo Business Humanities	DEC302013	MAY262014																								
Theater																										
Theater Construction	OCT032011 A	FEB212013																								
Music																										
Music Construction	AUG172015	MAY312016																								
Life and Physical Science																										
Life Science Construction	SEP072011 A	JUN012012 A																								
Physical Science Construction	SEP262012	JUL262013																								
Gym Shower and Lockers																										
Gym Construction	JAN252012 A	NOV262012																								
Pool and Tennis Courts																										
Tennis Courts Construction	JUN122013	NOV212013																								
Pool Construction	JUL112013	JAN132014																								
Student Center																										
Student Center Construction	SEP162013	AUG202014																								
Art Studio/Ceramics/dimensional/Inter. Center																										
Art Studio Construction	OCT282013	AUG062014																								
Art Ceramics Construction	OCT282013	AUG062014																								
Art Dimensional Construction	OCT022014	APR172015																								

Start date	JUN082010
Finish date	MAY312016
Data date	JUN052012
Run date	JUN052012
Page number	1A
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**Monterey Peninsula College
MPC Master Project Schedule**

	Early bar
	Progress bar
	Critical bar
	Summary bar
	Start milestone point
	Finish milestone point

BOND EXPENDITURE REPORT 5/31/12

Total Budget With Other Funds	Projects	A Total Bond Budget	B Total Bond Prior Year Expenses	C 2011-2012	A-B-C	(B+C)/A	
				Year to Date Bond Payments	Bond Budget Balance	% Bond Cost	% Construction Schedule
	In Process						
\$1,000,000	Auto Technology Building	\$1,000,000	\$958,602	\$0	\$41,398	96%	100%
\$2,300,000	Business Computer Science	\$2,300,000	\$2,215,418	\$0	\$84,582	96%	100%
\$4,000,000	College Center Renovation	\$4,000,000	\$0	\$71	\$3,999,929	0%	0%
\$4,000,000	Furniture & Equipment	\$4,000,000	\$2,306,403	\$462,281	\$1,231,316	69%	70%
\$7,690,000	Humanities, Bus-Hum, Student Services	\$3,845,000	\$544,624	\$2,219,523	\$1,080,853	72%	40%
\$6,466,000	Infrastructure - Phase III	\$6,466,000	\$4,796,407	\$1,117,558	\$552,035	91%	93%
\$14,500,000	Life Science/Physical Science	\$14,500,000	\$1,003,982	\$3,331,069	\$10,164,949	30%	45%
\$9,100,000	New Ed Center Building at Marina	\$9,100,000	\$7,513,699	\$670,868	\$915,433	90%	99%
\$9,500,000	New Student Services Building	\$9,500,000	\$9,182,287	\$428,201	(\$110,488)	101%	99%
\$3,940,128	PE Phase II - Gym/Locker Room Renov.	\$3,940,128	\$61,898	\$749,279	\$3,128,951	21%	48%
\$2,000,000	Pool/Tennis Courts Renovation	\$2,000,000	\$176,560	\$0	\$1,823,440	9%	0%
\$4,600,000	Swing Space / Interim Housing	\$4,600,000	\$3,912,266	\$844,337	(\$156,603)	103%	85%
\$9,305,016	Theater	\$9,305,016	\$826,796	\$3,105,783	\$5,372,437	42%	48%
\$1,667,699	General Contingency	\$1,689,498	\$0	\$0	\$1,689,498	0%	0%
\$80,068,843	Total in Process	\$76,245,642	\$33,498,942	\$12,928,970	\$29,817,730		
	Future						
\$4,387,987	Arts Complex	\$4,387,987	\$43,239	\$119,639	\$4,225,109	4%	0%
\$1,200,000	Music	\$1,200,000	\$0	\$0	\$1,200,000	0%	0%
\$12,000,000	PSTC Parker Flats	\$6,000,000	\$34,379	\$35,094	\$5,930,527	1%	0%
\$17,587,987	Total Future	\$11,587,987	\$77,618	\$154,733	\$11,355,636		
	Completed						
\$1,057,576	Early Start/Completed-HVAC Repairs	\$618,539	\$618,539	\$0	\$0	100%	100%
\$2,965,574	Early Start/Completed-New Plant Serv Bldg	\$487,574	\$487,574	\$0	\$0	100%	100%
\$599,414	Early Start/Completed-Telephone System	\$599,414	\$599,414	\$0	(\$0)	100%	100%
\$67,671	Family Consumer Science	\$67,671	\$67,671	\$0	\$0	100%	100%
\$1,517,774	Gym - floor/seismic/bleachers	\$877,847	\$877,847	\$0	\$0	100%	100%
\$2,481,607	Infrastructure - Phase II	\$2,481,607	\$2,481,607	\$0	\$0	100%	100%
\$20,886,001	Infrastructure - Phase I	\$20,886,001	\$20,886,001	\$0	\$0	100%	100%
\$2,117,203	Lecture Forum Renovation	\$2,117,203	\$2,117,203	\$0	\$0	100%	100%
\$7,427,191	New Admin / Old Library Renovation	\$4,712,191	\$4,712,191	\$0	(\$0)	100%	100%
\$5,413,198	New Child Development Center Bldg	\$1,029,198	\$1,029,198	\$0	\$0	100%	100%
\$21,420,211	Other Early start / completed	\$1,950,012	\$1,950,012	\$0	\$0	100%	100%
\$17,336,569	PE Field Track, Fitness Building	\$17,236,569	\$17,236,569	\$0	\$0	100%	100%
\$863,697	Social Science Renovation (inc. Seismic)	\$863,697	\$863,697	\$0	\$0	100%	100%
\$7,478,201	Public Safety Training Center Renov.	\$7,478,201	\$7,478,201	\$0	\$0	100%	100%
\$84,153,686	Total Completed	\$61,405,724	\$61,405,724	\$0	(\$0)		
\$181,810,516	Total All Projects	\$149,239,353	\$94,982,285	\$13,083,703	\$41,173,365		
	General Institutional-Bond Management		\$4,861,445	\$299,011			
			\$99,843,730	\$13,382,714			
	Total Bond Funds Spent to Date		\$113,226,444				