



**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD OF TRUSTEES**

**REGULAR MEETING
WEDNESDAY, JULY 22, 2015**

REPORTS AND PRESENTATIONS

Student Success and Achievement Report Calendar
2015-16

Month	Topic	Notes
July 2015	Student Success & Achievement report calendar	
August 2015	Success for CTE students: "Skills Builders" and the Scorecard	
September 2015	Success for CTE students: Results from the Career Technical Education Outcomes Survey (CTEOS)	MPC participated in a CTE outcomes survey during 2014-15. This report will include the findings of the survey.
October 2015	A View through a Student Equity Lens: Access	Colleges are required to submit to the Chancellor's Office an <i>updated</i> Student Equity Plan in November 2015. The plan requires us to examine access and success metrics.
November 2015	A View through a Student Equity Lens: Success	
December 2015	<i>No report</i>	
January 2016	Scorecard: Are there other meaningful momentum points?	
February 2016	Scorecard: What Does It Take to "Move the Needle"?	
March 2016	Institution-set Standards	ACCJC's Annual Report asks us to report standards that we have set for a variety of metrics including course completion, degree attainment, and transfer.
April 2016	Student Success Scorecard	This is the annual Student Success Scorecard from the Chancellor's Office.
May 2016	Institutional Effectiveness Partnership Initiative (IEPI) 2016	This is the second annual Chancellor's Office IEPI.
June 2016	<i>No report</i>	

Presented by:
Larry Walker, Interim Vice President for Student Services
July 22, 2015

Child Development Center

The CDC is almost at full capacity for pre-school age students, 85 families are currently being served, spaces are still available for more pre-school age students. With 12 Educational Assistants in the hiring process, a new Unit Office Manager, and two Early Childhood Education Lab Mentors being hired, the Child Development Center transition is almost complete. CDC staff have been working diligently to develop a policy handbook, as well as training materials for new staff.

Student Success and Support Program

Schedule Building & Educational Planning Workshops are continuing to occur throughout the summer. These workshops are designed to assist new/incoming students to build their first semester schedule for MPC as well as to give participants the tools needed to be successful in their first semester at MPC. Workshops are two hours in duration and are led by counselors who cover a variety of student success topics.

Upward Bound

Upward Bound concluded its six week summer academy on Saturday, July 20 with a banquet to acknowledge program participants. The program served over 60 local high school students representing Marina, Monterey and Seaside High Schools. The program culminated with student presentations and a Southern California campus tour to UC Santa Barbara, UC San Diego, University of San Diego and San Diego State.

Math Science Upward Bound

Math Science Upward Bound concluded its six week residential summer academy at UCSC on July 20 with a banquet to acknowledge program participants. The program has a Marine Science emphasis and served 52 (25 Monterey County) students from California, Nevada and Hawaii. Students participated in a number of academic enrichment activities that included visits to the Monterey Bay Aquarium, Point Lobos, Pigeon Point and San Francisco.

SCORE+ Summer Bridge Program

Kelly Fletes (EOPS Counselor) and Jon Cristobal (Math Instructor) are leading a pilot summer bridge program called, SCORE+. The summer bridge program is scheduled for the first two weeks of August and designed to assist incoming and current MPC students' transition and find success in their academic careers. Students will participate in Math preparation activities as well as important counseling workshops to acclimate students to the MPC learning environment and give them knowledge about the many resources available for their educational and personal growth and success.

Benefits of participating in SCORE+:

To take advantage of the benefits of participating in the SCORE+ program, students are expected to be fully committed to the summer time schedule. Students can qualify to test into a higher level math course and save time achieving their overall academic goals. Students who participate and successfully complete the SCORE+ program are able to take advantage of many opportunities, including:

- Early approval for EOPS Program
- \$400 book voucher for the Fall term
- Priority registration
- College Student Success Strategies
- Hands on Instructional Support (tutoring)
- Assistance with Financial Aid Applications and Financial Literacy Exposure

Address to Board of Trustees from Kevin Haskin, MPCEA Chapter Vice-President

July 22, 2015

Good Afternoon Board Members,

MPCEA and the District continue to negotiate for the successor agreement for 2014- 2017 despite a short intermission this summer due to scheduling issues. We look forward to resuming our Negotiations early August.

Unfortunately, MPCEA is in the early stages of representing a classified member as they file a grievance with MPC concerning the performance of duties not on their Job Description. We hope this issue can be resolved quickly and amicably.

MPCEA is pleased the position of Vice President of Academic Affairs has finally been filled with the arrival of Ms. Kiran Kamath, and we look forward to working with her.

MPCEA would like to thank President Tribley and the Board as well as Paola Gilbert and the Teachers Association in assisting with the restoration of pay concessions classified personnel endured three years ago. It gratifies us to no end that the college recognized the financial sacrifice employees made when called upon, and how the college moved to restore those funds when the financial situation became clear.

As always,

“There is No Class without Classified”



The CSEA mission is: “To improve the lives of our members, students and community.”



EXECUTIVE DIRECTOR'S REPORT TO MPC GOVERNING BOARD OF TRUSTEES July 22, 2015

Monterey Peninsula College Foundation supports MPC by being a strong advocate for the College in the community and by raising significant financial support for the College.

FUNDRAISING

1. **Total Monthly Donations Received in June 2015:** \$68,287.92

2. **President's Circle Campaign**

The 2015 President's Circle Campaign is officially underway! Funding from this campaign provides vital resources for the Foundation, allowing us to support a variety of campus and student assistance programs. PC Ambassadors will meet again in late July to begin signing solicitation notes.

3. **Grants**

We currently have several grant proposals under development, though this month we've been focused on submitting reports. Our first year-end report for the Peggy & Jack Baskin Foundation grant was approved and the second-year check has been received. This three-year grant provides critical funding for the Gender and Women's Studies program at MPC.

4. **New Scholarships**

Thanks to the generosity of our donors, we are in the process of establishing some new scholarships that we hope to award in the 2015-2016 school year. More information will be provided as details are finalized.

EVENTS

1. **Alumni Committee BBQ**

Save the date! The Alumni Committee will hold its annual BBQ on Saturday, September 12. Advanced reservations can be made beginning early August.

2. **Rubber Chicken Drop**

It's back! Some people drop names, others drop the ball...but the Lobos Booster Club prefers to drop Rubber Chickens! Only 100 tickets will be sold again this year for this fun-spirited fundraiser benefiting MPC Athletics. The silliness takes place during half-time at the November 7th Football game vs. Gavilan College. Tickets will go on sale in August 2015.

COLLEGE SUPPORT

1. The Foundation recently transferred \$19,400 to the Athletics Department as a result of Booster Club fundraising activities. Funds were split among each of the athletics teams depending on student enrollment. We look forward to increasing the level of support as our Booster Club grows.
2. The Foundation Board approved \$10,000 in unrestricted funds to assist the college with grant-writing efforts in 2015.
3. The next round of Faculty & Staff Advancement Award (FASA) will be available at the beginning of the Fall semester. We are partnering with Pacific Motor Services to provide additional support for the FASA program. Each time someone takes their vehicle to PacMo for servicing and mentions MPC, 10% of the repair costs will be donated to the MPC Foundation for the FASA Program.

ADMINISTRATION

1. The next Foundation Board meeting will be held August 19, 2015.