

MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

2015-2016 Budget Development Calendar*

Wednesday, January 14	ACCCA/ACBO Governor's Proposed State Budget Workshop
Wednesday, February 18	State Budget/Budget Calendar reviewed with Budget Advisory Committee
Monday, February 23	Budget Calendar presented to Governing Board
Tuesday, February 24	Budget Calendar reviewed with College Council
Tuesday, March 3	Budget packets sent out to Vice President's for review and distribution/
Friday, March 6	Budget packets distributed to budget managers by the area Vice President
Wednesday, March 18	Budget Advisory Committee update
Tuesday, March 24	Department budget packets due back to area Vice President's for review/
Thursday, April 9	Budget packets/Projections due back to Budget Analyst/Fiscal Services
Monday, April 13	Budget Advisory Committee update
Friday, May 15	Governor's May Revise due mid-May
Thursday, May 21	Budget Advisory Committee update on May Revise-POSTPONED TO 5/28
Tuesday, May 26	College Council update on May Revise (1st read of Tent. Budget???)
Thursday, May 28	Budget Advisory Committee - act on funding available
Tuesday, June 9	College Council reviews Tentative Budget <u>1st read</u>
Wednesday, June 10	Budgeting and Fiscal Services completes Tentative Budget draft
Wednesday, June 17	Budget Advisory Committee reviews Tent. Budget (Not nec if meets 5/21?)
Tuesday, June 23	College Council reviews the Tentative Budget- <u>2nd read/approval</u>
Wednesday, June 24	Governing Board reviews and approves the Tentative Budget
Tuesday, June 30	Governor signs 2015-16 State Budget
Wednesday, July 15	Annual 320 Report submitted to the Chancellor's Office
Monday, July 6 - 27	Adjustments made to the Tentative Budget
Wednesday, August 5	Budget Advisory Committee update on Adopted Budget
Tuesday, August 11	College Council update on Adopted Budget
Wednesday, August 19	Budget Advisory Committee reviews Adopted Budget
Tuesday, August 25	College Council reviews Adopted Budget
Wednesday, August 26	Adopted budget presented to Governing Board for approval
Tuesday, September 15	State deadline for Adopted Budget to be approved
Friday, October 9	Annual CCFS 311 A (including the 2015-16 Adopted Budget) submitted to the California Community College Chancellor's Office

*Dates not mandated are subject to change

Updated for May 28, 2015 BAC mtg