

#### MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT GOVERNING BOARD OF TRUSTEES

**REGULAR MEETING WEDNESDAY, MAY 27, 2015** 

**CORRESPONDENCE AND PUBLICATIONS** 

From:	Shawn Anderson
/nt:	Monday, April 13, 2015 5:42 PM
To:	ALL USERS
Subject:	Save the Date: Employee Recognition Ceremony
Follow Up Flag:	Follow up
Flag Status:	Flagged

#### SENT ON BEHALF OF MPC SUPERINTENDENT/PRESIDENT, DR. WALT TRIBLEY

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Dear MPC:

Please save the date for MPC's annual Employee Recognition Ceremony, which will be held Friday, May 29, 2015. Additional details, including the time and location, will be forthcoming.

Best, Dr. T

Walt Tribley Superintendent/President Monterey Peninsula College 980 Fremont St. Monterey, CA 93940 ,1-646-4060

From:	Amy Cavender
Pnt:	Tuesday, April 14, 2015 3:53 PM
To:	ALL USERS
Subject:	Thank you for supporting the 14th Annual ASA Culture Show last Saturday
Follow Up Flag:	Follow up
Flag Status:	Flagged
Expires:	Friday, April 17, 2015 5:00 PM

Please see the message below from Tuyen Nguyen.

The 14<sup>th</sup> Annual Culture Show was a great success, and the night's performances were spectacular! Drawing from the wealth of cultural diversity in the Monterey Bay area, ASA invited the Spirit of Salinas Irish Dancers, Argentine Tango Dancers, Persian Dance Members, Indian Bollywood Dancers, Foreverliving Zumba Dance members, the Defense Language Institute Korean Fan Dance students, Mexican Ballet Folkloric Aguila Real, Vietnamese Language School performers, and the Miss and Mrs. Vietnam USA 2015 to participated in the 14<sup>th</sup> Annual ASA Culture Show on Saturday, 11 April 2015 in the MPC Theater. The show celebrated our area's diverse cultures with a fun and exciting display of various types of culture berformances which included song, dance, and music. The ASA also recognized its members br their dedication to ASA as well as the ASMPC members, MPC staff, and other local culture show participants for their ongoing support of the ASA activities during this academic year.

The show was very successful and received a lot of compliments from MPC Administrators, faculty, staff, students, and culture show supporters. Distinguished guests who attended the 14<sup>th</sup> Annual Culture Show were Mayor of Salinas, Mr. Joe Gunter, Mayor of Seaside, Mr. Ralph Rubio, DLI Dean of the Asian School, Dr. Marina Cobb, DLI Dean of the Persian School, Dr. Shen Zhu, DLI Central Asian Languages Branch Chief, Dr. Surinder Rana, MPC Superintendent/President, Dr. Walter Tribley, MPC Interim Vice-President of Academic Affairs, Mr. Mike Gilmartin, MPC Board of Trustees, Dr. Margaret-Anne Coppernoll and Maury Vasquez, Representatives for State Assemblyman Mark Stone, Ms. Taina Vargas-Edmond, Representatives for Monterey County Supervisor Dave Potter, Mr. Bryan Flores, and Representatives for Arts Council for Monterey County, Ms. Berniz House.

The Asian Student Association members would also like to take this opportunity to thank the administrators, faculty, staff, and students in both Monterey Peninsula College and the Defense Language Institute for their attending the ASA Culture Show. The club members were honored by their presence.

A addition, the ASA members want to thank the Theater Department Chair, Gary Bolen, for allowing members to hold their 14<sup>th</sup> Annual Culture Show in the Theater, the Division chair and

Division Office Manager of Creative Arts, Dr. John Anderson and Barbara Smallwood, for allowing the ASA performers to do their rehearsals in the Music Hall, the Facilities Staff for providing Trash bins, a podium, and chairs to use during the culture show, and the Theater Staff for their technical support and managing stage during the culture show.

In addition, the ASA members would like to thank the Arts Council of Monterey County, the MPC Inter-Club Council, and the MPC Activities Council for supporting and sponsoring the 14<sup>th</sup> Annual ASA Culture Show.

The Asian Student Association received several Certificates of Recognition from local politicians to recognize its members for their dedication as well as their academic achievements. The ASA 2015 recipients were:

An Vu, Kim Anh Tran, Sadie Calamaco, and Shahin Ayazi received certificates of recognitions from the 17<sup>th</sup> District U.S. Congressman Mike Honda in San Jose.

Matthew Mora, Moises H. Guzman, Lisa Eisemann, Jonathan Ruiz Santo, Richard Nitsche, and Omar Juarez-Santos received certificates of recognitions from the 20<sup>th</sup> District U.S. Congressman Sam Farr.

Cindy Ortega, Leza D. Turner, Joceline Padilla, Ciann Amalan, Sunshine Giesler, and Ria Shirdhankar received certificates of recognition from the 17<sup>th</sup> Senatorial District, State Senator "3ill Monning.

Arthur Hernandez, Sam McCrea, Amitesh Kumar, Lyl Alfafara, Ira Shidhankar, Maury Vasquez, Kate Hwang, Abidin Soydan, and Marvin Jeronimo received certificates of recognition from the 29<sup>th</sup> Assembly District, State Assembly Member Mark Stone.

Jeremy Schumann, Aletia Egipciaco, Julie Osborne, Maury Vasquez, Sadie Calamaco, and Alex Barata received certificates of recognition from the 4<sup>th</sup> District Monterey County Supervisor Jane Parker.

Maryam M. Nashed, Maria N. Jimenez, Richard McNelly, Kim Anh Tran, and An Vu received certificates of recognition from the 5<sup>th</sup> District Monterey County Supervisor Dave Potter.

From:	Walter Tribley
∍nt:	Tuesday, April 14, 2015 4:27 PM
To:	ALL USERS
Subject:	Nominations for 2015 "Difference Makers" Award
Follow Up Flag:	Follow up
Flag Status:	Flagged

Dear MPC,

I am pleased to request nominations for the **2015 "DIFFERENCE MAKERS"** award to recognize employees who have had a significant impact at the college during the year. A description of the award is provided below.

#### Nominations may be made by any supervisor at MPC.

To make a nomination, please email your nominations to me, with an explanation about how the nominee meets the criteria for the award.

Nominations must be received by Friday, May 1, by 5:00 PM.

Thank you,

Walt Tribley

#### **MPC Difference Makers Awards**

This spring, Monterey Peninsula College continues the tradition begun in spring 2008 to recognize the College's Difference Makers. MPC Difference Makers are classified, faculty, and management employees who have made a significant impact on the college during the academic year. Examples of "significant impact" can be defined as:

- "Going above and beyond the call of duty" to ensure student and/or instructional needs are met
- "Going above and beyond the call of duty" to help MPC realize its institutional goals
- "Going above and beyond the call of duty" to help plan or facilitate outreach activities

The names of the Difference Makers and their contributions will be announced at the Employee Recognition Ceremony on May 29. Recipients will receive a modest monetary award. The Monterey Peninsula College Foundation is underwriting the financial award.

#### Nominations may be made by any supervisor at MPC.

A nomination is comprised of an email detailing the employee's contribution(s) over the previous academic year.

Nominations are due by Friday, May 1, at 5:00 pm (send to: wtribley@mpc.edu).

A committee comprised of two administrators, two faculty members, and two classified staff members will review

nominations and select up to three honorees.

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#### PRIOR RECIPIENTS

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YEAR	RECIPIENTS	DEPARTMENT
2014	Pete Benavente (Classified)	Nursing
	Tracie Catania (Faculty)	Math
	Catherine Webb (Faculty)	Library
2013	Eddie Gil de Montes (Classified)	Graphic Arts
	Henry Marchand (Faculty)	English
	Christine Wood (Classified)	Chemistry
2012	Dan Beck (Management)	Theater
	Alethea De Soto (Faculty)	Matriculation
	Georgina Leyva (Classified)	Marina Ed Center
2011	Beth Benoit (Classified)	Life Science
	Song Monroe (Classified)	Social Science
	Brian Streetman (Classified)	English Skills and Study Center
2010	Fred Hochstaedter (Faculty)	Earth Sciences
	Kali Viker (Confidential)	Human Resources
2009	John Kalina (Classified)	Information Technology
	Deb Schulte (Faculty)	Nursing School
	Leslie Turrini Smith (Faculty)	Earth Sciences
2008	Gary Bolen (Faculty)	Theater
	Lavester Boykin (Classified)	Information Technology
	Andres Durstenfeld (Faculty)	Biology
	Jeannie Kim (Faculty)	English

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Walter Tribley
Tuesday, April 14, 2015 4:27 PM
ALL USERS
Nominations for 2015 Classified Employee Recognition Award
Follow up
Flagged

Dear MPC,

I am pleased to request nominations for the 2015 Classified Employee Recognition Award. This annual award, sponsored by the MPC Foundation since 2006, recognizes a classified employee for excellence in job performance. The nomination process and criteria are described below.

Please email your nomination to me with an explanation about how the nominee fulfills the criteria for the award. Nominations must be received by **Friday, May 1, by 5:00 PM**.

Thank you, Walt Tribley

### MPC Classified Recognition Award Sponsored by the MPC Foundation

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│ Vho are Elig	gible: MPC Classified Employees	
What:	An annual award presented to one MPC Classified employee, including a modest monetary award	
When:	To be presented at the annual Employee Recognition Ceremony on Fri., May 29	
Criteria:	<ul> <li>Award will be presented to an employee who exemplifies excellence in job performance and "goes the extra mile". Award will be based upon: <ol> <li>Attendance</li> <li>Attitude</li> <li>Friendliness/all-around good person</li> <li>Effect of their work will be campus-wide</li> </ol> </li> </ul>	
Process:	President will solicit nominees from all employees. Nominees will be reviewed by the President and Vice Presidents and one employee selected to receive the award.	
Deadline:	Nominations are due <b>Friday, May 1, 2015, 5:00 PM</b> . Email your nominations with an explanation about how the nominee fulfills the above criteria to: <u>wtribley@mpc.edu</u> .	
PRIOR RECIP	DIFNTS	
	pree Gabino Valladares	
	pree – Paula Norton	
2012 Honoree – Laura Worley		
2011 Honoree – Anne Marie Illien		
2010 Honoree – Christine Hunsley		
2009 Hond	2009 Honoree – Linda Pridmore	
2008 Hond	2008 Honoree – Helmut Schonwalder	
2007 Hond	2007 Honoree – Brenda Kalina	
2006 Hond	oree – David Albright	

From:	Suzanne Ammons
∍nt:	Wednesday, April 15, 2015 2:44 PM
To:	ALL USERS
Subject:	RE: Notification of brush fire near Iris Canyon-UPDATE
Follow Up Flag:	Follow up
Flag Status:	Flagged

Update: MPC Security reports that the brush fire has been successfully contained to south of Glenwood Circle. We will continue to monitor and forward relevant information.

Thank you,

Suzanne Ammons "Admin. Asst. to the Vice President for Admin. Svc Monterey Peninsula College 980 Fremont Monterey, CA 93940

831-645-1359

From: Suzanne Ammons **`ent:** Wednesday, April 15, 2015 2:17 PM **b:** ALL USERS **Subject:** Notification of brush fire near Iris Canyon

MPC Security is monitoring new information reporting a brush fire near Iris Canyon. Cal Fire and other emergency crew are on scene and will monitor and report with further information as it becomes available to us.

Thank you,

Suzanne Ammons Admin. Asst. to the Vice President for Admin. Svc Monterey Peninsula College 980 Fremont Monterey, CA 93940

831-645-1359

From: Shawn Anderson Wednesday, April 15, 2015 3:09 PM ALL USERS Subject: American Flags to Half Staff

Follow Up Flag: Flag Status:

ent:

To:

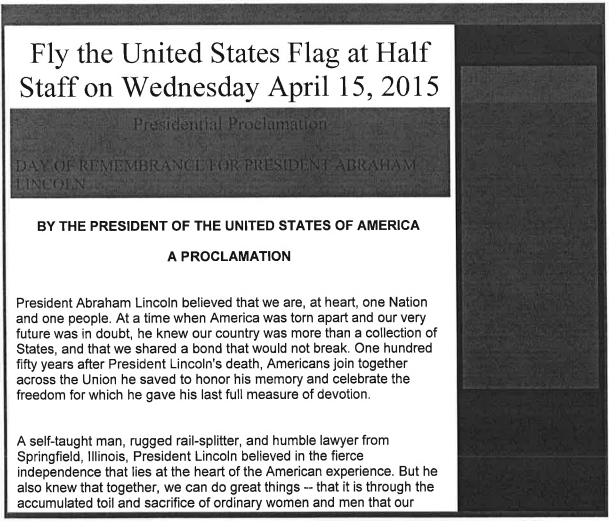
Follow up Flagged

#### Sent on BEHALF OF MPC SUPERINTENDENT/PRESIDENT, WALT TRIBLEY

Dear MPC:

As noted below, our flag is being flown at half-staff today to honor President Abraham Lincoln on the Day of Remembrance and to honor the victims of the Boston Marathon Bombings of April 15, 2013.

Best Regards, Walt Tribley



country is perfected and our liberty preserved.

President Lincoln understood the immense sacrifices required to give meaning to our founding principles. With enduring faith and steady resolve, he led our Nation through Civil War, knowing the blood shed was in painful service to those same ideals. He sought to reunite our people not only in Government, but also in a freedom that knew no bounds of color or creed. It was in this spirit that he issued the Emancipation Proclamation, forever joining the cause of our Union with the advancement of liberty. As our Nation gave birth to a new era of freedom, President Lincoln charted a course that would help bind the wounds of a divided country and bring healing to a people who desperately needed it.

Even while his Presidency was characterized by war, his ambition was a just and lasting peace. Amid the discord of great conflict, President Lincoln demonstrated the wisdom to look forward. He knew a united America could serve the hopes of all its people if they seized the opportunity of their time. He established land-grant colleges and committed to a railroad connecting East to West, even as he fought to hold together North and South. He fueled new enterprises with a national currency, spurred innovation, and ignited America's imagination with a National Academy of Sciences.

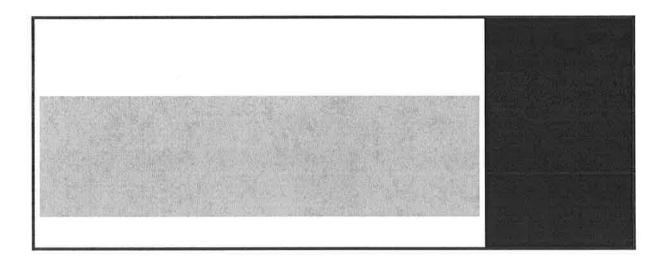
As we reflect on the Great Emancipator, we are reminded that we will be remembered for what we choose to make of the moment we are given. President Lincoln has passed on a tremendous legacy to us, and we too are called to do great things. His example gives us confidence that whatever trials await us, this Nation and the freedom we cherish can, and will, prevail. Today, we reflect on the extraordinary progress he made possible, and with one voice, we rededicate ourselves to the work of ensuring a Government of the people, by the people, for the people, shall not perish from the earth.

NOW, THEREFORE, I, BARACK OBAMA, President of the United States of America, by virtue of the authority vested in me by the Constitution and the laws of the United States, do hereby proclaim April 15, 2015, as a Day of Remembrance for President Abraham Lincoln. I call upon all Americans to honor his life and legacy with appropriate programs, ceremonies, and activities. I also call upon the Governors of the United States and its Territories, and appropriate officials of all units of government, to direct that the flag be flown at half-staff on the Day of Remembrance for President Abraham Lincoln. I further encourage all Americans to display the flag at half-staff from their homes and businesses on that day.

IN WITNESS WHEREOF, I have hereunto set my hand this fourteenth day of April, in the year of our Lord two thousand fifteen, and of the Independence of the United States of America the two hundred and thirty-ninth.

BARACK OBAMA





#### **Flag Status**

Half-Staff: April 15, 2015

Please be advised that Massachusetts Governor Charlie Baker has ordered the United States flag and the Commonwealth flag be **lowered** to half-staff at all state buildings from sunrise to sunset on Wednesday, April 15, 2015 in honor of the individuals who lost their lives and were injured during the Boston Marathon Bombings of April 15, 2013.

This gubernatorial order applies to:

- 1. The main or administration building of each public institution of the Commonwealth, e.g. town and city halls
- 2. Other state-owned or state-controlled buildings
- 3. All state military installations

From:	Suzanne Ammons
≇nt:	Wednesday, April 15, 2015 4:14 PM
To:	ALL USERS
Subject:	FW: April 17th - Emergency Preparedness Training
Follow Up Flag:	Follow up
Flag Status:	Flagged

Reminder: This Friday, April 17<sup>th</sup> we will be conducting our Emergency Preparedness Drill between 9:30 a.m. and 10:00 a.m. The drill will focus specifically on emergency communication announcements through the Informacast system and test responses from our Building Response Team members using some new communication methods. Between now and then, you may want to become familiar with who your Building Response Team member is. We will send one announcement at the onset of the drill and conclude with the "All Clear" to mark the conclusion of the drill.

Thank you,

Suzanne Ammons Admin. Asst. to the Vice President for Admin. Svc Monterey Peninsula College 980 Fremont Monterey, CA 93940

°31-645-1359

From: Suzanne Ammons Sent: Friday, March 20, 2015 10:28 AM To: ALL USERS Subject: April 17th - Emergency Preparedness Training

All,

Please be aware, that on Friday, April 17<sup>th</sup> around mid-morning, we will be conducting this semester's testing of our Emergency Preparedness, specifically as this preparedness relates to our communications system. Additional information and details will be forthcoming as we near the date.

Thank you,

Suzanne Ammons Admin. Asst. to the Vice President for Admin. Svc Monterey Peninsula College 980 Fremont Monterey, CA 93940

831-645-1359

From:	Shawn Anderson
⊉nt:	Thursday, April 16, 2015 10:34 AM
To:	ALL USERS
Subject:	REMINDER: April 17 Budget 101 Seminar, 11:00am-1:00pm
Follow Up Flag:	Follow up
Flag Status:	Flagged

#### PLEASE SEE BELOW FOR A REMINDER FROM SUPERINTENDENT/PRESIDENT, DR. WALT TRIBLEY

Dear MPC,

We are holding a seminar on the basics of budgeting in the California Community College system on Friday, April 17, from 11:00am-1:00pm in LF-103. Dr. Steve Kinsella, Superintendent/President (S/P) of Gavilan CCD will be our presenter. Dr. Kinsella has been at Gavilan College in this role for about 12 years. Prior to moving to the S/P role, Dr. Kinsella was one of the most highly-regarded VPs of Administrative Services in the California Community College system. One part of his professional journey included MPC, as many of you may recall.

While you are all invited, please work with your supervisors to ensure that our operations are covered for that day/time.

Best,

Dr. T.

From:	Shawn Anderson
Ent:	Friday, April 17, 2015 10:44 AM
To:	ALL USERS
Subject:	MPC Special Board Meeting (Board Tour), April 20, 2015
Follow Up Flag:	Follow up
Flag Status:	Flagged

Dear MPC:

On Monday, April 20, 2015, MPC's Governing Board will convene for a Board Tour of the site for the Public Safety Training Center, Phase II. The tour will begin at 2:00 p.m. at the Education Center at Marina.

The agenda has been uploaded to the Board of Trustees webpage.

Have a great morning!

Best Regards, Shawn

#### Shawn Anderson

Executive Assistant to Superintendent/President and the Governing Board Monterey Peninsula College 30 Fremont Street Monterey, CA 93940 <u>sanderson@mpc.edu</u> Phone: (831) 646-4272

From:	Walter Tribley
ent:	Friday, April 17, 2015 5:23 PM
To:	ALL USERS
Subject:	Forums for VP Candidates
Follow Up Flag:	Follow up
Flag Status:	Flagged

Dear MPC,

The search committees for the positions of Vice President of Academic Affairs and Vice President of Student Services have forwarded finalists for consideration. In May, there will be an open forum for each of the finalists and I encourage all of you to attend. The schedule is listed below.

Vice President of Academic Affairs Open Forums Monday, May 4, 1:30 pm, LF-102 Tuesday, May 5, 2:00 pm, LF-102 Wednesday, May 6, 1:30 pm, LF-102 Thursday, May 7, 2:00 pm, LF-102

<u>Vice President of Student Services Open Forums</u> Tuesday, May 5, 3:30 pm, LF-102 Thursday, May 7, 3:30 pm, LF-102

Biographical information will be distributed on each candidate prior to the open forum. More details on the format of the forum will also be forthcoming as we get closer to May.

I hope to see you at the open forums and welcome your confidential feedback on the finalists.

Walt

From:	Shawn Anderson
Ent:	Friday, April 17, 2015 6:03 PM
To:	ALL USERS
Subject:	MPC Regular Board Meeting, April 22, 2015
Follow Up Flag:	Follow up
Flag Status:	Flagged

Dear MPC:

MPC's Governing Board will hold its regular meeting on Wednesday, April 22, 2015. Please note the new times below.

Closed Session:	11:00 a.m., Administration Building, Large Conference Room
Regular Meeting (Business):	1:30 p.m., MPC Student Center, Almaden Lounge
Regular Meeting (Reports):	3:00 p.m., MPC Student Center, Almaden Lounge

The Board packet has been uploaded to the Board of Trustees webpage.

Have a great weekend!

Best Regards, Shawn

#### hawn Anderson

Executive Assistant to Superintendent/President and the Governing Board Monterey Peninsula College 980 Fremont Street Monterey, CA 93940 <u>sanderson@mpc.edu</u> Phone: (831) 646-4272

From: ent: To: Subject:	Leslie Procive Monday, April 20, 2015 3:17 PM ALL USERS FW: MPC Online Faculty Showcase #2 - April 24th - MPC Online Faculty Coffee and Conversation
Follow Up Flag:	Follow up
Flag Status:	Flagged

Sent on behalf of the MPC Online Team

#### Greetings MPC Faculty,

Join us at **this Friday's MPC Online Faculty Coffee & Conversation** to learn about the California Community College **Online Education Initiative (OEI) pilot** and see an **eye-opening showcase by OEI pilot faculty member Dr. Steven Albert**.

The <u>Online Education Initiative</u> (OEI) is a collaborative effort among California Community Colleges (CCCs) designed to increase student success and completion by working together to increase access to quality online courses and support services for students.

Dr. Albert and other MPC faculty (Mary Johnson, Pam Van Zwaluwenburg, and Scott Moller) applied to be pilot instructors in the OEI. Their courses underwent an extensive quality review process and were all selected for the lot. Dr. Albert will share his ECON 4 course which received high marks from the OEI course review team.

Join us this **Friday**, **April 24th from 11:00 a.m.-noon in LTC 317** to hear more about the Online Education Initiative and hear Dr. Albert share his experience going through course review, discuss his participation in the OEI pilot, and provide an overview of his online course design.

This Friday's session provides you with an opportunity to learn more about the Online Education Initiative and support your peer. Once again, we will enjoy coffee and treats provided by MPC's Hospitality students!

#### No registration required.

Jon Knolle, Ed.D. Associate Dean of Instructional Technology & Development

Monterey Peninsula College 980 Fremont Street Monterey, CA 93940-4799 (831) 646-3030 jknolle@mpc.edu

From:	Alfred Hochstaedter
Ent:	Monday, April 20, 2015 4:04 PM
To:	ALL USERS
Subject:	FW: MPC Desalination Forum and Earth Day
Attachments:	desalpanel3sm.pdf; myostrawberry.pdf
Follow Up Flag:	Follow up
Flag Status:	Flagged

Sent on behalf of Kevin Raskoff and the MPC Environmental Club...

From: Kevin Raskoff Sent: Monday, April 20, 2015 2:05 PM To: Alfred Hochstaedter Subject: MPC Desalination Forum and Earth Day

Fred, could you please send this out to the campus faculty and staff?

MPC Community,

As you are hopefully aware, this Wednesday is Earth Day and the campus is celebrating the event in several ways. From 10-2pm, dozens of clubs, local businesses, and organizations will be on campus at the Student Center. There will be live music, free food, and a lot of great information being shared. I'd like to especially invite you and your students to a panel discussion on desalination. The Environmental Club has invited several speakers from all sides of the issue to have a public conversation

n this important topic and take our questions. Speakers include local voices from CalAm water, The Herald, Hopkins Marine station, and the Monterey Bay National Maine Sanctuary. I hope interested faculty will not only advertise the event in their classes, but might think about using the event as a potential assignment or extra credit opportunity. The Desalination Forum is happening in Lecture Forum room 102, from 1-2pm.

Lastly, the hard working Environmental Club is also having a fundraiser at MYO on Tuesday, just mention the club and they will get some funds to put towards next years event.

Flyers are attached!

Please let me know if you have any questions. Kevin

Kevin Raskoff, Ph.D. Biology Department Monterey Peninsula College 980 Fremont Street, Monterey, CA 93940 (831) 646-4132 Email: <u>kraskoff@mpc.edu</u> Web: <u>www.mpcfaculty.net/kevin\_raskoff</u>

From: ent: To: Subject:

Follow Up Flag: Flag Status: Amy Cavender Monday, April 20, 2015 4:47 PM ALL USERS; Student All Users NAMI Tabling Event 4/29

Follow up Flagged

Sent on behalf of Student Health Services. For inquiries, please send to Brianna Anderson at banderson@mpc.edu.



### **Student Health Services Proudly Presents:**

### **NAMI Tabling Event**

#### **IAMI** Monterey County

Informing, educating and supporting people with mental illness and their families

What: NAMI is the National Alliance on Mental Illness, the nation's largest grassroots mental health organization dedicated to building better lives for the millions of Americans affected by mental illness. NAMI advocates for access to services, treatment, supports and research and is steadfast in its commitment to raise awareness and build a community for hope for all of those in need.

When: Wednesday, April 29, 2015 from 12-1pm

Where: Main entrance lobby area of the library

Why: Mental illness affects everyone. Nearly 60 million Americans experience a mental health condition every year. Regardless of race, age, eligion or economic status, mental illness impacts the lives of at least one in four adults and one in 10 children across the United States. People living with mental illness need help and hope: they need a community that supports them, their families and their recovery. Because mental illness devastates the lives of so many Americans, NAMI works every day to save every life.

Brianna Anderson Project Coordinator Making Sense of Student Life Monterey Peninsula College Student Health Services (831) 646-4017





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From:	Shawn Anderson
ent:	Tuesday, April 21, 2015 8:01 PM
To:	ALL USERS
Subject:	Peace Paper Project-Lecture Thursday April 30, 6:30 pm, AS 107
Follow Up Flag:	Follow up
Flag Status:	Flagged

#### SENT ON BEHALF OF ROBYNN SMITH

Hello everyone,

As promised in my flex day presentation, the Peace Paper Project is coming to MPCI Please consider coming to this unusual event. Bring your students!

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# PEACE PAPER PROJECT

### "PAPERMAKING TO PROMOTE SOCIAL CHANGE"

Lecture by Drew Matott and Margaret Mahan, Peace Paper Project Thursday, April 30, 6:30pm Monterey Peninsula College • Art Department • Room AS107

### FREE EVENT • PUBLIC INVITED

### For two millennia, humankind has created paper by hand. Whatever the intention behind the paper, every fiber that goes into the making of paper has a story to tell.

**Peace Paper Project** uses the ancient tradition of hand papermaking as a vehicle for personal expression and cultural change. Paper is no longer just a chapter in a history textbook; it has become a beacon for socially engaged art.

The process of making paper is a direct manifestation of resilience, as it requires breaking something down in order to create something new and beautiful. Through direct collaboration with art therapists, **Peace Paper** brings papermaking to healing populations. From clinical settings to community art centers, we use paper as an expressive tool for coping with trauma.

Our portable studio enables us to use paper as a form of public intervention. By setting up in urban centers and student unions, the public is invited to become participants in papermaking processes that address specific social issues. **Panty Pulping** is an example: on college campuses, this project invites students to stand in solidarity against sexual and domestic violence through making paper out of unmentionables. **Papermaking with invasive aquatic plants** is another exciting public action piece. Using pedal power, communities transform non-native plants into pulp for papermaking that reflects the human imprint on the environment.

Since 2011, we have helped develop 14 papermaking programs that operate in the **Peace Paper** spirit of using the process as a tool for healing and public interaction. We are dedicated to helping strengthen communities through our workshops, interventions and training opportunities.





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From: Ent: To: Subject: Attachments:	Walter Tribley Wednesday, April 22, 2015 11:35 AM ALL USERS Kinsella Budget 101 Presentation Kinsella Budget 101 Presentation - 4-17-2015.pdf; Kinsella - MPC Supporting Docs 1.pdf; Kinsella - MPC Supporting Docs 2.pdf
Follow Up Flag:	Follow up
Flag Status:	Flagged

Dear MPC:

For those of you who were unable to attend, attached is Steve Kinsella's PowerPoint presentation from last Friday, along with the two handouts provided at the session.

IT will be sending out a link to the video of the presentation later today.

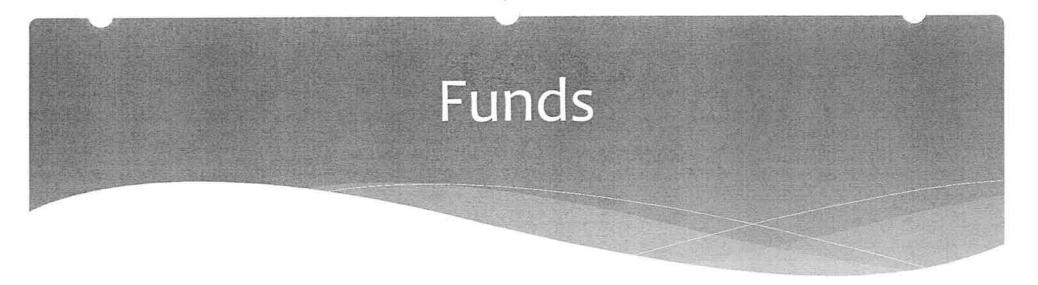
Walt

# Basic Budget Development Factors for MPC

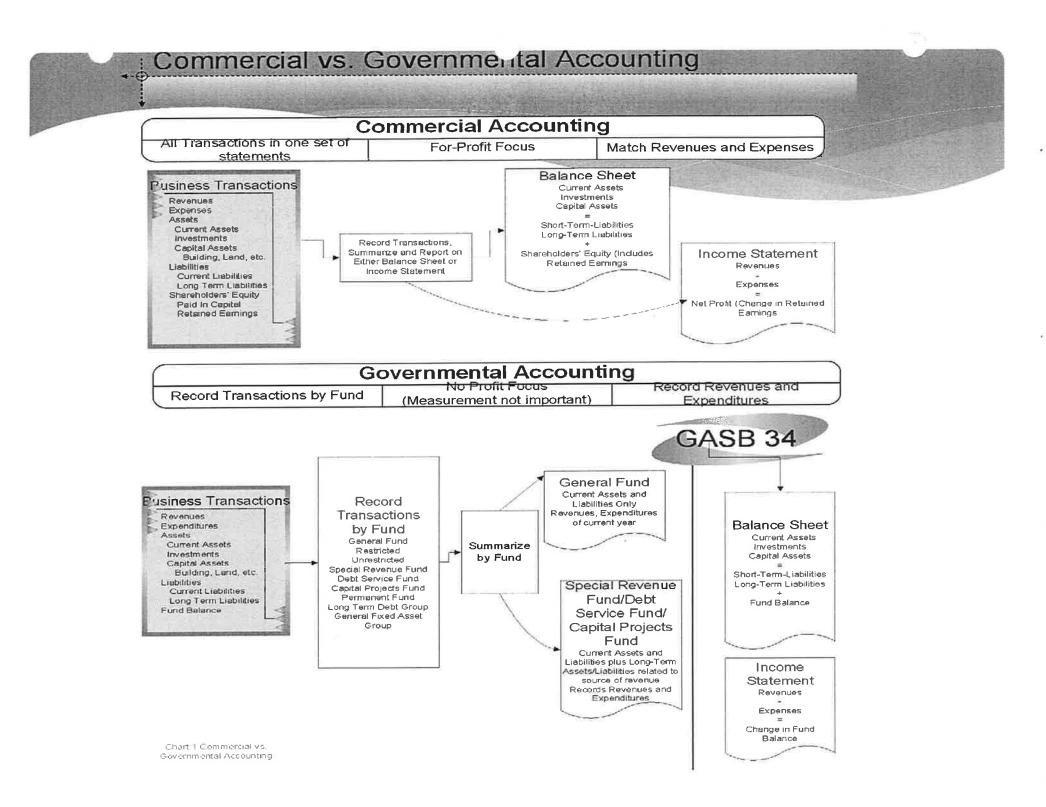
Dr. Steven Kinsella, CPA, CIA, CGMA

# **Governmental Accounting**

- \* Government Accounting Standards Board for governmental entities
- \* State Chancellor's Office, Budget and Accounting Manual
- \* Fund Accounting is Required for operations including submitting financial reports to the state. Modified accrual accounting
- \* The exception is the Annual Audit Report where all financials are based on accrual accounting



- \* All transactions are recorded in one of several "funds" – a self balancing set of accounts that captures all similar types of transactions
- \* Governmental, Fiduciary and Trust fund types
- Agency providing funds typically requires a separate accounting of costs and revenues – restricted to agency's prescribed purposes
- \* Funds are moved from fund to fund and it confuses EVERYONE over time



## Follow the Money

- Look for inter-fund transfers what goes into the Unrestricted General Fund and what goes out to other funds
- Are you supporting yourself on a year-to-year basis or are you using money from another fund – these are key issues everyone should be aware of as the entity as a whole is examined

### Various Elements of Budgets

### \* Revenues

- \* All sources completeness and accurate
- \* What are your primary sources of revenue
  - \* State Apportionment
  - \* Federal (grants)
  - \* Local
- \* Expenditures
  - \* All sources- completeness and accurate
  - \* Salaries and Benefits 80% (average over time)

# Where do you find authoritative data?

- \* State reports filed at Chancellor's Office
  - \* Annual CCFS-311
  - \* FON
  - \* 50% law
  - \* FON
  - \* Apportionment Reports
  - \* Fiscal Data Abstract

Website: <u>www.cccco.edu</u> go to Finance and Facilities then to Fiscal Services

### Monterey Peninsula Conge Revenue Calculations

Actual Years 08/09 to 13/14 and Projected 14/15

		ire	ars 00/09 to	1-		лe						
	Actual		Actual		Actual		Actual		Actual		Actual	Budget
Description	FY 08/09		FY 09/10		FY 10/11		FY 11/12		FY 12/13		FY 13/14	FY 14/15
Base Revenue	\$ 36,841,237	\$	37,503,895	\$	37,503,895	\$	33,658,355	\$	33,658,355	\$	32,537,207	\$ 33,020,210
COLA		\$	-	\$	-	\$	*	\$		\$	510,834	\$ 280,672
Growth	\$ 445,158	\$		\$	145,602	\$	-	\$	-			
Restoration	\$ 1,517,280	\$	e e					\$	111,454			\$ -
Prior Year Adjustments	\$ (285,610)	\$	(14,376)	\$	-							
Stability						\$	1,387,840			\$	1,251,953	28,070
Computational Revenue	\$ 38,518,065	\$	37,489,519	\$	37,649,497	\$	35,046,195	\$	33,769,809	\$	34,299,994	\$ 33,328,952
Deficit	\$ (458,318)	\$		\$	(121,669)	\$	(679,293)	\$	(5,745)	\$		\$ (493,754)
Net Revenue Workload Reduction	\$ 38,059,747	\$	37,489,519	\$	37,527,828	\$	34,366,902	\$	33,764,064	\$	34,299,994	\$ 32,835,198
Net Change in Revenue	\$ 1,218,510	\$	(14,376)	\$	23,933	\$	(3,160,926)	\$	(602,838)	\$	535,930	\$ (1,464,796)
	3.31%		-0.04%		0.06%	5	-8.40%	5	-1.72%	5	1.59%	\$ -4.27
Workload Reduction			(330.34)				(587.29)					
Credit FTES	6,472.74		6,256.78		7,112.52		6,568.75		6,186.39		6,032.03	6,045.74
NonCredit FTES	2,061.38		1,947.00		525.90		485.69		651.57		381.22	336.91
NonCredit CDCP	-		-		43.37		40.05		44.29		110.54	120.33
Total FTES	8,534.12		8,203.78		7,681.79		7,094.49		6,882.25		6,523.79	6,502.98

# **Unrestricted** General Fund

	Beginning			Surplus	Transfers	Ending
Year	Balance	Revenues	Expenditures	(Deficit)	in/(out)	Balance
FY 13/14	\$ 3,895,079	\$ 36,678,285	\$ 37,336,399	\$ (658,114)	\$ 648,744	\$ 3,885,709
	1596 800		24 9 42 295	4 746 944	(4.008.622)	2 805 070
FY 12/13	4,586,890	36,060,096	31,843,285	4,216,811	(4,908,622)	3,895,079
FY 11/12	3,763,831	36,462,611	31,317,662	5,144,949	(4,321,890)	4,586,890
FY 10/11	4,268,759	40,111,566	32,869,033	7,242,533	(7,747,461)	3,763,831
FY 09/10	4,182,989	39,518,284	32,600,756	6,917,528	(6,831,758)	4,268,759

# **Comparative Information**

#### 50% Law Reported Percentages

Year	MPC	Average
FY 13/14	53.71	51.5
FY 12/13	52.99	51.5
FY 11/12	52.53	51.41
FY 10/11	53-43	51.43
FY 09/10	55.7	51.75

# Self Insurance Fund

			Self Insurance	Fund			
	Beginning					Ending	-
Year	Balance		Inflows	Outflows		Balance	
FY 14/15	\$	6,642,543	\$6,553,2	64	\$8,794,471		\$4,401,336
FY 13/14		\$8,292,175	\$6,349,0	78	\$8,099,078		\$6,542,175
FY 12/13	\$	8,736,186	\$6,632,2	29	\$8,050,809		\$7,317,606
FY 11/12		\$9 <b>,3</b> 27 <b>,</b> 145	\$6,886,6	65	\$7,477,624		\$8,736,186
FY 10/11	\$	8,479,076	\$7,163,2	49	\$6,906,139	)	\$8,736,186
	\$	8,479,076	\$33,584,4	85	\$39,328,121		\$4,401,336

# Other Post Employment Benefits

\* About \$ 12 million that needs to be addressed at some point soon

## **General Commentary**

- DO ANYTHING !!! Take control of the situation so you don't get whiplash or have to face other unfavorable consequences
- No One will "save" you we are all independently accountable and responsible for what our colleges do or don't do

Options – Create them or take advantage of what is already available

- \* Environmental Factors
  - \* Location determines programming
  - "Harvest" the residents who can be students find them as they are there if your community has an increasing population as they are all potentially students
- \* State Funding
  - Temporary improvement economy is very strong but it is passing you by because of the loss of enrollment

## Strategic Planning

- \* Identify your strategic advantages
- Focus on correcting weaknesses that you know are holding you back – whatever they are just be honest about them – try to remove the emotional pleas as they don't generate any new resources nor do they reduce expenditures
- \* When selecting changes look at capacity issues as a general concept so you can react to opportunities



### \* Questions?

	M	on	terey Penins	sul	a College R	ev	enue Calcu	lat	ions			
	Act	ual	Years 08/09 to	13	14 and Proje	cte	d 14/15					
	Recalc		Recalc		Recalc		Recalc		Recalc		Recalc	Budget
Description	FY 08/09		FY 09/10		FY 10/11		FY 11/12		FY 12/13		FY 13/14	FY 14/15
Base Revenue	\$ 36,841,237	\$	37,503,895	\$	37,503,895	\$	33,658,355	\$	33,658,355	\$	32,537,207	\$ 33,020,210
COLA		\$	5 <b>0</b>	\$	-	\$	-	\$	-	\$	510,834	\$ 280,672
Growth	\$ 445,158	\$		\$	145,602	\$	-	\$				
Restoration	\$ 1,517,280	\$						\$	111,454			\$ <b>H</b> .
Prior Year Adjustments	\$ (285,610)	\$	(14,376)	\$	-							
Stability						\$	1,387,840			Ş	1,251,953	28,070
Computational Revenue	\$ 38,518,065	\$	37,489,519	\$	37,649,497	\$	35,046,195	Ş	33,769,809	\$	34,299,994	\$ 33,328,952
Deficit	\$ (458,318)	\$	-	\$	(121,669)	\$	(679,293)	\$	(5,745)	\$	-	\$ (493,754)
Net Revenue	\$ 38,059,747	\$	37,489,519	\$	37,527,828	\$	34,366,902	Ş	33,764,064	\$	34,299,994	\$ 32,835,198
Workload Reduction												
Net Change in Revenue	\$ 1,218,510	\$	(14,376)	\$	23,933	\$	(3,160,926)	\$	(602,838)	\$	535,930	(1,464,796)
	3.31%		-0.04%		0.06%		-8.40%		-1.72%		1.59%	-4.27%
Workload Reduction			(330.34)				(587.29)					¥7.
Credit FTES	6,472.74		6,256.78		7,112.52		6,568.75		6,186.39		6,032.03	6,045.74
NonCredit FTES	2,061.38		1,947.00		525.90		485.69		651.57		381.22	336.91
NonCredit CDCP	-				43.37		40.05		44.29		110.54	120.33
Total FTES	8,534.12		8,203.78	0	7,681.79		7,094.49		6,882.25		6,523.79	6,502.98

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		Base		Workload			
	Increase	Reduction	Increase	Reduction	Increase	Increase	Increase
Credit FTES	282.79	-215.96	381.41	-543.77	-55.69	-154.36	13.71
NonCredit FTES	-308.12	-114.38	-611.33	-40.2	129.93	-270.35	-44.31
NonCredit CDCP	0	0	25.55	-3.32	2.79	66.25	9.79
Total	-25.33	-330.34	-204.37	-587-29	77.03	-358.46	-20.81
Total Funded FTES	8,534.12	8,203.78	7,681.79	7,094.49	6,882.25	6,523.79	6,502.98
UNFUNDED FTES	1.54	1.85					

Table VI

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**California Community Colleges** 

Summary of Current Cost of Education - 50% Law, Education Code 84362 Fiscal Year 2013-2014

Current Expense of Education EC8 84382(b) AC 0(00-8799 Instructors' Salariel ECS 84352(a) AC 0100-5900 and AC 6110 Percent of Instructors' Balaries K District Total Tota **Current Expense of Education** ALLAN HANCOCK 39,955,141 20,048,380 50.14% ANTELOPE VALLEY 55,094,790 28,320,378 51.40% 5.393.237 51.42% BARSTOW 10.417.985 25,582,068 53.73% BUTTE 47.616.534 56,123,320 28,524,455 50 82% CA8841.0 77,315,964 40,970,990 \$2.99% CERRITOS 81,421,532 42,322,905 51.98% CHABOT LAS POSITAS 73,080,825 36,979,638 50.50% CHAFTEY CITRUS 50,392,714 25,239,215 50 (29%) COAST 147,062,892 74 080 179 50.37% 12.863.869 50.52% COMPTON 25.045.720 140.874,8-2 74,803,489 63.17% CONTRA COSTA 10,710,858 5,445,001 50.54% COPPER MOUNTAIN 36,726,919 18,416,371 50.14% DESERT ELCAVINO 94,483,725 47,954,864 50.78% FEATHER RIVER 8,640,965 4,696,051 54 35% 82.134.099 FOOTHEL-DEAVER 155,630,534 52,78% 25/166/241 13 320 447 53,15% GAVEAN 72,517,683 37,294,628 51.399 GIENDALE 52.87% 68,579,110 46,657,105 GROSSWONT-CUYAMACA 29,758,361 15.073.571 50.61% HARTNELL 30,533,215 15,373,276 50.34% IMPERAL KEAN 90,872,834 45,507,738 50 02% EAKE TAHDE 10,527,325 5,385,119 51.15% 5097.187 50.10% LASSEN 10.173.961 48 280 706 61.73% 89.481.500 LONG BEACH 245,903,978 51.89% 475.854.282 LOS ANGELES 257,210,719 133,437,377 51.65% LOS RÓG 38,010,015 19,758,537 51.96% MARN 18,687,091 9,395,894 \$0.58% MENDOCINOLAKE LERCED 41,965,052 21,662,118 51.62% MRACOSTA 76,665,439 38,540,058 50.27% 15.891.733 5371% NONTEREY 29,565,610 136,510,738 72.961.005 53.84% UT. SAN ANTONO 45,097,799 22,603,927 50.12% NT, SAN JACANTO 25,172,742 12,830,330 50.37% NAPA 145,983,591 78,195,194 53 57% HORTH ORANGE 42,174,102 21,510,521 51,95% OHLONE PALO VERDE 9,518,089 4,798,145 50.42% 48.097.317 50 1016 PALOANA 95,974,268 59,968,211 51.35% PASADENA 118.818.599 95,834,243 47,632,353 50.02% PERALTA 62,744,459 50.18% RANCHO SAUTIAGO 125,034,279 23,955,811 12,092,245 50.45% REDWOODS RIO HONDO 54,810,178 28,292,202 51,60% RVERSIDE 125,638,378 65,423,687 51.95% 51.44% SAN BERNARDINO 63.093.154 \$5,024,147 50.01% 95,366,652 SAN DEGO 190714212 83,883,584 166,350,547 50.42% **EAN FRANCISCO** SAN JOAQUIN DELTA 69,970,310 35,482,574 50.71% 77,870,430 39,834,535 55.15% SAN JOSE-EVERGREEN SAN LUIS OBISPO 41,431,970 20,771,262 60.13% SAN MATEO 111,143,658 68,154,228 50.53% 53.99% SANTA BARBARA \$1,264,868 43,685,143 51.36% GANTA CLARITA 84,585,339 33,173,650

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	s ducation - 50% Law, Education Code 64	362	Table VI
Fiscal Year 2012-2013			
	Current Expense of Education EC6 84382(b)	Instructors' Salaries ECS 84352(s)	
	AC 0100-6789	AC 0100-5900 and AC 611(	Percent of Instructors' Salaries Ic
District	Total	Tota	Current Expense of Education
ALLAN HANCOCK	38,278,398	19,249,226	50.29%
ANTELOPE VALLEY	52,298,585	27,114,912	51 25%
BARSTOW	10,992,758	5,360,323	49.05%
terre	48,890,864	24,555,828	52.47%
CABRILO	54,361,798	27,801,280	51.23%
CERFITOS	75,107,357	39,611,572	5274%
CHABOT-LAS POSITAS	73,093,746	40,961,578	52.41%
CHUFFEY	68,462,187	34,491,372	- 50.38%
CITRUS	43,908,859	24,618,465	50.33%
COAST	139,101,332	69,725,774	50.09%
CONSTON	24,129,657	11,584,347	47.53%
CONTRA COSTA	136,874,707	71,945,668	47.30 8
COPPER MOURTAIN	10,458,052	5,329,564	50.82%
DESERT	33,610,579	10,023,372	50.06%
EL CAMINO		10,023,372 46,048,269	50.03%
el campo Feather Ryer	\$1,387,178 8,042,628	40,048,269 4,365,387	54 28%
FOOTHLE-DEANZA	154,610,501	80,583,047	51,45%
GAVEAN	25,455,400	12,872,025	50 96%
GLENDALE	58,258,362	34,396,765	50.37%
GROBSMONTICUYAMACA	82,018,578	43,061,375	52.53%
HARTHELL	27,207,535	13,808,306	50.83%
MPERAL	28,227,594	14,184,309	60.25W
KER/	66,665,634	48,925,211	54.15%
LAKE TARIOE	10,380,165	5,261,458	50.59%
LASSEN	10,101,094	5,050,601	50.00%
LONG BEACH	89,358,969	45,339,202	51.65%
LOS ANGELES	450,009,967	220,061,975	50.24%
LOS RIOS	251,264,382	127,959,968	50.83%
MARAN	41,424,055	20,268,205	45 \$3%
MENDOCHIO-LAXE	13,985,353	9,714,435	51.17%
VERCEO	42,808,772	21,501,257	50.23%
MRACOSTÁ	74,137,553	37,963,(75	6123%
MONTEREY	26,891,708	15,363,217	52.89%
MT. SAN ANTONIO	128,684,517	69,894,105	5431%
MT. SAN JACINTO	42,071,292	21,499,780	50.03%
NAPA	25,010,664	12,856,883	50.81%
NORTH ORANGE	141,736,165	78,479,587	53.96%
OHLOIZ	40,750,007	20,618,662	\$0.59%
PALO VERDE	8,512,808	4,464,613	52.45%
PALOUAR	-90,230,262	45,182,054	-50-05%
PASADENIA	104,099,808	55,934,834	63.73%
PERALTA	e2,444,537	48,759,433	80.61%
RANCHO SAUTTAGO	120,898,317	60,552,361	50.09%
REDWOODS	24,913,761	12,550,568	50.38%
R:0 HONDO	53,160,268	26,308,318	53.23%
RVERSIDE	119,094,539	80,651,358	50 \$3%
SAN BERNARDINO	59,529,870	30,156,441	50,65%
SANDEGO	177,279,825	63,643,778	50.01%
BANFRAJCISCO	185,417,229	88,800,693	52.45%
SAN JOAQUN DELTA	87,758,265	34,372,865	50.72%
SAN JOSE-EVERGREEN	67,100,205 68,360,827	37,842,053	60.72% #06.65
SAN LUS OBSPO	41,182,552	20,599,650	60.02%
SAVENATEO	41,152,002	20,564,82,971	51.61%
SAVITA BARBARA	76,897,227	42,173,057	54.84%
SANTA CLARITA	61,114,662	\$1,527,551	51.26%

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Table VI

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Celifornia Community Colleges Summary of Current Cost of Education - 50% Law, Education Code 84362 Fiscal Year 2011-2012

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	Current Expense of Education ECB 84362(3)	instructors' Salaries EC8 84362/aj	
District	AC 0100-8799 Total	AG 0100-5900 and AG 6110 Total	Percent of instructors' Salaries ic Current Expense of Education
ATTAN HANCOCK			*
	37,371,664	18,702,508	50,04%
ANTELOPE VALLEY BARSTOW	51,634,231	27,482,339	53234
BUCS KONY BUTTÉ	11,465,926	5,852,123	50.95%
CA88910	47,631,106	25,203,807	52.69%
CARGILD	67,018,037	23,040,269	50,93%
	75,350,303	40,719,195	54.04%
CHABOT-LAS POSITAS	79,771,587	41,401,822	\$1.90%
CHAFTEY	67,783,652	33,912,549	50.03%
CITRUS	47,200,536	23,615,829	50.03%
COAST	143,239,062	71,826,941	50.14%
COMPTON	24,890,552	12,667,951	50.49%
CONTRA COSTA COPPER MOUNTAIN	132,327,308	70,801,104	63.50%
	10,051,758	5,062,271	50,16%
DESERT	33,845,268	17,078,547	50.46%
EL CAVINO	91,611,215	45,926,109	50,13%
FEATHER RIVER	8,279,134	4,278,577	51.65%
FOOTHLL-DEALEA	159,591,043	82,298,950	51.57%
GAVEAN	25,536,240	12,544,752	50.3046
GLENDALE	07,214,467	33,766,817	50.24%
GROSSMONT-CUYAWACA	85,836,655	46,002,219	52.43%
HARTNELL	29,680,722	15,368,686	51.75%
DIPERIAL	20,678,873	14,908,354	50.23%
KERN	68,230,730	48,915,460	53.17%
LARE TAHOE	1,263,447	6,496,136	48.54%
LASSEN	9,692,145	4,969,766	50.41%
LONG BEACH	97,398,466	48,851,269	60 18%
LOS ANGELES	451,187,667	223,138,376	50.56%
LOS ROS	245,541,557	125,354,126	\$1.06%
MARIN	40,850,930	20,646,639	50 55%
MENDOCHO-LAKE	17,891,143	9,044,270	\$0.55%
MERCED	42,691,265	21,453,512	50.04%
MRACOSTA	74,802,603	38,106,183	50.94%
LICHTEREY	28,049,554	14,733,661	52.53%
MT. SAN ANTOHO	128, 198, 558	69,054,864	53 68%
MT. SAN LICENTO	45,109,771	23,628,558	52,62%
NAPA	25,600,530	13,157,249	\$1.3 <del>9</del> %
NORTHORANGE	138,633,218	72,479,681	52.27W
OHLONE	41,608,851	22,040,760	52.97%
PALOVERDE	9,017,569	4,228,739	45.07%
PALOWAR	-61,749,029	49,115,204	-50-26%
PASADENA	102,764,924	55,161,494	53.63%
PERALTA	63,249,104	47,244,184	60.66%
RANCHO BANTIAGO	119,969,772	60,205,143	50,16%
RECHCODS	25,600,951	13,375,491	50.28%
ROHONDO	\$3,242,724	29,974,726	51.47%
RVERSIDE	122,892,158	61,807,878	50.29%
SAN BERNARDINO	58,617,791	29,651,326	50.58%
SÁN DEGO	181,455,227	90,774,999	50.03%
SANFRANCISCO	178,066,558	95,156,666	53.44%
SAN JOAQUIN DELTA	69,518,995	35,529,503	51,47%
SAN JOSE-EVERGREEN	70,953,312	33,424,650	54,15%
SUN LUS OBSPO	43,847,894	22,333,351	50.93%
SAVIMATEO	92,694,680	47,349,323	51.05%
GANTA BARBARA	79,076,143	42,999,565	\$4.38%
BAYAA CLARITA	61,417,261	20,658,688	50.25%

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Table VI

California Community Colleges Summary of Current Cost of Education - 60% Law, Education Code 84392 Fiscal Year 2010-2011

	Current Expense of Education	Instructors' Salaries	
	EC9 \$4367(b) AC 0100-6799	ECS 64362(4) AC 0100-5900 and AC 6110	Percent of Instructors' Salaries L
District	Total	Tota	Current Expense of Education
ALLAN HANCOCK	40,178,417	20,175,702	50.22%
ANTELOPE VALLEY	64,855,513	29,880,405	54,47%
BARSTOW	12,024,154	6,051,509	50,58%
SUTTE	50,412,263	25,911,015	51.97%
CABRALO	55,263,878	28,682,573	51.00%
CERRITOS	77,554,833	41,469,869	53.47%
CHABOT-LAS POSITAS	65,165,070	43,630,761	51.47%
CHWTEY	67,977,943	34,535,589	50.60%
CITRUS	43,136,703	24,097,973	50.06%
COAST	150,975,073	78,359,553	50.58%
COMPTON	28,363,467	12,833,757	45.23%
CONTRA COSTA	139,378,139	73,859,034	52.69%
COPPER MOUNTAIN	10,324,274	5,135,573	5023%
DESERT	35,379,025	17,703,948	50.04%
EL CAMENO	\$3,965,224	47,980,208	51.05%
FEATHER RIVER	8,192,897	4,142,510	50.56%
FOOTHLE-DEALIZA	158,159,381	50,968,617	51.19%
GAVAAN	24,934,995	12,517,217	50.20%
GLENDALE	72,668,509	36,600,451	50.37%
GROSSWONT-CUTAMACA	67,768,412	45,543,178	52.00%
HARTAELS.	28,254,058	13,784,074	43.79%
SUPERAL	30,172,487	15,807,654	50.82%
KERN	89,155,651	48,363,721	54.25%
LAKE TAHOE	10,799,967	5,496,841	50.92%
LASSEN	10,454,433	5,305,848	50.75%
LONO BEACH	95,768,687	43,394,730	61.57%
LOS ANGELES	467,897,583	235,613,633	\$0.32%
LOS ROOS	247,875,589	126,875,413	<b>51.15%</b>
MARIN	38,654,243	19,793,662	50 54%
MENDOC:NO-LAXE	17,365,803	8,723,664	50.24%
MERCED	43,675,637	21,857,343	\$0.39 <b>%</b>
MERACOSTA	75,289,774	37,949,085	50.40%
MONTEREY	29,767,409	15,904,654	53.43%
MT. GAN ANTONIO	127,828,721	60,452,063	\$3. <del>55%</del>
MT. SAN JACINTO	47,655,255	24,455,517	61.32%
NAPA	25,259,668	13,274,122	52.56%
NORTHORNIGE	145,511,037	75,827,477	51.76%
OHLONE	41,324,817	21,478,893	51.96%
PALO VERDE	17,833,403	5,121,961	-63.28%
PALOWAR	-93,743,076	47,679,000	50.66%
PASADENA	109,112,978	58,032,204	53.19%
PERALTA	101,623,619	\$1,000, <b>6-0</b>	50,13%
RAVICHO SANTIAGO	1(5,369,63)	56,312,803	50.54%
REDNOODS	28,462,727	14,002,193	49.19%
R/O HONDO	57,606,666	30,318,541	52.63%
RVERSDE	131,896,103	66,290,565	50.26°T
SAN BERNARD/HO	54,997,500	29,772,038	54.13%
SAN DIEGO	187,960,018	94,525,952	50.29%
SAN FRANCISCO	179,363,368	93,577,526	52.17%
SAN JOAQUIN DELTA	70,382,392	36,229,598	51,48%
SAN JOSE-EVERGREEN	72,305,167	38,252,460	52,90%
SAN LUIS OBISPO	44,918,376	22,549,864	50 20%
SAN MATEO	89,353,279	45,065,054	51.55%
SAVITA BARGARA	78,666,139	42,532,879	\$1.07%
SANTA CLARITA	63,372,903	31,701,961	50.02%

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#### 11 1 of 1 > (2) Select a format V Export

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Galifornia Community Colleg Bummary of Current Cost of I Fiscal Year 2009-2010	es Education - 50% Law, Education Code 84	362	Table V	
x.	Current Expense of Education	Instructors' Salaries		
	EC\$ \$4382(b)	EC8 84362(a)		
District	AC 0100-6789	AC 0100-5900 and AC 5110	Percent of instructors' Salaries to	
	Total	Tota	Current Expense of Education	
ATTAN HANOOCK	40,416,734	20,255,968	50.12%	
UNTELOPE VALLEY	56,074,157	28,911,053	51.56%	
WATER	11,602,347	5,665,633	\$0.00%	
UTTE	49,254,457	24,001,372	50.74%	
CABRALO	54,07,223	27,450,049	60,48%	
ERRITOS	76,315,963	41,354,438	54.19%	
CHABOT-LAS POSITAS	88,160,951	44,193,959	50.13%	
CHAFFEY	71,855,580	36,663,097	50.08%	
CITRUS	46,628,535	23,423,440	50.02%	
COAST	159,210,202	60,479,967	50.53%	
COMPTON	26,910,129	13, 123, 625	48.78%	
CONTRA COSTA	144,012,041	76,355,540	53 02%	
COPPER MOUNTAIN	8,334,438	4,059,876	50.03%	
DESERT	35,366,570	18,120,155	51.21%	
EL CAMPIO	92,292,744	43,773,977	52.65%	
FEATHER FOYER	\$,150,243	4,112,293	50.46%	
FOOTHUEDEANEA	160,334,032	284,564,133	\$2.73%	
GAVEAN	24,848,472	12,820,697	51.60%	
GLENDALE	73,010,817	37,760,797		
GROSSMONT-CUYAWACA	68,180,553	47,291,695	81.72%	
HANNELL			54.68%	
MPERUL	26,416,669	13,472,775	51.00%	
	34,511,022	\$8,707,730	5421%	
KERN	é9,221,212	43,109,481	51.65%	
LAKE TAHOE	11,268,230	5,689,435	50.49%	
LASSEN	\$0,760,278	5,300,038	50.09%	
LONG BEACH	69,569,886	51,109,795	51.32%	
LOS ANGELES	457,926,425	231,912,329	50.84%	
LOS PLOS	250,183,772	130,317,606	52,09%	
WARIN	39,750,982	19,894,219	50.05%	
MENDOCHIO-LAKE	17,051,839	7,890,777	48,25%	
MERCED	41,358,001	20,877,281	50.72%	
MERACOSTA	77,421,279	40,657,605	52.52%	
NONTÉREY	27,603,291	15,376,151	55.70%	
MT. SAN ANTONO	125,993,105	67,740,435	53,77%	
OTROALING	45,122,283	24,676,005	53 k3%	
KAPA	28,373,802	15,000,110	52.87%	
NORTHORANGE	144,836,854	76,621,431	52.90%	
CHLOVE	40,508,211	21,093,223	62.07%	
PALO VERDE	11,598,607	5,844,697	50.40%	
PALOMAR	-63,677,101	47,067,658	50245	
PASADENA	107.522.608	67,773,930	53.734	
PERALTA				
RANCHO SANTIAGO	108,863,070	65,285,738	51.82%	
	115,233,668	58,154,424	50.46%	
REDWOODS RIO HONDO	30,014,569	16,139,859	50.44%	
	55,808,613	30,725,926	52.25%	
R/VERSIDE	128,522,591	65,553,257	51.03%	
SAN BERNARDINO	82,174,743	31,273,758	50.30%	
SANDIEGO	184,702,142	\$2,432,797	50.04%	
SAN FRANCISCO	179,422,400	83,422,259	52075	
SAN JOAQUIN DELTA	89,994,810	37,207,771	\$3.16%	
6AH JOSE-EVERGREEN	73,573,761	40,456,270	54.00%	
84111JIS OB(SPO	44,683,217	22,665,347	51.26%	
SAN MATEO	65,040,429	60,077,505	Re0.58	
SANTA BARBARA	77,308,792	42,966,139	55.56%	
SANTA OLARITA	\$4,590,365	32,413,650	50.18%	

### Executive Summary 2014-2015 Adopted Budget

#### Introduction

The Adopted Budget is the District's spending plan from September 15, 2014 through June 30, 2014. On or before September 15, the Board is required to hold a public hearing and approve an Adopted Budget for the fiscal year. The Adopted Budget is based on "budget assumptions" developed from a number of sources including the Governor's May Revision, approved trailer bills, and input from the Chancellor's Office and the Community College League of California, and the approved Budget Act for 2014-15.

Following is a summary indicating the projected beginning balances (based on the current 2014-15):

#### **Summary of All Funds**

#### MPC 2014-2015 Adopted Budget

The following is a summary indicating the projected beginning balances, 2014-2015 budgets, and projected ending balances for all funds maintained by the District:

	Beginning	Budg	jets	Ending
	Fund Balance	2014-	2015	Fund Balance
Funds	7/1/2014	Revenue	Expense	<u>6/30/2015</u>
General				
Unrestricted	\$3,802,947	\$38,029,473	\$38,029,473	\$3,802,947
Restricted	\$0	\$6,628,178	\$6,628,178	\$0
Special Revenue				
Child Development - Unrestricted	\$0	\$302,207	\$302,207	\$0
Child Development - Restricted	\$0	\$190,565	\$190,565	\$0
Student Center	\$296,981	\$259,200	\$259,200	\$296,981
Parking	\$85,280	\$525,000	\$525,000	\$85,280
Debt Service				
Student Center	\$20,722	\$17,625	\$17,625	\$20,722
Capital Projects	\$1,253,362	\$1,145,563	\$1,783,438	\$615,487
Building	\$11,855,862	\$25,000	\$2,232,397	\$9,648,465
Self Insurance	\$6,642,543	\$6,553,264	\$8,794,471	\$4,401,336
Fiduciary				
Financial Aid	\$17,745	\$5,200,000	\$5,200,000	\$17,745
Associated Students	\$92,451	\$90,000	\$90,000	\$92,451
Scholarship and Loans	\$272,948	\$2,500,000	\$2,500,000	\$272,948
Trust Funds	\$293,917	\$510,000	\$510,000	\$293,917
Orr Scholarship	\$22,302	\$10,000	\$20,000	<u>\$12,302</u>
Total	\$24,657,060	\$61,986,075	\$67,082,554	\$19,560,581

Notes: Beginning Balance is prior to audit of 2013-2014 fiscal year end. Ending Balance is calculated based on Beginning Balance and Budgets

All funds are budgeted to have positive ending fund balances. The unrestricted general fund maintains the Board established fund balance reserve of 10% of general fund expenditures.

### Executive Summary 2012-2013 Final Budget

#### Introduction

The Final Budget is the District's spending plan for the fiscal year 2012-13. The Final Budget is based on "budget assumptions" developed from the approved state budget, as well as input from the Chancellor's Office and the Community College League of California.

Following is a summary indicating the projected beginning balances (based on the current 2011-12 adjusted budgets), 2012-13 final budgets, and projected ending balances for all funds maintained by the District:

#### MPC 2012-2013 Final Budget

The following is a summary indicating the projected beginning balances, 2012-2013 budgets, and projected ending balances for all funds maintained by the District:

	Beginning	Budg	gets	Ending
	Fund Balance	2012-2	2013	Fund Balance
Funds	7/1/2012	Revenue	Expense	6/30/2013
General				
Unrestricted	\$3,814,300	\$38,143,002	\$38,143,002	\$3,814,300
Restricted	\$0	\$5,224,845	\$5,224,842	\$3
Special Revenue				
Child Development - Unrestricted	\$0	\$397,970	\$397,970	\$0
Child Development - Restricted	\$0	\$174,130	\$174,130	\$0
Student Center	\$214,409	\$265,200	\$285,200	\$214,409
Parking	\$92,179	\$512,000	\$481,028	\$123,151
Debt Service				
Student Center	\$20,905	\$18,525	\$18,525	\$20,905
Lease Payments	\$52,285	\$275,324	\$275,324	\$62,285
Capital Projects	\$980,493	\$757,062	\$1,654,811	\$82,744
Building	\$54,046,985	\$200,000	\$31,021,614	\$23,225,371
Self Insurance	\$8,736,186	\$6,632,229	\$8,050,809	\$7,317,606
Fiduciary				
Financial Aid	\$12,881	\$5,600,000	\$5,500,000	\$12,881
Associated Students	\$50,475		\$90,274	\$50,475
Scholarship and Loans	\$272,948	\$2,500,000	\$2,500,000	\$272,948
Trust Funds	\$293,917	\$600,000	\$600,000	\$293,917
Orr Scholarship	\$61,262	\$50,000	\$50,000	\$61,262
Total		\$61,340,561	\$94,447,529	\$35,542,257

Notes: Beginning Belance is prior to audit of 2011-2012 fiscal year end. Ending Balance is calculated based on Beginning Balance and Budgets

All funds are budgeted to have a positive ending fund balances. The unrestricted general fund maintains the Board established fund balance reserve of 10% of general fund expenditures. Proposed general fund revenues and expenses are balanced.

### Executive Summary 2010-2011 Final Budget

#### Introduction

The District maintains accounts in seven (7) major funds. The following is a summary indicating the projected beginning balances, 2010-11 budgets, and projected ending balances for each fund:

Funds	Beginning Fund	Budg		Ending Fund	
	Balance	2010-2		Balance	
	7/1/2010	Revenue	Expense	6/30/2011	
General					
Unrestricted	\$4,264,428	\$39,423,936	\$39,419,605	\$4,268,759	
Restricted	\$0	\$5,494,907	\$5,494,907	\$0	
Special Revenue					
Child Development - Unrestricted	\$0	\$533,856	\$533,856	\$0	
Child Development - Restricted	\$0	\$250,632	\$250,632	\$0	
Student Center	\$199,444	\$275,200	\$260,235	\$214,409	
Parking	\$63,928	\$460,000	\$431,749	\$92,179	
Total Operating Funds	\$4,527,800	\$46,438,531	\$46,390,984	\$4,575,347	
Debt Service					
Student Center	\$20,905	\$19,425	\$19,425	\$20,905	
Lease Payments	\$103,491	\$239,783	\$239,783	\$103,491	
Capital Projects	\$352,946	\$342,741	\$600,664	\$95,023	
Building	\$72,793,221	\$220,000	\$66,341,480	\$6,671,741	
Self Insurance	\$8,479,076	\$7,163,249	\$6,906,139	\$8,736,186	
Fiduciary					
Financial Aid	\$12,881	\$4,300,000	\$4,300,000	\$12,881	
Associated Students	\$90,600	\$122,000	\$122,000	\$90,600	
Scholarship and Loans	\$272,948	\$2,940,000	\$2,940,000	\$272,948	
Trust Funds	\$223,917	\$590,000	\$520,000	\$293,917	
Orr Scholarship	\$47,624	\$4,300	\$15,000	\$36,924	
Total	\$86,925,409	\$62,380,029	<u>\$128,395,475</u>	\$20,909,963	
Notes: Beginning Balance is	s prior to audit o	f 2009-2010 fis	cal year end.		
Ending Balance is ca	lculated based	on Beginning B	alance and Budg	gets	

Projections show positive beginning balances for all funds of the District, and revenues and expenses budgeted for the 2010-11 result in positive year end balances for all funds.

Significant portions of the District's operating budgets are dependent on funding from the state and the state does not yet have an approved budget. However, considering the economic issues facing the state, budgets proposed in the Governor's May Revise and the current Democratic legislative plan both recommend a very favorable budget for community colleges. The proposals include:

#### Californis Community Colleges Summery-Unreastricted General Fund Transactions Fiscal Year 2009-10

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Touro III.2 District	Adjusted Beg. Batanon	Revenue	Expenditurea	Rovenue Lues Expanditures	Not Other In/Outgo	Not Ending Balance	NE8/ Expnds
Allen Hensesk	4,443,152	50,059,000	47,438,549	2,820,451	(2,692,299)	4,371,304	9.
Antolopo Valley Joint	4,864,873	58,353,008	56,074,151	2,278,857	(801,535)	6,262,195	11.
Beresow	4,730,354	15,203,460	14,226,885	976,675	(926,557)	4,780,372	33.
Butte-Gtenn	18,607,935	61,544,290	56,883,620	4,660,670	(7, 738, 947)	16,529,658	27.
Cebrilta	12,831,661	61,657,344	59,197,499	2,459,845	(1, 398, 138)	13,893,368	23.
Carritas	11,585,566	86,600,539	80,537,484	6,063,055	(5,997,028)	11,651,593	14.
		96,854,862	101,453,142	(4,598,280)	(631,154)	7,180,388	7.
Chabot-Las Positas	12,409,822			(399,669)	210,245	15,713,277	20
Chatfay	15,902,701	76,121,955	76,521,624				
Citrus	7,567,111	59,266,083	55,029,236	3,436,847	(2,504,968)	8,498,990	15
Coast	20,786,196	186,702,880	185,988,908	713,972	(1,801,906)	19,698,262	10.
Compton	10,093,443	31,512,107	30,878,361	633,746	(2,343,873)	8,383,316	27.
Contra Gosta	29,432,049	166,981,981	166,002,269	979,712	(1,854,875)	28,556,886	17.
Copper Mountain	2,032,162	11,538,413	11,042,952	495,461		2,527,623	22
Desert	6,744,529	40,835,369	38,321,693	2,613,676	(1,211,590)	8,046,615	21
El Camino	18,721,666	106,753,936	97,416,116	9,337,820	(6.359,296)	22,700,190	23
Footh or River	2,041,053	12,143,657	10,750,979	1,392,678	(762,144)	2,671,587	24
FoothinDoAnza	39,372,460	193,731,454	181,209,081	12,522,373	(8,990,344)	42,904,489	23
			26,532,308	2,609,557	(2,061,520)	3,224,910	12
Gavilian	2,676,881	29,141,865					
Giendele	6,391,038	80,280,948	77,691,866	2,589,082	(3,167,946)	5,812,174	7.
Grossmonz-Cuysmans	9,616,080	98,278,844	93,457,125	4,821,719	(3,749,409)	10,688,390	11.
Hartmall	3,549,519	36,659,016	29,107,408	7,561,608	(6,542,036)	4,558,291	15
mperial	5,038,578	36,531,542	38,087,468	(1,555,926)	(705,689)	2,776,963	7.
Kern	29,044,625	108,225,530	94,568,573	13,656,957	(7,870,968)	34,830,614	36
Loko Tanoo	3,401,267	12,971,492	13,935,250	(963,758)	265,861	2,703,370	19
Lessen	2,629,391	12,648,756	12,466,205	182,551	(113,733)	2,598,209	20
Long Beech	14,748,879	107,153,982	105,543,888	1,610,094	(2,856,858)	13,502,115	12
Los Angeles	51,331,095	530,569,426	498,374,408	32,195,018	(10,222,093)	73,303,220	14
Los Rios	27,144,324	273,746,456	260,203,673	13,542,783	(9,388,556)	31,298,551	12
Martn	4,915,939	45,402,489	43,876,510	1,525,979	(1,280,672)	5,161,246	11
Mondocino-Lake	2,683,279	19,439,908	18,370,306	1,069,602	(895,396)	2,857,485	15
Marcad	8,050,634	52,555,704	47,190,758	-5,364,946	(2,546,142)	10,869,438	-23
Mira Costa	23,799,950	85,678,085	67,672,963	(1,994,878)	(3,811,829)	17,993,243	20
Monserey Pentneute	4,182,989	39,518,284	32,600,756	6,917,528	(6,831,758)	4,268,759	13
Mt. San Antonto	27,181,411	143,634,299	137,369,441	6,264,858	(3,155,853)	30,270,416	22
Mr. San Jaotneo	7,707,777	67,470,828	53,836,597	3,634,231	(2,253,499)	9,088,509	16
Napa Valley	3,295,903	32,829,055	32,595,423	233,632	(106,065)	3,423,470	10
		168,753,804	157,190,790	11,563,014	(6,143,445)	40,862,058	26
North Orange County	35,442,489			•			18
Ohlone	7,828,284	46,097,093	44,446,538	2,550,555	(2,041,866)	8,336,973	
Pato Varda	1,143,659	13,398,617	13,295,456	103,161	(76,396)	1,170,424	8
Patomar	11,972,720	99,833,317	96,020,025	3,813,292	(1,724,920)	14,061,083	14
Panadana	19,498,304	121,303,834	115,195,015	6,188,819	(5,920,189)	19,766,934	17
Persis	11,482,782	110,844,016	113,363,167	(2,519,151)	(108,795)	8,854,836	7
Rancho Santiago	16,605,230	147,237,880	130,775,432	16,462,448	(1,649,185)	31,418,493	24
Redwoods	3,858,108	31,524,645	32,650,591	(1,125,946)	(785,615)	1,946,547	6
Rio Hondo	9,217,304	70,629,718	67,706,852	2,922,866	(4,203,787)	7,936,383	11
Riverside	13,172,981	141,019,430	139,960,566	1,058,864	(3,763,161)	10,468,684	7
		74,641,197				18,705,141	27
Sen Bernerding	17,093,184	• •	67,898,960	6,742,237	(5,130,280)		
San Diego	14,160,184	206,267,597	195,118,001	11,169,596	(7,990,946)	17,338,834	8
Son Francisco	23,221,318	203,093,583	194,048,979	9,044,604	(452,502)	31,813,418	16
Son Joaquin Dolla	7,976,566	82,659,388	78,975,952	3,683,436	(1,035,979)	10,623,023	13
San Joss-Evergreen	6,461,983	78,518,699	79,554,874	(1,038,175)	(388,908)	5,034,900	e
Sen Lute Obtepo County	4,773,169	50,376,828	47,838,141	2,538,687	(2,061,994)	5,249,882	11
San Mateo County	14,530,403	113,828,726	104,367,092	9,459,634	(0.012.157)	16,977,880	18
Sunta Barbara	16,483,214	89,170,362	81,407,557	7,762,805	(1.360,192)	22,885,827	28
Santa Cierita	9,948,761	79,779,320	74,626,240	5,153,080	(4,120,233)	10,972,608	14
							18
Santa Montos	19,408,758	133,204,874	131,958,636	1,246,238	(184,894)	20,470,102	
Sequelar	2,747,369	47,761,816	48,335,976	(574,160)	523,502	2,696,711	1
Sheete-Tehene-Trinky	7,438,641	41,269,699	39,950,201	1,319,498	(1,345,040)	7,413,099	10
Storra Ju	13,714,811	80,209,680	76,365,063	3,844,617	(2,408,025)	15,151,403	19
Siskiyou Ja.	2,115,684	16,838,572	16,079,578	758,994	(401,097)	2,470,581	18
Solano	5,228,223	49,621,228	51,585,037	(1,963,809)	(57,414)	3,207,000	6
Sanama Cou	7,990,376	102,333,794	100,175,247	2,158,547	(1,502,985)	8,645,938	ε
South Orange County	26,572,259	181,588,225	136,661,585	44,926,640	(44,656,082)	26,842,817	19
		81,081,367	76,989,733	2,091,634	(1,072,939)	12,118,994	1!
Southwestern	11,100,299						
State Center	29,859,224	143,206,386	138,930,645	4,275,740	(221,202)	33,913,762	24
Venture	23,823,578	138,867,921	131,731,123	7,126,798	(5,184,246)	25,766,130	19
Vistor Vallay	9,293,779	64,923,311	58,955,896	(4,032,585)	5,648,800	10,909,994	11
Wast Hills	1,960,560	32,512,996	23,285,763	9,227,233	(6,962,662)	4,225,131	14
West Kern	3,633,163	16,628,718	17,786,125	(1,157,407)	2,017,400	4,493,156	28
West Valley	5,123,476	94,766,812	93,293,857	1,472,955	141,798	6,738,229	-
Yosemile		87,946,063	84,802,582	3,143,481	(2,970,263)	17,724,310	20
1 0 5 6 M IL6	17,559,092	46,500,023	42,705,534	3,794,489		4,589,310	11
Yuba	2,507,028				(1,712,207)		

#### California Community Colleges Summary-*Unrestricted* General Fund Transactions Fiscal Year 2010-11

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Table III.2 District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
Allan Hancock	6,552,292	49,938,233	46,921,463	3,016,770	(4,692,612)	4,876,450	10.4%
Antelope Valley Joint	6,123,147	60,934,791	56,094,247	4,840,544	(2,196,771)	8,766,920	15.6%
Berstow Butte-Glenn	4,780,372 15,529,658	15,278,277 61,303,155	14,913,340 58.012,564	364,937 3,290,591	(917,776) (2,679,004)	4,227,533 16,141,245	28.3% 27.8%
Cabrillo	13,893,368	63,049,161	58,745,754	4,303,407	(1,888,654)	16,308,121	27.8%
Cerritos	11,651,593	86,724,775	82,742,081	3,982,694	(5,917,324)	9,716,963	11.7%
Chabot-Las Positas	7,180,388	98,780,446	99,471,706	(691,260)	211,657	6,700,785	6.7%
Chaffey	15,713,277	77,698,631	72,980,593	4,718,038	(1,393,184)	19,038,131	26.1%
Citrus Coast	8,498,990 19,697,810	60,295,769 189,510,650	66,014,795 178,547,034	4,280,974 10,963,616	(2,400,493) (3,372,236)	10,379,471 27,289,190	18.5% 15.3%
Compton	5,214,376	34,852,718	32,599,351	2,253,367	(0)072,2007	7,467,743	22,9%
Contra Costa	28,556,886	170,208,216	160,763,553	9,444,663	(176,278)	37,825,271	23.5%
Copper Mountain	2,476,291	11,299,968	11,910,216	(610,248)	(910)	1,865,133	15.7%
Desert El Camino	8,046,615 22,711,139	40,085,289 109,312,445	38,159,574 99,094,312	1,925,715 10,218,133	(1,689,147) (9,518,106)	8,383,183 23,411,166	22.0% 23.6%
Feather River	2,671,587	12,399,933	11,215,028	1,184,905	(766,782)	3,089,710	27.5%
Foothill-DeAnze	42,904,489	195,347,091	177,176,962	18,170,129	(7,746,868)	53,327,760	30.1%
Gavilan	3,224,910	29,309,148	26,796,947	2,612,201	(1,821,492)	3,915,619	14.6%
Giendale Gronomont Cuivemper	5,812,174	80,769,731	77,004,434	3,765,297	(3,486,999)	6,090,472	7.9%
Grossmont-Cuyamaca Hartnell	10,688,390 4,658,291	99,295,265 37,535,628	94,845,104 32,147,311	4,450,161 5,388,317	(5,353,631) (1,700,000)	9,784,920 8,246,608	10.3% 25.7%
Imperial	2,776,963	37,511,109	36,148,961	1,362,148	(842,411)	3,296,700	9.1%
Kern	35,346,355	109,782,789	95,881,986	13,900,803	(22,004,073)	27,243,085	28.4%
Lake Tahoe	2,491,112	13,632,764	12,628,974	1,005,790	(701,911)	2,794,991	22.1%
Lassen Long Beach	2,817,240	12,955,657	13,193,487	(237,830) <b>5,737,921</b>	9,675	2,589,085	19.6%
Los Angeles	13,502,115 76,109,014	107,822,287 539,813,920	102,084,366 513,682,754	26,131,166	(1,094,355) (12,146,309)	18,145,681 90,093,871	17.8% 17.5%
Los Rios	31,298,551	275,293,051	257,728,876	17,564,175	(10,333,086)	38,529,630	14.9%
Marin	5,161,246	45,310,644	43,701,404	1,609,240	(560,417)	6,210,069	14.2%
Mendocino-Lake	2,857,479	19,577,317	18,759,042	818,275	(267,044)	3,408,710	18.2%
Merced Mira Costa	10,869,438 17,993,243	53,097,819 84,539,050	50,046,519 85,064,201	3,051,300	(2,960,759)	10,959,979	21.9%
Monterey Peninsula	4,268,759	40,111,566	32,869,033	(525,161) 7,242,533	(2,318,113) (7,747,461)	15,149,979 3,763,831	17.8% 11.5%
Mt. San Antonio	30,270,416	145,152,876	139,693,635	5,459,241	(1,916,586)	33,813,071	24.2%
Mt. San JacInto	9,088,509	56,959,539	53,305,685	3,653,854	(2,270,611)	10,471,752	19.6%
Napa Valley	3,423,470	32,199,842	30,523,145	1,676,697	(100,213)	4,999,954	16.4%
North Orange County Ohlone	40,862,058 8,336,973	172,395,294 48,711,823	162,015,799 45,547,675	10,379,495 3,164,148	(4,814,113) 613,070	46,427,440 12,114,191	28.7% 26.6%
Palo Verde	1,204,318	12,514,187	13,304,509	(790,322)	(71,713)	342,283	2.6%
Palomar	14,061,083	102,674,768	98,479,043	4,195,715	4,575,670	22,832,468	23.2%
Pasadena	19,766,934	120,709,759	116,602,589	4,107,170	(4,976,523)	18,897,581	18.2%
Peralta Rancho Santiago	8,283,527 31,447,222	110,624,650 146,382,590	115,354,339 130,076,750	(4,729,689) <b>16,305,840</b>	5,608,833 (1,579,669)	9,162,671	7.9% 35.5%
Redwoods	1,981,100	31,300,016	30,226,741	1,073,275	(509,015)	46,173,393 2,545,360	8.4%
Rio Hondo	7,936,383	70,672,457	67,478,037	3,194,420	(694,346)	10,436,457	15.5%
Riverside	10,443,684	143,808,312	142,578,585	1,229,727	777,238	12,450,649	8.7%
San Bernardino	18,705,141	76,540,217	66,026,349	10,513,868	(3,538,810)	25,680,199	38.9%
San Diego San Francisco	17,938,834 23,123,377	205,765;452 198,987,004	199,256,850 192,541,228	6,508,602 6,445,776	(3,115,960) (5,273,785)	20,731,476 24,295,368	10:4% 12.6%
San Joaquin Delta	10,623,023	85,117,204	81,243,253	3,873,951	(1,136,317)	13,360,657	16.4%
San Jose-Evergreen	5,034,900	80,388,354	76,360,077	4,028,277	(492,452)	8,570,725	11.2%
San Luis Obispo County	5,249,882	53,105,908	48,714,068	4,391,840	(2,304,041)	7,337,681	15.1%
San Mateo County Santa Barbara	15,977,880 22,885,827	118,163,257	102,184,745	15,978,512	(11,330,761)	20,625,631	20.2%
Santa Clarita	10,972,608	89,924,447 81,179,558	81,727,196 74,454,205	8,197,261 6,725,353	(8,618,787) (4,944,839)	22,464,291 12,753,122	27.5% 17.1%
Santa Monica	20,470,102	136,383,429	133,634,588	2,748,841	(130,100)	23,088,843	17.3%
Sequoias	3,099,373	49,684,349	49,352,061	332,288	(700,730)	2,730,931	5.5%
Shasta-Teheme-Trinity	7,413,099	42,855,071	42,607,739	247,332	2,633,383	10,293,814	24.2%
Slerra Jt. Siskiyou Jt.	15,151,403 2,470,581	82,266,674 16,647,639	75,403,348 16,019,408	6,863,226 628,231	(2,829,161)	19,185,468	25.4%
Solano	3,324,312	51,482,327	48,735,784	2,746,543	(1,249,382) (357,636)	1,849,430 5,713,219	11.5% 11.7%
Sonoma Cou	8,645,938	103,684,937	68,813,137	4,871,800	(1,912,345)	11,605,393	11.7%
South Orange County	26,842,817	179, 153, 234	143, 192, 286	35,960,948	(41,067,999)	21,735,766	15.2%
Southwestern State Conter	11,886,722	81,675,326	79,748,556	1,926,770	(12,951)	13,800,541	17.3%
State Center Ventur <del>a</del>	33,913,762 26,766,130	146,106,767 141,505,429	138,745,180 129,629,393	7,361,587 11,876,036	<b>39,034</b> (7,139,264)	41,314,383 30,502,902	29.8% 23.5%
Victor Valley	12,303,031	51,027,727	48,520,830	2,506,897	(1,200)	14,808,728	23.0%
West Hills	4,225,131	32,145,480	26,287,307	5,858,173	(4,910,348)	5,172,956	19.7%
West Kern	4,957,314	16,128,538	18,840,149	(2,711,611)	710,885	2,956,588	15.7%
West Valiey Yosemite	6,738,229	93,210,825	89,594,137	3,616,688	(401,782)	9,953,135	11.1%
Yuba	17,724,310 4,589,309	89,712,926 50,033,230	83,197,162 41,959,735	8,515,764 8,073,495	(1,744,349) (2,848,865)	22,495,725 9,813,939	27.0% 23.4%
Statewide	978,515,270	6,470,358,605	6,079,919,275	318,535,101	(220,409,414)	1,142,546,186	18:8%

#### Colifornia Community Colleges Summery-*Unrestricted* General Fund Transsotione Fiscel Year 2011-12

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Tabia III.2 District	Aujustou Beg. Belenoe	Revenue	Expenditures	Revenue Less Expenditures	Nes Ocher In/Outgo	Not Ending Batance	NEB/ Expoders
Allen Henoook	4,878,450	47,642,900	44,887,473	2,755,427	(3,021,534)	4,610,343	10.3%
Antolopo Vollay Joint	9,088,246	54,347,270	53,569,479	777,791	(2,363,489)	7,502,548	14.0%
Berstow	4.227,533	15,121,761	14,585,864	535,897	(1,192,301)	3,571,129	24.5%
Busse-Grenn Cebrillo	16,141,245 18,308,121	56,303,129 56,961,806	55,958,734 60,027,099	344,395	(1,427,563)	15,058,077	26.9%
Cerrito#	9,716,963	80,793,064	79,830,325	(3,065,293) <b>962,739</b>	(1,683,012) (700,941)	11,559,816 9,978,781	19.3% 12,5%
Chabot-Las Positas	6,700,785	87,233,666	91,675,297	(4,441,631)	3,628,048	5,887,202	6.4%
Chattay	19,023,352	70,093,131	71,870,001	(1,776,870)	(1,626,297)	15,620,185	21.7%
Citrus	10,379,471	55,752,164	<b>65,831,888</b>	(79,724)	(1,917,791)	8,381,956	15.0%
Cosst	27,289,190	171,059,330	171,295,830	(236,500)	(3,568,914)	23,483,776	13.7%
Compton Contra Costa	3,054,963 37,825,271	31,707,818 156,460,655	28,123,354 154,536,697	3,584,464	(2,223,284)	4,416,143	15.7%
Copper Mountain	1,815,496	11,178,818	11,580,909	1 <b>,923,95</b> 8 (402,091)	(3,362,618)	36,386,611 1,413,405	23.5% 12,2%
Detert	8,383,183	37,692,479	36,579,534	1,112,945	(1,704,760)	7,791,368	21,3%
Et Cemtre	23,414,083	99,704,092	97,986,151	1,737,941	(4,045,370)	21,106,854	21.5%
Foother River	3,089,698	12,244,450	11,350,247	894,203	(795,720)	3,186,181	28.1%
Faothill-DoAnzo	53,327,760	181,047,851	178,778,356	2,269,495	(9,855,391)	45,741,864	25.6%
Gevilan Glendala	3,915,619 7,574,623	29,345,423 73,941,850	28,085,511 71,923,401	1,259,912 2,018,449	(2,043,948)	3,131,583	11.2%
Gressmont Cuysmans	9,784,920	90,036,923	92,568,201	(2,531,278)	(4,697,739) <b>3,374,903</b>	4,895,333 10,628,545	6.8% 11.5%
Hartsall	8,246,608	34,642,927	33,726,316	916,611	(367,800)	8,795,419	26.1%
Imperiat	3,296,700	34,220,241	33,816,361	403,880	(869,631)	2,630,949	8,4%
Kern	26,426,334	102,042,480	95,754,829	6,287,651	(7,726,330)	24,987,655	26.1%
Lake Taboe Lassen	2,794,991	13,351,831	13,153,410	198,412	(229,380)	2,764,023	21.0%
Long Beech	2,589,229 18,145,681	12,977,784 100,433,779	12,603,696	374,088	188,726	3,152,043	25.0%
Los Angeles	92,956,643	496,160,233	103,761,619 502,937,482	(3,327,840) (6,777,249)	<b>23,075</b> (11,492,171)	14,840,916 74,687,223	14.3% 14.9%
Los Rios	38,529,630	250,715,233	255,131,420	(4,416,187)	(502,224)	33,611,219	13.2%
Marin	6,210,069	45,562,262	45,822,577	(260,315)	(807,979)	5,141,775	11.2%
Mondoorno-Lake	3,408,721	19,274,568	19,530,978	(256,410)	(83,323)	3,068,988	15.7%
Mereed	10,959,979	48,1-23,203	49,254,481	(1,131,278)	(1,993,205)	7,835,496	15.9%
Mire Coste Monterey Península	15,149,979	86,685,502	85,802,725	882,777	(2,702,440)	13,330,316	15.5%
Mt. San Antonio	3,763,831 33,813,071	36,462,611 139,034,856	31,317,662 141,686,959	5,144,949 (2,652,103)	(4,321,890) (827,334)	4,586,890	14.6%
Mt. San Jaointo	10,471,750	51,947,161	51,422,194	524,967	(4,916,817)	30,333,634 6,079,900	21.4% 11.8%
Neps Valley	4,999,954	30,232,252	31,678,112	(1,445,860)	(93,649)	3,460,445	10.9%
North Orange County	46,427,440	156,394,337	153,081,500	3,312,837	(2,877,811)	46,862,666	30.6%
Ohione	12,114,191	45,351,656	45,693,216	(341,560)	(67,804)	11,704,827	25.6%
Palo Varda Palo mar	482,826 22,832,468	11,425,557	10,735,270	690,287	(71,631)	1,101,482	10.3%
Passdene	18,697,581	95,507,796 110,792,788	98,879,518 110,273,880	(3,371,722) 518,908	(976,626) 1 <b>,291,259</b>	19,484,120	18.7%
Paratia	11,888,844	108,161,585	108,719,342	(557,757)	1,285,948	20,707,748 12,617,035	18.8% 11.6%
Renote Sentleyo	46,251,297	135,465,745	136,106,907	(641,162)	(2,001,709)	43,608,426	32.0%
Redwoods	2,389,220	28,537,680	28,941,304	(403,624)	(622,699)	1,362,897	4.7%
Rio Hondo	10.957.021	60,985,542	66,673,607	(5,688,065)	(259,524)	5,009,432	7.5%
Riverside San Bernardino	12,675,884	130,719,885	135,251,667	(4,531,782)	(1,427,152)	6,616,950	4.9%
San Diago	25,928,199 20,731,476	71,022,682 189,570,363	66,221,819 192,861,901	4,800,863 (3,291,538)	(9,026,227) (3,137,110)	21,702,835 14,302,828	32.8% 7.4%
Son Francisco	24,209,360	188,040,975	194,560,678	(6,519,703)	446,569	18,136,226	9.3%
Son Jooquin Dales	13,202,583	77,796,674	79,616,226	(1,019,552)	(1,238,460)	10,144,562	12.7%
San Joss-Evergreen	8,662,747	76,286,674	75,468,576	818,098	(434,092)	9,048,753	12.0%
San Luis Obispo County	7,337,681	47,597,487	47,553,991	43,496	(1,479,686)	5,901,491	12.4%
San Meteo County Sente Berbera	20,625,631	110,904,919	107,863,652	3,041,267	(4,065,318)	19,601,680	18.2%
Santa Darbara Santa Ciarita	22,464,291 12,753,122	93,514,205 73,934,722	83,609,261 73,915,433	9,904,944 19,289	(6,675,035) (2,974,722)	25,694,200 9,797,689	30.7%
Santa Montes	23,977,845	130,112,632	138,821,019	(8,708,387)	(132,086)	15,137,372	13.3% 10.9%
Sequala	3,009,247	44,997,479	44,659,911	337,568	(630,170)	2,716,645	6.1%
Shasts-Tohoma-Trinky	10,293,814	38,869,071	37,264,495	1,624,576	(1,484,569)	10,433,821	28.0%
Storro Ju	19,185,468	75,221,181	74,471,553	749,628	(2,561,192)	17,373,904	23.3%
Siekiyou Je. Sulena	1,968,170 4,302,047	15,194,032	15,852,458	(658,426)	(30,113)	1,279,631	8.1%
Sonema Cou	11,691,083	45,837,026 97,292,901	47,214,650 95,089,170	(1,377,524)	(124,103)	2,800,420	5.9%
South Orange County	21,735,766	178,949,792	138,718,862	2,203,731 40,230,930	(1,371,983) (40,871,237)	12,522,851 21,095,459	13.2% 15.2%
Southwestern	13,774,904	74,921,560	80,974,604	(6,053,044)	(37,413)	7,684,447	9.5%
State Cantar	41,314,383	131,730,319	135,019,378	(3,289,059)	190,387	38,215,711	28.3%
Venture	30,502,902	129,784,315	128,582,819	1,201,496	(4,934,445)	26,769,953	20.8%
Vistor Valley Wesselley	18,016,776	47,404,236	49,864,830	(2,460,594)	22,642	15,578,824	31.2%
West Hills West Kern	5,172,956 3,117,548	29,428,641 18,432,047	28,743,279	685,362 (1.600,507)	(1,844,555)	4,013,763	14,0%
West Valley	15,569,801	86,791,593	17,932,634 69,677,086	(1,500,587) (2,885,493)	1,969,237 (1,869,308)	3,585,198 10,805,000	20.0% 12.0%
Yosemite	22,495,725	81,847,950	85,015,752	(3,167,802)	(424,514)	18,903,409	22,2%
Yuba	9,813,967	43,397,602	42,875,287	522,315	(2.861,612)	7,474,670	17.4%
Statewide	1,154,364,405	6,000,779,152	5,985,230,616	15,548,536	(167,257,745)	1,002,655,196	16.8%

#### California Community Colleges Summery-*Unrestricted* General Fund Transactions Fiscal Year 2012-13

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Table III.2 District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
Allen Hancock	4,610,343	49,212,872	46,866,650	2,346,222	(1,771,409)	5,185,156	11.1%
Antelope Valley Joint	7,456,316	58,868,249	64,301,835	4,566,414	(2,081,974)	9,940,756	18.3%
Barstow Butte-Glenn	3,571,129	15,378,106	13,689,047	1,689,059	(1,347,114)	3,913,074	28.6%
Cabrillo	14,394,247 11,559,816	57,552,361 59,809,278	55,189,858 57,485,991	2,362,503 2,323,287	(2,089,614) (1,705,200)	14,687,136	26.6% 21.2%
Cerritos	9,978,761	81,745,875	79,613,791	-2,232,084	(1,317,475)	12,177,903 10,893,370	13,7%
Chabot-Las Positas	5,887,202	93,568,957	92,330,040	1,238,917	433,759	7,559,878	8.2%
Chaffey	15,620,185	73,274,233	73,508,986	(234,753)	(1,226,571)	14,158,861	19.3%
Citrus Coast	8,381,956	55,951,728	55,838,087	113,641	(1,358,515)	7,137,082	12.8%
Compton	23,483,776 5,187,999	181,009,700 30,490,732	167,003,732 28,756,760	14,005,968 3,733,972	<b>170,337</b> (1,771,996)	37,660,081 7,149,975	22.6% 26.7%
Contra Costa	37,606,456	162,770,923	158,095,270	4,674,653	(5,831,853)	36.449.256	23.1%
Copper Mountain	1,414,705	11,401,457	11,721,104	(319,647)	•	1,095,058	9.3%
Desert	7,791,368	37,170,457	36,174,316	996,141	(1,642,994)	7,144,515	19.8%
El Camino Feather River	21,115,163 3,188,181	102,285,070 12,669,501	97,940,878	4,344,192	(4,692,116)	20,767,239	21.2%
FoothIII-DeAnza	45,741,864	188,688,914	11,512,051 174,692,974	1,167,450 13,995,940	(837,193) (6,067,046)	3,508,438 53,670,758	30.5% 30.7%
Gavilan	3,131,583	29,444,496	27,827,104	1,617,392	(1,811,056)	2,937,919	10.6%
Giendele	4,895,333	76,979,898	73,405,743	3,574,153	(3,609,057)	4,860,429	6.8%
Grossmont-Cuyamaca Hartnell	10,628,545	92,127,875	89,178,473	2,949,402	(1,356,294)	12,221,653	13.7%
Imperial	8,795,419 2,830,949	34,732,017 32,874,776	32,442,448 32,516,504	2,289,569 358,272	(1,529,614)	9,555,374	29.6%
Kern	24,721,908	102,240,390	92,730,508	9,509,882	(853,537) (8,705,225)	2,335,684 25,526,565	7.2% 27:5%
Lake Tahoe	2,764,023	13,336,120	12,894,729	441,391	(1,151,868)	2,053,546	15.9%
Lassen	3,156,684	12,957,959	12,167,001	790,958	(334,965)	3,612,677	29.7%
Long Beach Los Angeles	14,840,916	98,894,086	95,922,082	2,972,004	(632,218)	17,180,702	17.9%
Los Rios	78,779,807 33,611,219	495,519,617 258,910,910	498,969,352 260,617,446	(3,449,736)	(8,030,589)	66,699,483	13.4%
Marin	5,141,775	46,367,612	46,552,368	(1,706,536) (184,756)	(328,339) (1,027,386)	31,576,344 3,929,633	12.1% 8.4%
Mendocino-Lake	3,068,999	19,416,768	20,247,654	(830,886)	(364,146)	1,873,967	9.3%
Merced	7,835,496	49,948,878	49,485,214	463,664	(2,638,144)	5,661,016	11.4%
Mira Costa Monterey Peninsula	13,330,316	91,262,861	84,363,318	6,899,543	(2,656,845)	17,573,014	20.8%
Mt. San Antonio	4,586,890 30,333,634	36,060,096 136,222,740	31,843,285 138,565,735	<b>4,218,81</b> 1 (2,342,995)	(4,908,622)	3,895,079	12.2%
Mt. San Jacinto	6,079,900	52,792,634	49,460,733	3,331,901	(260,681) (2,984,554)	27,729,958 6,427,247	20.0% 13.0%
Napa Valley	3,460,445	32,122,013	30,572,079	1,549,934	(27,250)	4,983,129	16.3%
North Orange County Ohlone	46,862,668	158,388,978	156,512,817	1,876,161	(6,546,669)	42,192,158	27.0%
Palo Verde	11,704,827 1,101,482	44,947,362 10,183,955	45,805,877 9,803,172	(858,515)	(283,110)	10,563,202	23.1%
Palomar	18,484,120	95,823,265	97,503,091	<b>380,783</b> (1,679,826)	(61,971) (3,156,738)	1,420,294 13,647,556	14.5% 14.0%
Pasadena	20,707,748	112,913,597	111,677,918	1,235,679	(145,626)	21,797,802	19.5%
Peralta	12,475,828	114,337,422	110,841,276	3,496,146	(638,230)	15,333,744	13.8%
Rencho Sanliago Redwoods	43,395,854 1,362,897	137,225,065	139,499,629	(2,274,564)	(3,488,100)	37,633,190	27.0%
Rio Hondo	4,743,423	26,981,836 62,971,126	26,338,227 62,233,081	643,609 738,045	(642,767)	1,363,749	5.2%
Riverside	6,651,080	136,833,788	130,689,682	5,944,106	(409,070) (1,668,479)	5,072,398 10,926,707	8.2% 8.4%
San Bernardino	21,702,835	70,079,097	65,124,168	4,954,929	(2,595,039)	24,062,725	36.9%
San Diego	14,302,828	194,303,868	187,016,015	7,287,853	(3,393,463)	18,197,218	9.7%
San Francisco San Joaquin Delta	18,136,226 10,144,563	181,262,135	180,994,884	267,251	(628,859)	17,874,618	9.9%
San Jose-Evergreen	9,046,753	81,216,739 78,412,990	76,631,177 74,910,124	4,585,562 3,502,866	(4,451,487) (1,349,209)	10,278,638 11,200,410	13.4% 15.0%
San Luis Obispo County	5,901,491	46,039,925	44,957,311	1,072,614	(1,606,580)	5,387,525	11.9%
San Mateo County	19,601,580	127,520,418	115,718,817	11,801,599	(11,699,410)	19,703,769	17.0%
Santa Barbara	25,694,200	86,945,104	81,888,608	5,056,496	(4,047,243)	26,703,453	32.6%
Santa Ciarita Santa Monica	8,927,403 15,137,372	75,507,251 133,791,295	73,637,244 138,258,404	1,870,007	(1,869,270)	8,928,140	12.1%
Sequolas	2,790,609	45,673,181	45,089,205	(4,467,109) <b>583,976</b>	(149,453) (637,174)	10,520,810 2,737,411	7.6% 6.1%
Shasta-Tehama-Trinity	10,433,821	39,122,538	37,675,746	1,446,792	(1,353,906)	10,526,707	27.9%
Sierra Jt.	17,373,904	75,862,875	73,078,992	2,783,883	(4,144,779)	16,013,008	21.9%
Slekiyou Jt. Solano	1,278,385	16,016,697	15,553,570	463,127	(680,010)	1,061,502	6.8%
Sonoma Cou	2,800,420 12,322,603	47,648,696 97,595,352	43,981,804 95,855,151	3,566,892 1,740,201	(152,793)	6,214,519	14.1%
South Orange County	21,095,459	192,456,241	148,087,433	44,368,808	(2,028,895) (37,869,351)	12,033,909 27,594,916	12.6% 18.6%
Southwestern	7,684,447	75,419,165	76,893,606	(1,474,441)	989,782	7,199,788	9.4%
State Center	38,215,710	134,634,694	135,000,899	(366,205)	(220,768)	37,628,737	27.9%
Ventura Victor Valley	26,769,953 15,946,160	130,323,906	124,955,186 51,028,040	5,368,720	(3,543,426)	28,595,247	22.9%
West Hills	4,013,763	45,752,097 29,922,926	51,928,049 28,630,964	(6,175,952) 1 <b>,291,962</b>	10,000 (467,207)	9,780,208 4,838,518	18.8%
West Kern	4,090,827	15,113,437	18,369,173	(3,255,736)	4,343,172	5,178,263	16.9% 28.2%
West Velley	10,805,000	90,462,830	79,529,060	10,933,770	(10,021,066)	11,717,704	14.7%
Yosemite Yuba	18,903,409	83,934,149	82,566,377	1,367,772	(366,401)	19,904,780	24.1%
	7,474,670	44,599,702	43,105,467	1,484,235	(3,468,317)	5,500,588	12.8%

#### Table III.2

#### Celifornia Community Colleges Summary of Unrestricted General Fund Transactions Fiscal Year 2013-2014

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Xs trick	Adjusted) Beginning Balance	Revenue;	Expenditures	Revenue Less) Expenditures,	Nel Other In/Outgo	Net Ending Balance	Ni Expenditur
LANHANCOCK	5,185,158	60,666,049	48,160,852	2,435,097	0.049.777	\$,570,528	
WITELOPE VALLEY	9,341,024	59.247.451	57,697,474	1,379,977	(1,241,500)	9,479,501	18,4
ARSTOW	3,613,074	16,144,091	13,554,558	2,559,833	(1,129,871)	5,342,730	30.
ausre	16687,138	60,092,073	58.078.078	<016,000	(2,411,001)	16,251,235	20
ABRALO	1 mm		and the second second				
	12,177,903	61,407,063	59,244,313	2,182,750	(\$,969,699)	12,371,754	20.1
ERRITOS	10,893,370	85,557,303	61,923,305	4,633,995	(1.414,05-0)	14,119,214	172
HABOT-LAS POSITAS	8,784,664	95,053,544	95,740,572	2,323,072	(104,370)	10,963,368	112
HAFFEY	14,150,005	77,200,424	78,334,573	(1.054,149)	(1,617,695)	16,259,817	
ITRUS	7,137,082	61,307,426	57,698,771	3,609,655	(1,942,631)	8,603,108	
CAST	38,954,037 i	176,574,767	\$28,511,910	2,262,877	(3,860,541)	35,356,373	20.
OMPTON	7,079,149	32,822,901	29,481,458	3,341,533	(2,252,780)	8,187,902	27,
ONTRA COSTA	26,449,250	168,368,403	\$63,460,050	4,928,343	(5.035,702)	35,341,697	. 21
OPPER MOUNTAIN	1,113,065	12,185,504	12,124,648	40,850	0	1,153,943	9
ESERT	8,864,224	42,723,963	39,961,630	2,742,363	(1,400,243)	10,205,334	- 25
LCAMINO	20,801,727	104.478.277	100,763,825	3,665,152	(6,509,56-0	17,897,295	12. 11
and search to the second second	3.508.438		12,260,581		(536,269)		
EATHER BYER		13,427,323		1,146,732		4,018,903	32
OOTHUL-DEAVEA	53,670,758	185,961,250 (	173,878,424	11,504,828	(\$1,787,298)	53,368,260	30.
AVILAN	2,937,919	28,758,014	27,240,214	1,515,800	(1,747,869)	2,705,890	9
ENDALE	4,990,429	79,747,101	77,133,837	2,619,267	(2,734,839)	4,838,857	1 N A 1
ROSSMONT-CUYAMACA	12,221,653	98,619,507	85,522,910	1,009,597	(2,097,326)	11,220,922	<u>ः</u> २ २ म
ARTIEL	B,558,3743	36,634,012	33,641,443	972,589	(251,029)	9,695,914	27
WEREAL	2,335,664	36,688,932	34,745,871	943,291	(805,672)	2,073,273	40000 C
ERN	24,064,838	112,460,198	98,659,548	13,809,660	(7,302,529)	31,371,950	31
AKETAHOE	2,053,854	12,876,018	12,734,912	141,105	(61,902)	1,743,058	· 13
ASSEN	3,603,271	12,367,970	12,221,445	148,525	(173.872)	3,876,924	
ONO BEACH							36
A CONTRACT OF A	17,180,702	105,674,678	100,324,587	6,149,861	(2,128,840)	21,201,743	82.02 N
OS ANGELES	82,494,708	529,143,921	523,748,884	5,395,037	(14,578,830)	73,310,915	14
OS ROS	31,578,344	272,673,665	270,653,700	2,018,955	(2.317,722)	\$1,278,517	11
AARIN	3,829,633	48,131,391	45,949,961	2,181,430	(1,314,940)	4,796,123	10
ENDOCHOLAVE	1,873,963	19,965,096	\$9,873,951	111,145	(200,183)	1,764,920	
ERCED	5,661,016	51,844,141	48.578.011	3,265,130	(4,201,997)	4,725,149	
GRACOSTA	1 17,573,014	93,458,641	66,207,791	\$,250,850	(5,338,131)	17,435,733	19
KANTEREY	3,895,079	36,678,285	37,338,399	(953,114)	643,744	3,855,709	10
IT. BAITANTONO	27,729,568	148,418,710	145,955,823	2,450,503	65.334		
T. GAN JACONTO					2.8 B. CONTRACTOR STORE	30,238,185	20
	8,427,247	\$7,272,752	51,733,568	5,539,164	(3.803,800)	8,152,455	15
ара	4,983,129	33,140,440	32,150,819	969,621	326,390	8,299,140	10
IORTH ORANGE	42,192,158	171,584,948	160,353,104	11,001,244	(0.524,545)	43,668,657	27
DHLONE	10,563,202	48,273,514	47,478,771	798,543	(542,690)	10,509,847	22
VLOVERDE	1,420,487	12,822,850	11,195,101	1,827,740	(941,200)	2,107,033	18
ALOWAR	13,647,558 )	102,198,939	101,184,308	1,014,030	(4,113,772)	10,548,414	10
ASADENA	21,797,802	123,520,027	125,610,453	(2,006,426)	(360,997)	19,360,379	15
ERALTA	14,554,674	115,705,326	118,781,361	(1,076,005)	4,107,640	17,569,469	16
WHICHO SANTUGO	37,633,190	143, 325, 250	144,456,122	(1.170,877)	(8,195,621)	27,266,662	18
LEDWOODS	1,383,749	27,263,449	25,478,188	1,754,260	(1,055,363)	2,092,646	1 6
COHON ON	5,072,399	70,004,872	65,308,639	4,696,033			5
the second					(502.201)	\$,265,225	ia ∎
EVERSIDE	10,926,707	142,471,581	137,015,538	5,455,043	(4,643,692)	11,734,053	8
AN BERNARDINO	24,062,725	78,082,158	73,167,902	3,714,253	(11,092,768)	10,684,210	22
AN DIEGO	18,197,218	204,042,424	205,002,797	(990,373)	(7,829,156)	13,377,639	68 a 64
AN FRANCISCO	22,677,435	186,565,697	165,062,5-6	18,502,945	(7,074,612)	34,105,817	20
AN JOAQUIN DELTA	10,278,638	62,293,194	79,642,662	2,050,342	(2,477,107)	10,451,871	13
AN JOSE-EVEROREEN	11,200,410	66,054,053	00,064,356	5,069,897	(2,49,3%)	13,780,812	
AN LUIS OFFSPO	5.367.525	47,740,053	45,565,819	2151,044	(1,634,726)	5,813,843	
AN MATEO	19,703,769	135,790,198	119,336,706	18,453,490	(16,033,531)	20,124,128	10 N N
ANTA BARBARA	26,703,453	\$2,530,314	65,648,618	6,851,600	(4,194,023)	29,391,126	Carrier and an orally of the
24 a) 31 10 a (a)	10.040	1 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.				<ul> <li>Sectors Sectors</li> </ul>	34
ANTA CLARITA	8,928,1401	60,816,048	78,078,080	2,740,588	(2,711,121)	8,967,907	1 an 1
ANTA LICHICA	10,520,510	144,834,471	141,148,243	3,606,228	(235,250)	13,971,779	6
EQUOMS	2,952,615	48,246,364	45,918,791	2,227,563	(\$70,439)	4,709,879	14
HASTATEHTH	10,528,707	41,014,508	39,905,923	1,077,585	(1,566,720)	10,007,572	23
SERRA	15,013,008	\$0,427,789	75,875,500	4,554,290	(5,183,067)	14,384,201	1 1
ASKTYOU	1,081,502	16,152,412	15,498,011	854,431	(814,613)	901,090	55 U A
OLAND	5,661,304	48,082,630	47,107,405	(1,024,775)	(318,677)	4,319,857	
AUGHO	12,003,000	106,929,662	103,805,183	2,128,460	(2,217,630)		
OUTHORYISE	27,594,910	198,304,963	147,552,068	43,752,865			
OUTHWEBTERN		82,323,354	72,633,358	2,003,960			
	7,199,768	man was to be	6.8	(a) (i) 1000000000000000000000000000000000000			
TATE CENTER	37,628,737	143,158,774	140,858,102	2,340,872	(2,242,750)		2
ENTURA	28,595,247	140,564,771		9,474,555	2		×
ICTOR VALLEY	9,750,258	51,004,262	62,166,564	(282,522)	10,000	9,527,688	1 11
VEGTHELLS	4,838,618	31,723,280	31,261,257	452,023		3,242,870	10
VESTICERN	5,178,293	19,308,896	22,592,192	(3,280,296)		3,747,457	
AEST VALLEY	11,717,704]	102,305,831	80,445,978	21,659,653			
OSEMITE	\$9,904,766	88,101,131	87,258,284	644.847	and a second second second	14 IN 18 18 18 18 18 18 18 18 18 18 18 18 18	
NEA	6,500,589	45,668,807	41,577,740	3,991,067	Entral Incontractory	金 「日」「単分のの単毛の構成	28 . H
	0.0.0.063				4 (30 (2))	5,255,530	52

<sup>c</sup> rom:	Amy Cavender
Çent:	Thursday, April 23, 2015 2:00 PM
To:	ALL USERS
Subject:	A poetry feast this Friday at 7pm in the Karas Room!
Follow Up Flag:	Follow up
Flag Status:	Flagged
Expires:	Saturday, April 25, 2015 5:00 PM

Please contact Henry Marchand with questions.

The MPC Guest Authors Series and Creative Writing Program present:

#### **BRIDGING THE BAY: POETS OF THE MONTEREY REGION**

tomorrow night (Friday the 24th) at 7:00 in the Karas Room

Celebrate National Poetry Month with 6 of the area's fine poets as they read from their work:

George Lober Brandi Kary Jennifer Lagier Marie Boucher `oshua Converse Maggie Paul

Admission is free.

For more information: mpc.edu/creativewriting

Or contact Henry Marchand at hmarchand@mpc.edu

Also ---

On Twitter: @MPCWriting On Facebook: The Creative Writing Program of Monterey Peninsula College

This event is supported by The MPC Foundation and The Arts Council for Monterey County.

Henry Marchand Coordinator, Creative Writing Program Director, MPC Guest Authors Series Monterey Peninsula College 980 Fremont Street Monterey, CA 93940

From:	Shawn Anderson
∠ent:	Thursday, April 23, 2015 5:30 PM
To:	ALL USERS
Subject:	REMINDER: President's Address to the Community on May 1, 2015
Follow Up Flag:	Follow up
Flag Status:	Flagged

#### SENT ON BEHALF OF MPC SUPERINTENDENT/PRESIDENT, DR. WALTER TRIBLEY

Dear MPC:

Please join me and Ms. Beccie Michael at the 9<sup>th</sup> Annual President's Address to the Community, presented by Monterey Peninsula College and the Monterey Peninsula College Foundation.

#### **Event Details**

President's Award Honoree:	Mr. Charles Page
Date:	May 1, 2015
Time:	11:30 a.m. to 1:30 p.m. (Lunch served at 11:45 a.m.)
Location:	Monterey Conference Center
Cost:	\$60 per person or \$750 to sponsor a table
Parking:	Complimentary parking in City of Monterey East Garage (Must use Tyler Street
Intrance.)	
Registration:	mpcfoundation.org/pa15

We hope to see you there!

Best,

Walt

<sup>⊑</sup> rom:	Michael Midkiff
⊃ent:	Saturday, April 25, 2015 6:48 AM
To:	ALL USERS
Subject:	Budget 101 Seminar - Video Link
Follow Up Flag:	Follow up
Flag Status:	Flagged

MPC Campus Community.

On Friday April 17<sup>th</sup>, Dr. Steve Kinsella came to MPC to provide the Budget 101 Seminar.

Here is the link to the video: http://www.mpc.edu/about-mpc/campus-resources/information-technology/budget-101

Regards,

Michael Midkiff Director, Information Systems Monterey Peninsula College

Office: 831.646.3073 'Mobile: 831.760.2245

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From:	Amy Cavender
ant:	Monday, April 27, 2015 4:19 PM
То:	ALL USERS
Subject:	EOPS/CARE & Cal WORKs Recognition Ceremony
Follow Up Flag:	Follow up
Flag Status:	Flagged
Expires:	Saturday, May 16, 2015 5:00 PM

Please see the message below from EOPS Counselor, Kelly Fletes.

Join us as we recognize our Graduating/Transfer Class of 2015 at our end of the year EOPS/CARE and CalWORKs Recognition Ceremony!

Thank you much! Kelly

### **OMPC** | MONTEREY PENINSUL COLLEGE

# EOPS/CARE & CalWORKs Recognition Ceremony

### Friday • May 15, 2015 • 12-2

### Location: Sam Karas Room/Caroline Page G



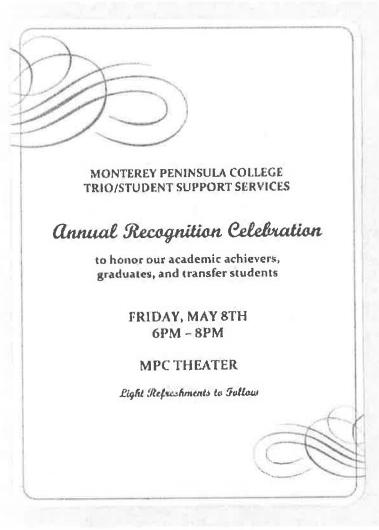




۲۳om:	Amy Cavender
∍nt:	Tuesday, April 28, 2015 9:10 AM
To:	ALL USERS
Subject:	Invitation: MPC TRiO/SSS Annual Recognition Ceremony
Follow Up Flag:	Follow up
Flag Status:	Flagged
Expires:	Saturday, May 09, 2015 5:00 PM

Please see the message below from Grace Anongchanya.

This year the TRiO/Student Support Services will be **celebrating 35 years at MPC!** On behalf of the TRiO/SSS program, we would like to invite you to attend our **Annual Recognition Celebration** to recognize the academic achievements of our Fall 2014 students who made the MPC's Dean's list (earning 3.0 and above GPA), as well as celebrate the accomplishments of our Graduating and Transferring Class of 2015. Please join us for this special and milestone celebration!



rom:Jent:To:Subject:Attachments:

Shawn Anderson Tuesday, April 28, 2015 4:53 PM ALL USERS MPC Hospitality Club Food Booth, April 29th Spring Food Booth MENU April 29.docx



Savory:

### **Food Booth**

Proceeds go towards supporting the MPC Hospitality Club

### Wednesday, April 29th 11:00am – 2:00pm

### In front of the Library

Ouvory	
Chips & Salsa	\$1.50
Nachos:	
w/cheese and jalapenos	\$2.50
w/cheese, jalapenos, & salsa	\$3.00
w/cheese, jalapenos, salsa & carnitas	\$5.00
Carnitas Tacos	
w/lime, cilantro and onions	\$2.00
<b>BBQ Pulled Pork Sliders w/coleslaw</b>	\$3.00
Sweets:	

Cup Cakes (Chocolate or Vanilla) \$2.00

0

\$2.00

#### **Drinks:**

#### **Arnold Palmer**

\$2.00



Molly Jansen

Monterey Peninsula College 'Hospitality & Restaurant Management Instructor Office LS 110 Office 831-646-4123 <u>mjansen@mpc.edu</u>

1

ె~om:	Walter Tribley
⊸nt:	Thursday, April 30, 2015 10:03 AM
To:	ALL USERS
Subject:	Update regarding Mr. Davis
Importance:	High
Follow Up Flag:	Follow up
Flag Status:	Flagged

Dear MPC,

Earl Davis and I spoke early this morning and he has requested to resign his position for the purpose of retirement. Of course I approved Earl's request.

This was not an easy decision for him as he is vested in his work and our significant challenges at MPC. While so much of Earl's situation is personal and cannot be shared in this email, please know that Earl cares for his MPC colleagues and he knows that we are all behind him and wishing his well.

We remain engaged in searching for an Acting VP of Administrative Affairs. I request your continued understanding and patience with all matters related to this key position until we can get someone onboard.

<sup>D</sup>lease keep Earl in your thoughts.

Dr. T.

Trom:	Michael Midkiff
Gant:	Friday, May 01, 2015 5:10 PM
To:	ALL USERS
Subject:	Announcing VP Forum Monday May 4th
Attachments:	Kiran Kamath.pdf
Importance:	High
Follow Up Flag:	Follow up
Flag Status:	Flagged

Sent on behalf of Susan Kitagawa

#### Dear All,

President Tribley informed the campus community of the series of Vice President forums scheduled on the week of May 4<sup>th</sup>. We will be announcing the candidates and providing a short biography the day before their appearance. Please refer to the attachment for the following forum:

#### Vice President of Academic Affairs on Monday, May 4th from 1:30pm - 2:30pm in LF 102

Each candidate will make a presentation to introduce him/her to the Monterey Peninsula College community. Following the presentation, the candidates will be asked a series of questions. We hope you are able to join us and learn more about the candidates. If you are unable to attend the forums, video recordings 'ill be available for viewing on Friday, May 8<sup>th</sup>. Thank you.

Regards,

Susan Kitagawa Associate Dean of Human Resources Monterey Peninsula College 980 Fremont Street Monterey, CA 93940 831.646.4014

#### Monday, May 4, 2015 1:30pm – 2:30pm LF 102 Candidate for Vice President of Academic Affairs

#### **Kiran Kamath**



Kiran Kamath is Senior Dean of Planning and Institutional Effectiveness, and Accreditation Liaison Officer at Los Medanos College. She has over 25 years of experience working in higher education in the United States, Canada, and China, in addition to working in the private sector in India, Canada and the United States.

She joined her present college as a faculty member and chair of the Travel Marketing Department in 1991, before becoming Dean of Career and Technical Education. Subsequently, she served as Senior Dean of Instruction and Senior Dean of Planning and Institutional Effectiveness. As a member of the executive management team, she serves on the President's Cabinet. She has extensive experience in academic affairs, accreditation, economic and workforce development, program and curriculum development, writing and managing grants, distance education, partnership development, career pathway

development, program review, academic and program planning, and institutional effectiveness.

As Accreditation Liaison Officer, she recently led her college through a very successful selfevaluation process resulting in reaffirmation of accreditation with ACCJC. She has also served on an ACCJC accreditation site visiting team. She has applied for and managed around \$10 million of grants and industry donations for program development, and built many successful partnerships with K-12 institutions, business organizations and corporations, community-based organizations, and other community colleges. She has been an active member of the Dow Chemical Company Community Advisory Panel (CAP); and has served on many college and district committees including serving as faculty chair of the Curriculum, Career and Technical Education, and Distance Education committees.

She has earned a Master's degree in French Linguistics from Simon Fraser University, Canada; a post-graduate diploma in French and Linguistics from Simon Fraser University, Canada; a post-graduate diploma in Travel and Tourism from the University of Bombay, India; and an undergraduate degree in Economics, Political Science, and Public Administration from Osmania University, India.

r∼om:	Carlis Crowe-Johns
⊴nt:	Monday, May 04, 2015 7:28 AM
To:	ALL USERS
Subject:	Announcing VP Forums on Tuesday, May 5th
Attachments:	VPSS Candidate Gregory Brown.pdf; VPAA Candidate Kimberly Schenk.pdf
Follow Up Flag:	Follow up
Flag Status:	Flagged



Subject: Announcing VP Forums on Tuesday, May 5th

Sent on behalf of Susan Kitagawa

Dear All,

President Tribley informed the campus community of the series of Vice President forums scheduled on the week of May 4<sup>th</sup>. We will be announcing the candidates and providing a short biography the day before their pearance. Please refer to the attachments for the following forums:

#### VP Forums on Tuesday, May 5th located in LF102

#### Kimberly Schenk, Candidate for Vice President of Academic Affairs from 2:00pm - 3:00pm

#### Gregory Brown, Candidate for Vice President of Student Services from 3:30pm - 4:30pm

Each candidate will make a presentation to introduce himself/herself to the Monterey Peninsula College community. Following the presentation, the candidates will be asked a series of questions. We hope you are able to join us and learn more about the candidates. If you are unable to attend the forums, video recordings will be available for viewing on Friday, May 8<sup>th</sup>. Thank you.

Regards,

Susan Kitagawa Associate Dean of Human Resources Monterey Peninsula College 980 Fremont Street Monterey, CA 93940 831.646.4014

#### Gregory Brown Biographical Statement



Mr. Brown's educational credentials include a Bachelor of Science degree in Secondary Education from Clarion State University in Pennsylvania. His Master of Arts degree is in College Student Personnel from Bowling Green State University in Ohio.

Mr. Brown is currently employed as the Executive Vice President for Academic and Student Affairs at Copper Mountain College, in Joshua Tree, California. He has held the position since March, 2007. As a member of the Superintendent/President's executive team, he is responsible for the planning, management and supervision of all academic affairs and student services functions. In prior positions with Copper Mountain College, Mr. Brown has also had supervisory responsibility for the Twentynine Palms Marine Corps Air Ground Combat Center student services, as well as the college's Information Services functions, which include college

computing, instructional computing, telecommunications, enterprise reporting system, and MIS reporting. Mr. Brown is the conduct officer for the college and is responsible for investigating and adjudicating alleged student standards of conduct violations. Mr. Brown chairs multiple college committees and serves on other standing and ad hoc committees.

Prior to coming to Copper Mountain College, Mr. Brown served as the Dean for Student Services at Klamath Community College in Klamath Falls, Oregon, from the inception of the college in 1996 thru February, 2007. As the initial Dean for Student Services, he was responsible for creating all student services functions for the college and played a primary role in the initial accreditation of the college. Prior to the position at Klamath Community College, Mr. Brown was the Director of Student Services at the University of Wisconsin Center in Marathon County, where he was the chief student affairs officer for the college. Mr. Brown also worked at Yavapai College in Prescott, Arizona. There, he served as a Career Counselor and Director of Counseling.

#### Kimberly Schenk Biographical Statement



Kim has served as the Senior Dean of Curriculum and Instruction at Diablo Valley College (DVC) since January of 2013. Prior managerial assignments, also at DVC, included Dean, Career Technical Education and Economic Development, Acting Dean of the San Ramon Valley Center, Workforce Development Coordinator, and Tech Prep Project Director. She taught as a member of the Hotel and Restaurant Management Department from 1993 to 1998, specializing in baking and pastry.

She is a member of several professional organizations including the Association of California Community College Administrators (ACCCA), Bay Area Community

College Consortium (BACCC) and the California Community College Association for Occupational Education (CCCAOE) for which she is currently serving as liaison to the State Advisory Committee on Curriculum (SACC). Kim served as president to CCCAOE from 2008-2010.

In addition to a Certificate as Professional Chef from the California Culinary Academy, her credentials include a bachelor's degree in Modern Languages from the University of Toronto – French and German and a Master of Arts degree in Educational Administration from Santa Clara University.

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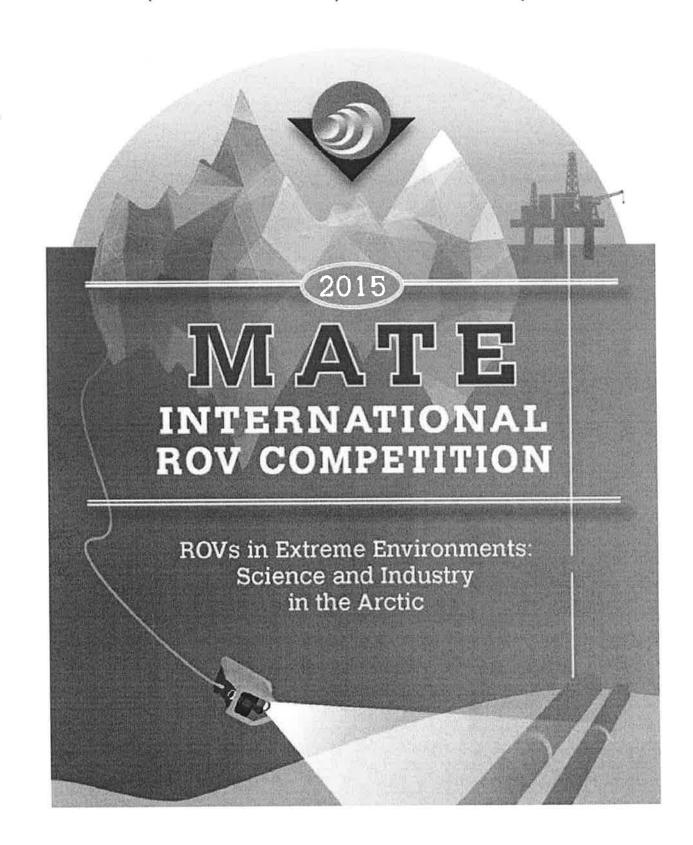
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Tom:Shawn AndersonJant:Monday, May 04, 2015 9:19 AMTo:ALL USERSSubject:2015 MATE Monterey Bay regional ROV competition on May 9thAttachments:Invite\_2015.pdfFollow Up Flag:Follow upFlag Status:Flagged

SENT ON BEHALF OF JILL ZANDE

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The Marine Advanced Technology Education (MATE) Center at Monterey Peninsula College (MPC) invites you to our **15th Annual Monterey Bay Regional ROV Contest**, one of 24 regional events that are part of MATE's international ROV competition. More than 50 elementary, middle, high, and home school teams from Monterey, Salinas, Pacific Grove, Hollister, San Luis Obispo, Santa Maria, and the San Francisco Bay area are designing and building ROVs (underwater robots) to compete in the event, which **takes place at Aptos High** 

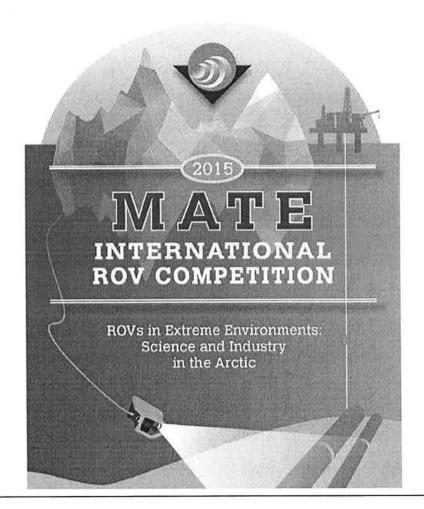
School in Aptos, CA on Saturday, May 9th from 10:00am to 4:00pm. The awards ceremony will be held at ~4:30pm in the Aptos High School gymnasium.

vill pilot their ROVs under a simulated ice sheet where they will count and sample organisms, deploy scientific instruments, and collect iceberg data. They will also pilot their ROVs to complete tasks from the offshore oil industry, including inspecting pipelines and testing equipment.

In addition to the underwater mission tasks, the students will exhibit poster displays that describe their vehicle, its various control, buoyancy, and propulsion systems, and the members of their team. The students will also deliver a presentation about the science and engineering behind their vehicle to a group of professional engineers and ROV pilots/technicians from local organizations, such as the Monterey Bay Aquarium Research Institute. During their presentation, the students will have the opportunity to learn more about these industry professionals and the work that they do – and hopefully become inspired to pursue careers in ocean science, technology, and engineering!

All total, we expect 300 students, instructors, parents, cheerleaders, judges, and volunteers to take part. We encourage you to join us for this fun, exciting, and educational event!

Jill Zande Competition Coordinator (831) 646-3082 jzande@marinetech.org Matt Gardner Technical Manager (831) 645-1393 <u>mgardner@marinetech.org</u> Kim Swan Competition Coordinator (831) 645-1393 <u>kswan@marinetech.org</u>



The Marine Advanced Technology Education (MATE) Center at Monterey Peninsula College (MPC) invites you to our **15<sup>th</sup> Annual Monterey Bay Regional ROV Contest,** one of 24 regional events that are part of MATE's international ROV competition. More than 50 elementary, middle, high, and home school teams from Monterey, Salinas, Pacific Grove, Hollister, San Luis Obispo, Santa Maria, and the San Francisco Bay area are designing and building ROVs (underwater robots) to compete in the event, which **takes place at Aptos High School in Aptos, CA on Saturday, May 9<sup>th</sup> from 10:00am to 4:00pm**. The awards ceremony will be held at ~4:30pm in the Aptos High School gymnasium.

This year's contest focuses on scientific research and the offshore oil industry in the Arctic Ocean. Students will pilot their ROVs under a simulated ice sheet where they will count and sample organisms, deploy scientific instruments, and collect iceberg data. They will also pilot their ROVs to complete tasks from the offshore oil industry, including inspecting pipelines and testing equipment.

In addition to the underwater mission tasks, the students will exhibit poster displays that describe their vehicle, its various control, buoyancy, and propulsion systems, and the members of their team. The students will also deliver a presentation about the science and engineering behind their vehicle to a group of professional engineers and ROV pilots/technicians from local organizations, such as the Monterey Bay Aquarium Research Institute. During their presentation, the students will have the opportunity to learn more about these industry professionals and the work that they do – and hopefully become inspired to pursue careers in ocean science, technology, and engineering!

All total, we expect 300 students, instructors, parents, cheerleaders, judges, and volunteers to take part. We encourage you to join us for this fun, exciting, and educational event!

Jill Zande
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jzande@marinetech.org

Matt Gardner Technical Manager (831) 645-1393 mgardner@marinetech.org Kim Swan Competition Coordinator (831) 645-1393 kswan@marinetech.org

•om:Carlis Crowe-Johns∠nt:Tuesday, May 05, 2015 7:05 AMTo:ALL USERSSubject:Announcing VP Forum for Wednesday, May 6thAttachments:VPAA Candidate Michael Gilmartin.pdf

Follow Up Flag: Flag Status: Follow up Flagged



Sent on behalf of Susan Kitagawa

Dear All,

President Tribley informed the campus community of the series of Vice President forums scheduled on the week of May 4<sup>th</sup>. We will be announcing the candidates and providing a short biography the day before their appearance. Please refer to the attachment for the following forum:

#### VP Forum on Wednesday, May 6th located in LF102

#### Michael Gilmartin, Candidate for Vice President of Academic Affairs from 1:30pm-2:30pm

Each candidate will make a presentation to introduce himself/herself to the Monterey Peninsula College community. Following the presentation, the candidates will be asked a series of questions. We hope you are able to join us and learn more about the candidates. If you are unable to attend the forums, video recordings will be available for viewing on Friday, May 8<sup>th</sup>. Thank you.

Regards,

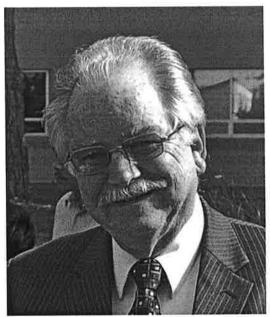
Susan Kitagawa Associate Dean of Human Resources Monterey Peninsula College 980 Fremont Street Monterey, CA 93940 831.646.4014

### Michael Gilmartin Biographical Statement

Michael Gilmartin graduated with a Bachelor of Science in Zoology and an Master of Science in Biology from San Diego State University. He was a full-time instructor at West Hills College for eleven years and taught biological sciences, chemistry, health and basic skills math. He was elected and served as Academic Senate President for three years. He was also a division chair, assistant to the President, and Associate Dean at West Hills. Among his duties there were institutional researcher, grants, strategic planning, facility planning, and accreditation.

Michael was hired at Monterey Peninsula College in 1999 as Dean of Instruction for Occupational and Economic Development. In this role, he was responsible for the college's CTE programs and instructional agreement classes. He also worked on accreditation, a

Title III grant, master planning and facilities projects. In 2009, he became the Dean of Instructional Planning at MPC and took on additional institution-wide responsibilities. Michael has been serving as the Interim Vice President of Academic Affairs since October 2014.



om:	Shawn Anderson
Jent:	Tuesday, May 05, 2015 7:10 PM
To:	ALL USERS
Subject:	MPC Art Department Mother's Day Sale
Follow Up Flag:	Follow up
Flag Status:	Flagged

#### SENT ON BEHALF OF THERESA LOVERING-BROWN

MPC student artists are finalizing the details for our 18th annual MPC Art Department fundraiser. If you get a chance, stop by and see what our students and faculty are making here at MPC.

Ceramics will be in the Art Ceramics Building and Prints and Jewelry will be in the Art Dimensional Building. Located off Fishnet Road adjacent to parking lot B, signs will be posted to the events. Monterey Peninsula College Open Studios Mother's Day Jewelry, Ceramics, Glass, and Prints Sale May 7: 5 pm to 8 pm, May 8 and 9: 10 am to 5 pm 980 Fremont Street Monterey, CA 93940 follow campus signs, free parking



्रभाः ज्वाताः To: Subject: Attachments:

Tuesday, May 05, 2015 7:09 PM ALL USERS NEW group exhibit at the MPC Art Gallery! Katherine Levin-Lau\_Turtle In The Night Garden.jpg; Pamela\_Takigawa\_Hummingbird\_ 15x3\_4\_Mixed\_Media\_800\_dollars\_200ppi.jpg; KD Hand 2B.jpg

Follow Up Flag: Flag Status: Follow up Flagged

Shawn Anderson

SENT ON BEHALF OF MELISSA PICKFORD

#### **MONTEREY PENINSULA COLLEGE ART GALLERY PRESENTS:**

#### SEED to SEA

#### A Printmakers Exchange

#### between

#### BluSeed Studios in Saranac Lake, NY and MPC Printmakers

EXHIBIT DATES: MAY 5 – JUNE 2, 2015

LOCATION: MPC ART DEPARTMENT GALLERY, 980 FREMONT ST., MONTEREY

#### HOURS: TUESDAY THROUGH FRIDAY, 11:00 - 4:00

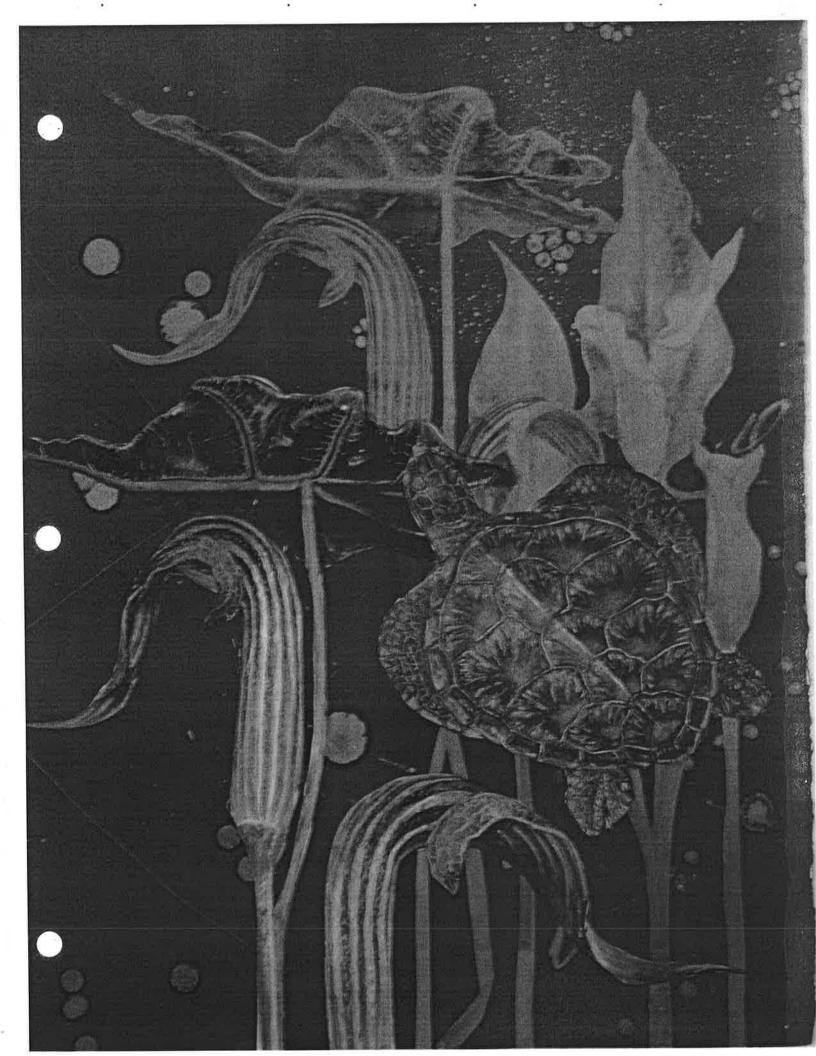
(OR BY APPOINTMENT; CALL (831) 646-3060)

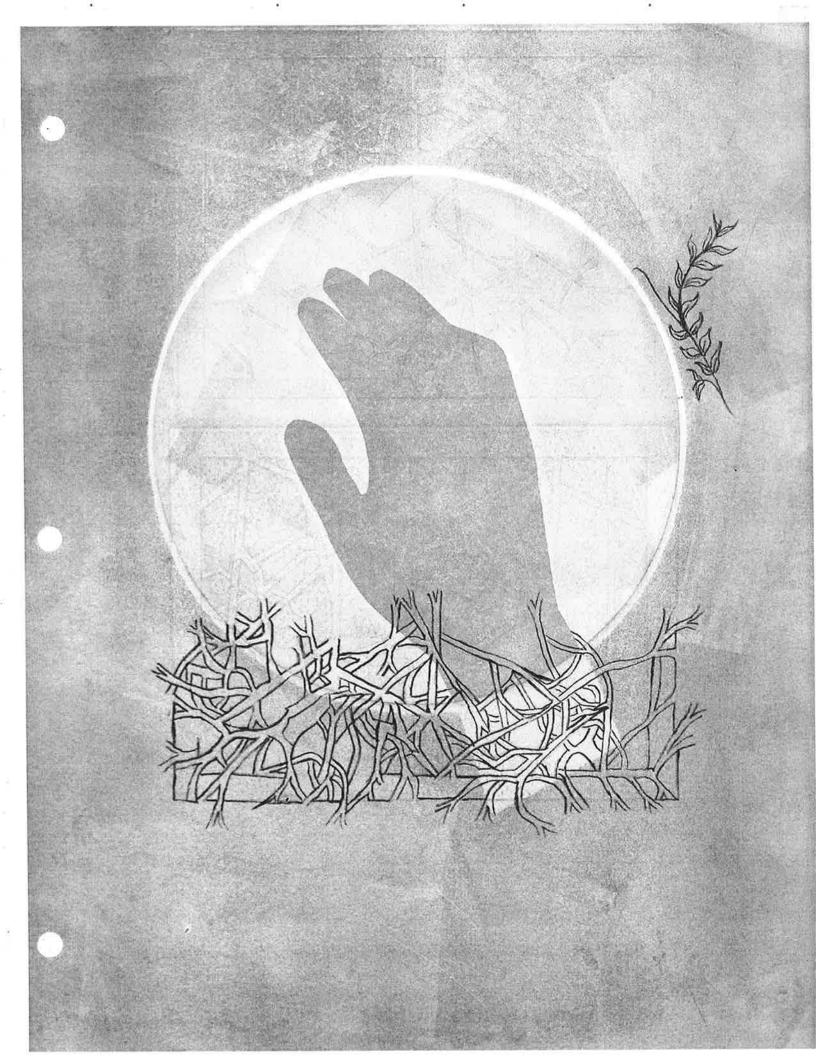
RECEPTION: THURSDAY, MAY 7, 12:30 – 2:00 PM (ARTISTS' TALK 1:00 PM) **Please join us** to celebrate the artistic collaboration of fourteen printmakers, half from Saranac Lake in Upstate New York and half from Monterey and Santa Cruz. This body of work represents creative friendship across the Intinent. Last summer, the same group exhibited different pieces at BluSeed Studios, an art center in the Adirondacks.

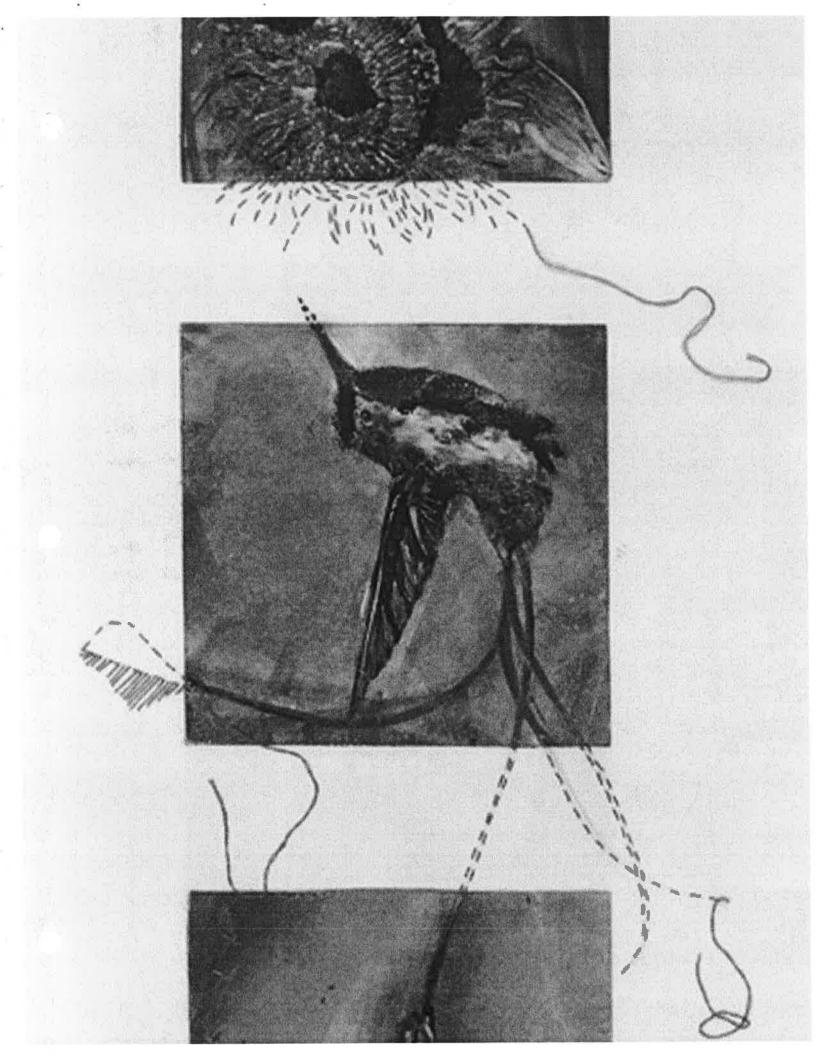
This exhibition is eclectic and beautiful, with works made in a wide array of printmaking techniques: monotypes, photo-based processes, etching, collograph and chine collé. There are also a few paper pulp paintings and a fine watercolor.

Several of the artists will be visiting from New York and attending their reception. Most of the work is for sale and at VERY reasonable prices!

Admission is free. MPC parking fee: \$2. (two paper dollars)







-`om: Jant: To: Subject: Attachments: Carlis Crowe-Johns Wednesday, May 06, 2015 4:00 PM ALL USERS Announcing VP Forums for Thursday, May 7th VPAA Canddiate Rudy Besikof.pdf; VPSS Candidate James Daniels.pdf



Subject: FW: Announcing VP Forums for Thursday, May 7th

Sent on behalf of Susan Kitagawa

Dear All,

President Tribley informed the campus community of the series of Vice President forums scheduled on the week of May 4<sup>th</sup>. We will be announcing the candidates and providing a short biography the day before their appearance. Please refer to the attachments for the following forums:

#### 'P Forums on Thursday, May 7th located in LF102

#### Rudolph Besikof, Candidate for Vice President of Academic Affairs from 2:00pm – 3:00pm

#### James Daniels, Candidate for Vice President of Student Services from 3:30pm – 4:30pm

Each candidate will make a presentation to introduce himself/herself to the Monterey Peninsula College community. Following the presentation, the candidates will be asked a series of questions. We hope you are able to join us and learn more about the candidates. If you are unable to attend the forums, video recordings will be available for viewing on Friday, May 8<sup>th</sup>. Thank you.

Regards,

Susan Kitagawa Associate Dean of Human Resources Monterey Peninsula College 980 Fremont Street Monterey, CA 93940 831.646.4014

## Rudy Besikof Biographical Statement



Dr. Rudy Besikof has been working in higher education for nearly 25 years and brings the perspective of an awardwinning educator as well as that of both a large and smallcollege leader. He is the Dean of Academic Affairs at Los Angeles Valley College, an institution that served just over 28,000 students in 2013-2014. In addition to being in charge of scheduling and catalog production, Dr. Besikof is responsible for the library and Athletics along with six academic departments within the areas of Fine Arts, Liberal Arts, and Kinesiology. Outside Academic Affairs, he serves as a liaison to the college's Puente program as well as its Services for Students with Disabilities Office.

Prior to joining Valley College, Dr. Besikof served in a similarly expansive leadership role at Woodland Community College as

its Dean of Instruction and Learning Resources. Along with supervision of three academic divisions, the college library, and Supplemental Instruction, he was responsible for instructional services at the college's satellite campus in Colusa County. As a Dean in a smaller college setting, Dr. Besikof often represented his college in the community.

Dr. Besikof is a 2010 graduate of UCLA's Educational Leadership Program. His dissertation, **The Role of the Community College President in Fundraising: A Best Practices Study,** was recognized with the UCLA School of Education's Outstanding Dissertation Award. He has since presented and published in the Community College Journal of Research and Practice. Prior to becoming a Dean, Dr. Besikof had taught English and ESL in two and four-year colleges not only in California, but also in Colorado, Japan, and France. He is honored to be one of the finalists for the Vice President of Academic Affairs position at Monterey Peninsula College and looks forward to meeting the campus community.

### James Daniels Biographical Statement

James E. Daniels is a higher education professional with 27 years of experience in community colleges and universities. Throughout James's career, he has served as the senior student affairs officer in community colleges for the past 11 years. In addition, he has served 16 years with the California State University System holding multiple leadership positions within the division of student affairs and academic affairs, and taught many courses in psychology and social sciences as an adjunct professor. He recently earned his decorate in leadership.

James is committed to the community college mission of educating all students, open access, building diversity, and developing strong student services that support academic rigor and enrolment management.



His programming is marked by resilient-innovative teams, creative and meaningful student services, and caring relationships.

Furthermore, as a servant leader James is community minded. He is an excellent communicator who builds strong relationships at all levels of the college and community in order to move the college forward towards its mission. His leadership is marked with transparency, integrity, and honesty.

<sup>¬</sup>'om: \_⊿nt: To: Subject: Attachments:

Follow Up Flag: Flag Status: Expires: Suzanne Ammons Monday, May 11, 2015 11:40 AM ALL USERS FW: CHOMP/MCCSN Health Fair Health flyer 2015 (3rd revision).docx

Follow up Flagged Monday, May 11, 2015 4:00 PM

# FREE HEALTH FAIR

## Monday, May 11th, 2015

## 11:00 am – 2:00 pm

Monterey Peninsula College Library

Admission is FREE! \$2 parking passes available on site

Ella Advincula

Division Office Manager Maurine Church Coburn School of Nursing Monterey Peninsula College (831) 646-4258

# FREE HEALTH FAIR

Monday, May 11th, 2015

11:00 am - 2:00 pm

# Monterey Peninsula College Library

Admission is FREE! \$2 parking passes available on site







This is a free community-wide health fair that aims to give all area residents the ability to interact with health care vendors in order to become more informed about the services available to them.

#### Including:

- Free health screenings
  - Cholesterol (non-fasting)
  - Blood sugar (non-fasting)
  - o Blood pressure
- Diabetes Education
- Nutrition Education
- Stroke Education
- Breast Care and Bone Health Information

#### **VENDORS INCLUDE:**

- CA Nursing Students' Association
- MCCSN
- Men In Nursing
- MPC Health Services
- MPC Massage Therapy Department
- Breath CA
- Central Coast HIV AIDS Services •
- Champions for Change
- Planned Parenthood
- Rape Crisis Center
- Rota Care Clinic
- Mums The Word
- Fresh Express (free snacks)
- Trader Joe's (free snacks)
- And many more....





Community Hospital of the Monterey Peninsula®



Questions or concerns? Contact:

Nikki Uchida Nikki.Uchida@mpc.edu

Mahl Pinky Baldonado MahlPinky.Baldonado@mpc.edu

⁻∗om:	Kali Viker
_ent:	Monday, May 11, 2015 3:10 PM
То:	Classified; Amy Cavender; Andrea Bozant; Carlis Crowe-Johns; Connie Andrews; Edwin Lake; Kali Viker; Leslie Procive; Shawn Anderson; Shirley Kim; Suzanne Ammons
Cc:	Adria Gerard; Alethea DeSoto; Alexis Copeland; Arthur St. Laurent; Blanca Morgan; Catherine Nyznyk; Catherine Webb; Dan Beck; David Brown; Deborah Ruiz; Diane Boynton; Elias Kary; Eric Ogata; Francisco Tostado; Glenn Tozier; Grace Anongchanya; Heather Faust; James Lawrence; John Anderson; Jon Knolle; Lara Shipley; LaRon Johnson; Laura Franklin; Laura Loop; Laurence E. Walker; Leandro Castillo; Lyndon Schutzler; Lynn Noell; Mark Clements; Michael Gilmartin; Michael Midkiff; Nicole Dunne; Pete Olsen; Rosaleen Ryan; Rosemary Barrios; Sandra Washington; Sunshine Giesler; Terria Odom-Wolfer; Todd Ritsema; Walter Tribley
Subject:	13th Annual Classified Staff Appreciation Ice Cream Float Party
Attachments:	ClassifiedFloatDay2015-Event Flyer.pdf
a di secolo di s	Falley, we
Follow Up Flag:	Follow up
Flag Status:	Flagged

#### Classified staff,

The MPC Administrators are hosting a Float Party to serve up scoops of appreciation for your hard work and dedication to our students, campus and community. Please help spread the word to other classified employees who do not frequently check their email by posting the flyer in your areas.

See flyer for details.

Can't wait to see you there!

Supervisors,

Please work with your staff to allow participation, while minimizing disruption to services.

Thank you,

Kali F. Viker, M.S. HR Analyst Monterey Peninsula College 831-646-3038- Phone 831-646-3012- Fax Employment Opportunities at MPC

> \*\*\*\*\*HUMAN RESOURCES OFFICE HOURS\*\*\*\*\* HR hours of customer service to <u>9am-4pm, M, T, TH, F and W from 9am-1pm</u>.

# MAY 22, 2015 JOIN US FOR THE 13<sup>TH</sup> ANNUAL CLASSIFIED ICE CREAM FLOAT DAY

### As part of Classified Appreciation Week:

The MPC administrators are hosting a Float Party for Classified employees to acknowledge their significant contributions to the College. Employees have a choice of soda flavors served over vanilla ice cream in a souvenir glass.

### **CONTACT INFO**

Can't make it because you are not scheduled to work during this time? Questions? Email <u>KViker@mpc.edu</u> WHO: All Classified Employees

WHERE: Karas Room, Library

WHEN: 2-4pm

Door Prize Drawings for fabulou<u>s prizes</u>



rrom:	Shawn Anderson
∫nt:	Tuesday, May 12, 2015 2:58 PM
To:	ALL USERS
Subject:	Thank you for your support of the Monterey Bay regional ROV contest
Attachments:	2015_MontereyBay_RANGER_awards_FINAL.pdf; 2015
Follow Up Flag: Flag Status:	_MB_NAVIGATOR_awards_FINAL.pdf; 2015_MB_SCOUT_awards_FINALv2.pdf Follow up Flagged

#### SENT ON BEHALF OF JILL ZANDE

Hello all,

Thank you so very much for your support of Saturday's 15th annual Monterey Bay regional ROV competition! We appreciate your time and talents. We couldn't do what we do without you!

I've attached the final results for all 3 competition classes - RANGER, NAVIGATOR, and SCOUT - to this email. I'll also post these as well as the final scores to the regional web site (see http://monterey.marinetech2.org/node/55) tomorrow.

Thank you again for giving up your Saturday to support the program - and the students! We hope that you unjoyed the experience. And we hope that we'll see you at next year's event!

Jill Zande Matt Gardner Kim Swan

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Jill Zande Co-PI, Associate Director, & Competition Coordinator, MATE Center Chair, Marine Technology Society-Monterey Bay section (see you at OCEANS 2016!) 980 Fremont Street Monterey, CA 93940 Ph (831) 646-3082 Fax (831) 646-3080 jzande@marinetech.org www.marinetech.org

Facebook: <u>https://www.facebook.com/materovcompetition</u> Youtube Channel: <u>'ttp://www.youtube.com/matecenter</u> \_ witter account: <u>http://twitter.com/matecenter</u>

CATEGORY	DESCRIPTION	PRIZE
o 1 <sup>st</sup>	Hwy 68 ROV Club Salinas	<ul> <li>Plaque</li> <li>ADVANCES TO INTERNATIONAL COMPETITION</li> <li>1 hour consultation with Schmidt Ocean Institute</li> <li>\$100 Amazon gift card</li> </ul>
o 2 <sup>nd</sup>	Aptos High School Aptos	<ul> <li>Plaque</li> <li>\$50 Amazon gift card</li> <li>Extreme 3D Pro joystick</li> </ul>
0 3 <sup>rd</sup>	Saint Joseph High School Santa Maria	<ul> <li>Plaque</li> <li>\$25 Amazon gift card</li> <li>Extreme 3D Pro joystick</li> </ul>
<ul> <li>Product</li> <li>Demonstration</li> <li>(Mission)</li> </ul>	Hwy 68 ROV Club Salinas	<ul> <li>Plaque</li> <li>(2) <sup>1</sup>/<sub>2</sub>-day double kayak rentals courtesy of Kayak Connection</li> </ul>
• Technical Documentation (Report)	Aptos High School Aptos	<ul> <li>Plaque</li> <li>Tour of the Monterey Bay Abalone Company</li> <li>\$30 worth of iTunes cards</li> </ul>

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<ul> <li>Sales Presentation (Engineering Evaluation)</li> </ul>	Saint Joseph High School Santa Maria	<ul> <li>Plaque</li> <li>Tour of MBARI ROVs &amp; AUVs courtesy of Kent Headley</li> <li>\$30 worth of iTunes cards</li> </ul>
Guts & Glory	Mountain Oaks School San Andreas	<ul> <li>Bin of goodies         <ul> <li>11 in 1 screwdriver</li> <li>Drill and driving bits</li> <li>Themed duct tape</li> </ul> </li> </ul>
Safety Conscious	Mission College Prep San Luis Obispo	<ul> <li>Bin of goodies         <ul> <li>4 clamps</li> <li>Themed duct tape</li> <li>Domino's gift card</li> </ul> </li> </ul>

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2015 Monterey Bay Regional NAVIGTOR Class Awards		
CATEGORY	DESCRIPTION	PRIZE
o 1 <sup>st</sup>	Bentley School Lafayette	<ul> <li>Plaque</li> <li>\$25 Amazon gift card</li> <li>MATE Electrical Trainer</li> <li>Underwater Robotics: Science, Design &amp; Fabrication</li> </ul>
o 2 <sup>nd</sup>	Aptos Junior High School Aptos	<ul> <li>Plaque</li> <li>Weller soldering station</li> <li>MATE Electrical Trainer</li> </ul>
o 3 <sup>rd</sup>	Technology High School Rohnert Park	<ul> <li>Plaque</li> <li>Weller soldering station</li> <li>MATE Electrical Trainer</li> </ul>
• Product Demonstration (Mission)	Bentley School Lafayette	<ul> <li>Plaque</li> <li>Drill and driver bits</li> <li>11 in 1 screwdriver</li> </ul>
<ul> <li>Marketing (Poster) Display</li> </ul>	Santa Catalina School Monterey	<ul> <li>Plaque</li> <li>Logitech Rumblepad 2</li> <li>Themed cut tape</li> </ul>

• Sales Presentation (Engineering Evaluation)	Technology High School Rohnert Park	<ul> <li>Plaque</li> <li>Logitech Rumblepad 2</li> <li>Themed duct tape</li> </ul>
• Team Spirit	Technology High School Rohnert Park	<ul> <li>(4) Behind The Scenes Tours of the Monterey Bay Aquarium</li> <li>Bin of goodies         <ul> <li>Neon zip ties</li> <li>Themed duct tape</li> </ul> </li> </ul>
• Guts & Glory	North Basis Cloud Goggle Frogs Emerald Hills	<ul> <li>Hydraulic start kit</li> <li>Themed duct tape</li> </ul>
Safety Conscious	Aptos Junior High School Aptos	<ul> <li>Bin of goodies         <ul> <li>4 clamps</li> <li>Themed duct tape</li> <li>Domino's gift card</li> </ul> </li> </ul>

2015 Monterey Bay F	Regional SCOUT Class Awards	
<u>CATEGORY</u>	DESCRIPTION	PRIZE
OVERALL WINNER	Aptos Junior High School Mr. Whiskers Aptos	<ul> <li>Plaque</li> <li>Monterey Bay Aquarium – (1) family overnight gift certificates (4 people per certificate)</li> <li>Weller soldering station</li> </ul>
PRODUCT DEMO (MISSION)		
o 1 <sup>st</sup>	Aptos Junior High School Mr. Whiskers Aptos	<ul> <li>Plaque</li> <li>Monterey Bay Aquarium – (1) Underwater Explorers certificates – 2 kids per certificate (with adults) ), so 4 kids total</li> <li>Motor assembly kit</li> </ul>
o 2 <sup>nd</sup>	Aptos Junior High School Seal Team Seven Aptos	<ul> <li>Plaque</li> <li>Monterey Bay Aquarium – (1) Underwater Explorers certificates – 2 kids per certificate (with adults), so 4 kids total</li> <li>Neon zip ties</li> </ul>
o 3 <sup>rd</sup>	Aptos Junior High School Logic Cubed Aptos	<ul> <li>Plaque</li> <li>Monterey Bay Aquarium – (1) Underwater Explorers certificates – 2 kids per certificate (with adults), so 4 kids total</li> <li>Neon zip ties</li> </ul>

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SALES PRESENTATION		
(ENGINEERING)		
o 1 <sup>st</sup>	Christa McAuliffe School Alpha Division Mountain View	<ul> <li>Plaque</li> <li>Monterey Bay Aquarium – (1) Behind the Scenes Tour Package – entry and behind the scenes – 4 people per package, so 8 total</li> <li>Motor assembly kit</li> </ul>
o 2 <sup>nd</sup>	Mountain Home School Charter S.H.A.R.C. Oakhurst	<ul> <li>Plaque</li> <li>Monterey Bay Aquarium - (1) Behind the Scenes Tour Package - entry and behind the scenes - 4 people per package, so 8 total</li> <li>Neon zip ties</li> </ul>
o 3 <sup>rd</sup>	Mountain Oaks Charter School Magpie Robotics Company San Andreas	<ul> <li>Plaque</li> <li>Monterey Bay Aquarium – (1) Behind the Scenes Tour Package – entry and behind the scenes – 4 people per package, so 8 total</li> <li>Neon zip ties</li> </ul>
POSTER - 3 WINNERS		
Top 3 poster scores	Christa McAuliffe School – Alpha Division Mountain View Mountain Home School Charter – S.H.A.R.C. Oakhurst	<ul> <li>Plaque</li> <li>Monterey Bay Aquarium – (1) Jellies Tour Package – entry and insiders' view to jellies – 2 people per package</li> <li>Themed duct tape</li> </ul>
	Santa Catalina School – Barracuda Monterey	

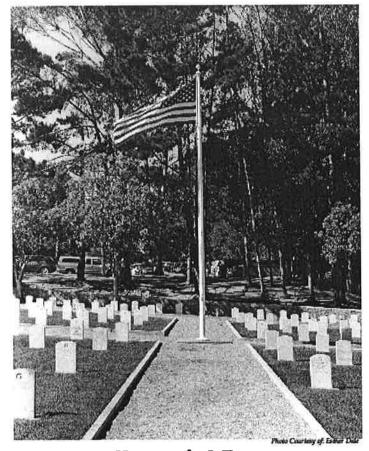
ROOKIES OF THE YEAR		
Top 3 teams with 50% or more first-time participants	Aptos Junior High School – Logic Cubed Aptos Rio del Mar – Aquatechs Santa Cruz MIT Academy – Engineers Vallejo	<ul> <li>Plaque</li> <li>Themed duct tape</li> </ul>
<ul> <li>Team Spirit</li> </ul>	Bentley Middle School Troy Lafayette	<ul> <li>(4) Behind The Scenes Tours of the Monterey Bay Aquarium</li> <li>Hydraulic start kit</li> </ul>

r∵om: ⊥nt: To: Subject: Amy Cavender Wednesday, May 13, 2015 9:23 AM ALL USERS Memorial Day Event May 20th 12:00pm

**Expires**:

Thursday, May 21, 2015 5:00 PM

Please see the information below, regarding the event sponsored by the MPC Veterans Club.



## Memorial Day "Honoring Our Fallen"

Monterey Feninsula College Wednesday, May 20, 2015 12:00 pm Near the Flagpole



From:	Amy Cavender
Unt:	Wednesday, May 13, 2015 2:42 PM
To:	ALL USERS
Subject:	Date change: Annual MPC Scholarship Ceremony
Expires:	Friday, June 05, 2015 5:00 PM

Please see the information below from Student Financial Services.

The Annual MPC Scholarship Ceremony has been changed *from*:

Monday, May 18, 2015 @ 2:00pm in LF-103 to: Tuesday, June 2, 2015 @ 2:00pm in LF-102

#### The 2015-2016 MPC Scholarship Ceremony has be changed to:

### Tuesday, June 2, 2015 2:00pm Lecture Forum 102

ncerely, Deanna M. Galdo MPC Student Financial Services Coordinator Monterey Peninsula College 980 Fremont Street Monterey, CA 93940-4704 Phone: 831.646.3042 Email: dgaldo@mpc.edu

Student Financial Services will ONLY be replying to student's MPC email account. In your email include your full name and Student ID number. If you have trouble login on to your MPC email contact WebsiteSupport@mpc.edu.

NOTICE: This e-mail transmission contains information which may be confidential and/or privileged. This information is intended for use only by the addressee indicated above. If you are not the intended recipient, please be advised that any disclosure, copying, distribution, or use of the contents of this information is strictly prohibited, and that any misdirected or improperly received information must be returned to MPC immediately. If you have received this communication in error, please notify us immediately by replying to the message and deleting it from your computer. Thank you.

r∽om: \_.nt: To: Subject:

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Leslie Procive Wednesday, May 13, 2015 3:35 PM ALL USERS FW: MPC Concert Band this Saturday Night

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Sent on behalf of John Anderson, Division Chair for Creative Arts

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The MPC Concert Band presents its Spring Concert on Saturday, May 16th at 8 PM in the MPC Music Hall. Featured selections include Leonard Bernstein's *Overture to Candide*, Paul Dukas' *Fanfare from La Péri*, Robert Russell Bennett's *Symphonic Songs for Band* and Philip Sparke's *Sunrise at Angel's Gate*. The concert will also feature performances by the Category V Wind Quintet and the MPC Horn Ensemble.

rickets will be available at the door and are \$10 general and free for students, seniors and active duty military personnel. For more information call 646-4200.

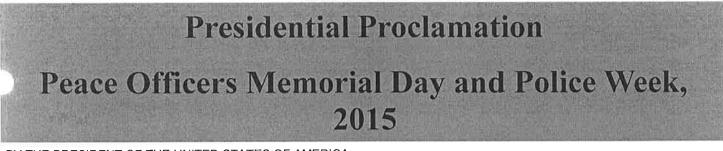
From:Shawn AndersonInt:Friday, May 15, 2015 7:46 AMTo:ALL USERSSubject:American Flags at Half-Staff in Honor of Peace Officers Memorial Day

#### SENT ON BEHALF OF SUPERINTENDENT/PRESIDENT WALT TRIBLEY

Dear MPC:

Per the Presidential Proclamation copied below, our flags are being flown at half-staff today in honor of Peace Officers Memorial Day.

Best Regards, Walt Tribley MPC Superintendent/President



# BY THE PRESIDENT OF THE UNITED STATES OF AMERICA A PROCLAMATION

Each May, our Nation salutes the American women and men who put their lives on the line every day to maintain public safety and hold accountable those who break the law. On Peace Officers Memorial Day and during Police Week, we recognize all those who have dedicated their lives to this vital task. With heavy hearts, we mourn the heroes taken from us only because they chose to serve, and we rededicate ourselves to carrying forward their noble legacy.

Our law enforcement officers have extraordinarily tough jobs. They regularly work in dangerous environments and in difficult, high-tension situations. And they often face challenges deeply rooted in systemic problems and broader social issues. These professionals serve to protect their communities and strengthen their Nation, and they deserve to go home safely to their loved ones at the end of each shift. As President, I am committed to making sure America's dedicated police officers receive the support and recognition they have earned, and to doing all I can to protect those who protect us.

One important way to make policing safer and more effective is by continuing to enhance relations and trust between law enforcement and the neighborhoods they serve. This will make it easier and safer for police officers to do their jobs, and it will strengthen the places we live and work. This important task will require our Nation -- our communities, our law enforcement, and our leaders at every level -- to come together to commit to meeting this challenge and moving our country forward, block by block and neighborhood by neighborhood. As President, I firmly believe it is within our power to make progress in our time, and I am dedicated to partnering with all those who are willing to do this necessary work.

My Administration is taking concrete steps to implement the commonsense, pragmatic recommendations my Task Force on 21st Century Policing put forward based on input from law enforcement personnel as well as criminal justice experts,

community leaders, and civil liberties advocates. And we are engaging with local jurisdictions so they can begin to make the changes that will help ensure that police officers and their communities are partners in battling crime and that everyone feels safe on and off the job.

Yur Nation's police officers are mentors in our schools, familiar faces on the corner, and pillars of our communities. They weep our borders secure and our roads safe, and in times of crisis, they rush toward tragedy. They are hardworking mothers, fathers, daughters, and sons who have dedicated their lives to public service, working every day to build a brighter future for their families and their Nation. Their selfless commitment and daily sacrifice represent what is possible for every city, town, and reservation in America, and our country has an enormous opportunity to lift up the very best law enforcement personnel as examples -- not just to other officers, but to all who aspire to lives of good citizenship. This week and every week, let us remember the patriots who laid down their lives for ours and honor all who strive to make our Nation more safe, more free, and more just.

By a joint resolution approved October 1, 1962, as amended (76 Stat. 676), and by Public Law 103-322, as amended (36 U.S.C. 136-137), the President has been authorized and requested to designate May 15 of each year as "Peace Officers Memorial Day" and the week in which it falls as "Police Week."

NOW, THEREFORE, I, BARACK OBAMA, President of the United States of America, do hereby proclaim May 15, 2015, as Peace Officers Memorial Day and May 10 through May 16, 2015, as Police Week. I call upon all Americans to observe these events with appropriate ceremonies and activities. I also call on the Governors of the United States and its Territories, and appropriate officials of all units of government, to direct that the flag be flown at half-staff on Peace Officers Memorial Day. I further encourage all Americans to display the flag at half-staff from their homes and businesses on that day.

IN WITNESS WHEREOF, I have hereunto set my hand this eighth day of May, in the year of our Lord two thousand fifteen, and of the Independence of the United States of America the two hundred and thirty-ninth.

#### BARACK OBAMA

From: ant: To: Subject: Amy Cavender Monday, May 18, 2015 11:35 AM ALL USERS CNSA- California Nursing Students' Association Fundraiser

**Expires**:

Tuesday, May 26, 2015 5:00 PM





California Nursing Students' Association

# FUNDRAISER

# **PLEASE JOIN US!**

# WHERE: CHIPOTLE GRILL 500 Del Monte Center Monterey

# WHEN: TUESDAY, MAY 26TH

TIME:11:30AM-3:30PMJUST MENTION CNSA AND WE EARN50% OF ALL PROCEEDS TO HELP MEET<br/>OUR FUNDRAISING GOALS

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From:	Amy Cavender
ent:	Monday, May 18, 2015 11:53 AM
To:	ALL USERS; Student All Users
Subject:	Registration Kick-off Event: Marina Ed Center 5/20/15
Attachments:	Heald Outreach Flyer.jpg; Heald Outreach Flyer.pdf
Expires:	Friday, May 22, 2015 5:00 PM

Good morning,

Please see the attached information regarding the Registration Kick-off event at the Marina Education Center on Wednesday May 20th from 10am to 6pm. Please contact the Education Center Office at (831) 646-4850 or visit the website <u>www.mpc.edu/edcentermarina</u> for more information.

Thank you,

Amy Cavender

acavender@mpc.edu (831) 646-4155 Monterey Peninsula College 980 Fremont Street Monterey, CA 93940



289 12th Street, Room MA102 (Corner of Imjin Parkway & 3rd Street)

**Registration Kick-off Event!** 





# **Occupational Program Information:** Continuing Education Program Information:

- Medical Assisting
- Criminal Justice
- Business Accounting
- - Pharmacy Technician
  - Certified Nursing Assistant (CNA)

Additional program information will also be available.

# Join us and learn more about:

- How to apply and register for Summer/Fall 2015 classes
- Financial Aid and other Student Service programs
- Speak with a counselor about majors, careers and support!
- ENSL counselor hours: 3:00pm 6:00pm

For more information please contact the Education Center Office at (831) 646-4850 or visit the website atwww.mpc.edu/edcentermarina

**SMPC** | MONTEREY PENINSULA (831) 646-4000 • www.mpc.edu



Student Health Services Proudly Presents:

# Success Over Stigma Presentation By:



What: Success Over Stigma is a community advocacy and educational outreach program dedicated to eradicating the stigma associated with mental illness. Success Over Stigma is a forum where the presenters will share their personal experiences of mental illness with the community-at-large.

When: Wednesday, May 20, 2015 12-1 pm

Where: Almaden Room in the Student Center

Why: To reduce the stigma associated with mental health struggles so that people feel able to seek help, feel supported, and have the opportunity to live improved quality of life.



A my Cavender acavender@mpc.edu (831) 646-4155 Monterey Peninsula College ^30 Fremont Street .onterey, CA 93940

From: Int: To: Subject:

Expires:

Amy Cavender Monday, May 18, 2015 3:56 PM ALL USERS Save the date: Latino Recognition

Saturday, June 06, 2015 5:00 PM

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Sent on behalf of Kelly Fletes.

Please join us in celebrating the special accomplishments of our Graduates and Transfers at our annual Latino Recognition Ceremony. For more information please contact Kelly A. Fletes at 831.646.3051 or <u>kfletes@mpc.edu</u>

The 14th Annual Latino Recognition Ceremony

You are cordially invited to attend the annual Latino Graduation Celebration "¡Nuestro Esfuerzo! ¡Nuestro Futuro! Our Strength! Our Future!

> Thursday, June 4, 2015 6:00–8:00pm Monterey Peninsula College Lecture Forum 103

Light refreshments following immediately Caroline Page Garden

> Sponsored by: Latino Faculty/Staff Association Latino Student Association EOPS/CARE Program

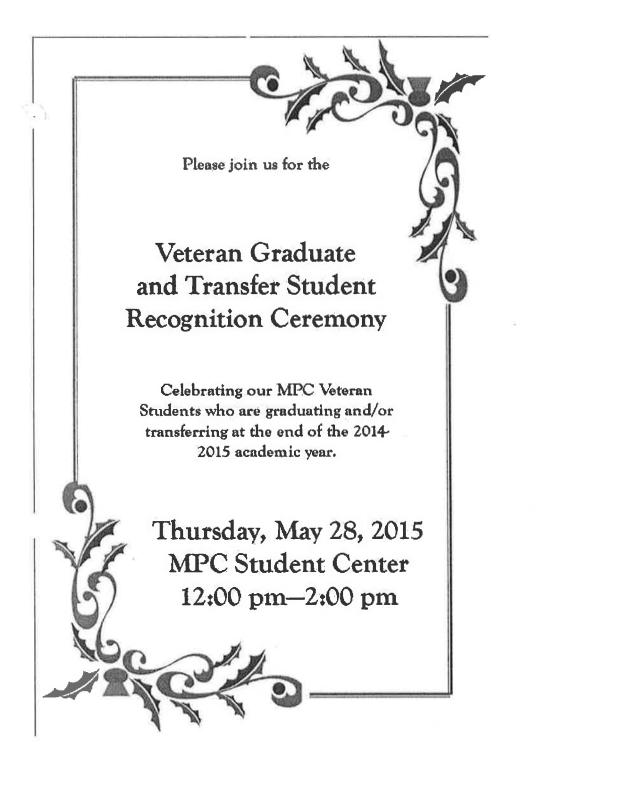
CONTEREY PENINSULA

Class of 2015

<sup>c</sup> rom:	Amy Cavender
ant:	Monday, May 18, 2015 3:59 PM
To:	ALL USERS
Subject:	Veteran Graduates and Transfers Recognition Ceremony
Expires:	Friday, May 29, 2015 5:00 PM

Sent on behalf of the MPC Veterans Center and the Veterans' Club.

The MPC Veterans Center and Veterans' Club would like to invite you to attend our inaugural ceremony celebrating and honoring our Monterey Peninsula College veterans who are graduating and/or transferring. This special event will be held on Thursday, May  $28^{th}$ , from 12:00 pm – 2:00 pm in the MPC Student Center.



# A teacher of teachers comes to MPC to remind us why culture matters.

By Walter Ryce

You read a book, you listen to a piece of music, you see a work of art. It seems in all these things we're looking for something about ourselves: our values, emotions, thoughts, persona, philosophies. We seek out culture to find ourselves. David Steiner, Ph.D, is trained to help us do that.

He's served as director of arts education at the National Endowment for the Arts, as commissioner of education for the state of New York, and is now the dean of the School of Education at City University of New York's Hunter College.

He visits Monterey Peninsula College Friday as part of the school's Great Books Program to speak on "The Humanities at Risk: Why We Should Champion Great Art, Great Music and Great Books."

The topic has a number of issues hidden in it. The humanities include academic disciplines like art, religion, music, history, language, theater, things that describe our culture and the ways we try to understand ourselves and our world.

And why are the humanities at risk? Jobs, says Steiner. They used to be a place of broad study to earn "our inheritance" from past masters, he says. Not anymore. Students are leaving it behind in favor of study in vocations like business, medicine, law and environmental sciences.

"To be educated [once] meant to be liberally educated in the liberal arts. The argument has shifted to what you might need for the job market," Steiner says

Also it's at risk of being held captive by academics who decide what the "great" works of Western culture should be that constitute the humanities – often centered around Shakespeare, T.S. Eliot, Chaucer, Hawthorne, Melville, etc. Dead white men, it's been referred to. It also used to be the province of the elite classes. But that's shifting.

"Different students will gravitate to hip-hop, Jackson Pollock, Balanchine, what they saw on the subway wall," Steiner says. "The thing itself is less important than a set of interactions. It's what they do with it, how they interact with it, share it."

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Steiner says there is another way, a third way, to regard the humanities, and to value them. What is it? "I don't want to give away too much," he says. "If you're invited to give an important talk, it seems the basic moral courtesy is to [talk about] something new."

A cliffhanger: Will humanities be saved?

DAVID STEINER 7pm Friday at Monterey Peninsula College, Lecture Forum 102, 980 Fremont St., Monterey. Free. <u>www.mpc.edu/greatbooks</u>.

#### MONTEREY HERALD April 27, 2015

# Former Seaside High, MPC lineman Terry Poole prepares for NFL draft

By John Devine

The anxiety you feel as a kid just before Christmas. The anticipation of what's in the package. Starring at the clock.

That's what Terry Poole is feeling 48 hours before the NFL draft.

"It's like waiting to open that Christmas present," Poole said.

With one significant difference.

Poole has been dreaming about this moment since he was that little kid.

"This is a dream come true," Poole said. "It's coming to fruition."

The former Seaside High and Monterey Peninsula College offensive tackle has been projected to go anywhere between the second and fifth rounds of the NFL draft, which begins on Thursday in Chicago.

"I'm not too nervous," said Poole, who will watch the draft with family and friends in Monterey. "I know I will be somewhere. I'm just ready to get to work."

Over the past month, the 6-foot-6, 315-pounder has worked out with the Arizona Cardinals, Houston Texans, Philadelphia Eagles and Seattle Seahawks. All 32 NFL teams have contacted him since the NFL combine in February.

"Teams have been calling every day, making sure they have the right contact number," said Poole, who spent the past two years starting at San Diego State. "Teams keep telling me they are very interested and I'm on their draft board. It's about who will get me first."

Where that will be is a mystery to Poole.

While a handful of teams have expressed a great deal of interest and have remained in constant contact with Poole, a team's needs may change by the minute, depending on who is available on the draft board at that moment.

"I don't want to get my hopes up," said Poole, who has spent his entire 23 years on the West Coast. "You can't depend on what people are saying or projecting. A couple of teams seem really interested. But is it in the third or fifth round?" Poole, who didn't play his senior year at Seaside High for personal reasons, turned his life around at MPC, becoming a demon in the trenches and a student in the classroom.

"The great redemption quality with Terry is school was actually important to him," MPC football coach Mike Rasmussen said.

Poole dominated play on the offensive line this past fall for San Diego State, earning all-Mountain West honors, pancaking opponents who crossed his path.

"I also got my degree at San Diego State in December and made the conference all-academic team," Poole proudly stated.

A tackle throughout his collegiate career at MPC and San Diego State, Poole began taking reps at guard at the East-West Shrine Game to enhance his draft stock.

"When I've visited teams, a lot of them have expressed an interest in me as a tackle and guard," Poole said. "Most teams only travel with eight offensive linemen. Versatility helps."

So does talent.

Poole enhanced his stock at the NFL combines, where he finished in the top 10 among all offensive linemen in every drill, running a 5.0 second 40-yard dash and bench pressing 225 pounds 25 times.

"I was able to showcase my athletic ability," Poole said. "Scouts said they were impressed with my drill work. They could see that I play tackle or guard."

The real twister at the NFL combines was the Wonderlic test," Poole laughed. "But I was prepared for it. I didn't hear anything back. So I guess everything is OK."

Poole has put together a management team, having hired former 49ers center Jeremy Newberry as his agent.

"He doesn't pull any punches," Poole said. "He's helped me a lot."

Poole has not been afraid to seek out advice, whether it's from Newberry or his former coaches at Seaside in Al Avila or at MPC in Rasmussen.

"Terry is one of the greatest success stories you'll ever want to see," said Rasmussen earlier this year. "Every day it was tough love. He straightened his life out. Football can be a great vehicle for life."

Poole is trying to become the third former Seaside athlete in the past five years to be drafted, joining current Buffalo Bills linebacker Ty Powell and newly acquired Chicago Bears linebacker Mason Foster, who spent his first three years with the Tampa Bay Buccaneers.

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"I ran into Mason when I was in Florida for the East-West Shrine Game," Poole said. "He came to watch a practice. He just said keep driving."

If Poole is drafted, he will become the sixth Monterey County player in the NFL, joining, Powell, Foster, current Bears quarterback David Fales (Palma) and Buccaneers guard Evan Smith (Salinas). North Salinas grad Kassim Osgood is currently a free agent.

"It's all self-drive right now," said Poole, who will work out at MPC this week. "I'm staying in shape and waiting for the big day. I'm trying not to get too excited. But yeah, it's getting close."

#### MONTEREY HERALD May 1, 2015

# Area roundup: Hartnell, MPC distance runners win Nor Cal titles

By Herald staff

Hartnell College distance ace Diego Leon and Monterey Peninsula College's Anna Welsh both won Northern California titles Friday in the 10,000-meter run at College of San Mateo.

Leon, a state champion in cross country last fall for the Panthers, breezed to a title in 31 minutes, 14.83 seconds. He also qualified for the Nor Cal finals next week in the 1,500.

The Panthers currently have an eight-point lead in the men's division while the women have a nine-point lead going into next Friday's finals at American River College in Sacramento.

Welsh held off the Panthers' Malena Grover and Brandi Hobson in the 10,000, clocking 38:19.94. All three have qualified for the state championships on May 16.

Hartnell freshman Chase Pacheco, who has already qualified for the state championships in the decathlon, advanced to the Nor Cal finals in the high jump and long jump.

Frankie Gutierrez was the second qualifier in the javelin with a mark of 180-3 while Hartnell hammer school record older Dustin Samms was the No. 2 qualifier with a mark of 174-4. Marcus Washington also qualified in the long jump.

Taylor Blaha, who qualified last month for the state meet in the heptathlon, qualified in the triple jump while Linda Delgado ran 58.74 to advance into the 400 finals.

#### MONTEREY HERALD May 2, 2015

# Former Seaside High, MPC lineman taken in third round by Seattle

By John Devine

Five teams were sending Terry Poole messages as Saturday's third day of the NFL draft heated up.

All of them told him to get ready and stay by your phone.

Each time one of those teams' turns came up, Poole could feel the anxiety and nervous tension grow in a room with his parents and agent Jeremy Newberry.

"Which team is going to take me?" Poole said.

He didn't have to wait long. Prior to Poole's name and hometown being flashed on the television screen, the former Seaside High and Monterey Peninsula College offensive lineman got a call from Seattle.

"The general manager John Schneider called and asked how I was doing," Poole said. "He said I hope you're having a good day and congrats on being a Seahawk."

A vision became a reality for the 6-foot-5, 310 pound Poole as he was taken in the fourth round by Seattle — the 130th overall player chosen in the NFL draft.

"It's a trip seeing your name and face come up with your home turf," Poole said. "Man, I'm glad I'm a Seahawk."

Poole was the 25th offensive lineman taken in the draft.

He also becomes the third-highest player from Monterey County to be selected, behind current Carolina head coach Ron Rivera, who was taken in the second round by the Bears in 1984, and Mason Foster, who chosen in the third round by Tampa Bay in 2012.

Having played offensive tackle throughout his high school and college career, the 23-year-old Poole was drafted by the Seahawks as a guard.

"I'm going to be a swing player," Poole said. "They told me I could possibly play center as well. I'm going to learn all five line positions. This is a blessing."

With the addition of Poole, the Seahawks currently have 12 offensive linemen on their roster.

"I'm going in with the thought of taking someone's position and starting," Poole said.

Growing up a Raiders fan, the recent San Diego State graduate will be coached on the offensive line by former Raiders head coach Tom Cable.

"I'm going to get to work with one of the best," Poole said.

Of all the teams that Poole worked out for, Seattle was the one team that brought him up for a visit in March, where he met head coach Pete Carroll and a handful of players.

"I met the whole coaching staff," Poole said. "I got a good vibe right away. They got to know me as a person and my character. Coach makes you love football even more."

After two dominating seasons at MPC, Poole started the last two years for San Diego State, earning all-conference honors as a tackle, as well as all-academic honors.

He took part in the East-West Shrine Game and the NFL combines, where his stock grew after running a 5.09-second 40-yard dash and finishing in the top 10 in every category for offensive linemen.

Poole is the third former Seaside High player to be drafted in the last five years, joining Foster, who now plays for the Bears as a linebacker, and Bills linebacker Ty Powell.

Ironically, Powell was drafted by Seattle in 2013.

He's also the third former MPC player in the last three years to be drafted, joining Powell and former Palma quarterback and Chicago Bears backup David Fales.

"It's a business and I understand that," Poole said. "But it's a great thing loving where you work and who you work for. And loving what you're doing."

Poole will leave in five days for Seattle to attend a rookie mini-camp.

During his visit to Seattle, he reunited with former San Diego State teammate Eric Pinkins, who is in his third year with the team.

"I couldn't be in a better situation," Poole said. "It's a great city, a great team and a great environment. I want to get involved in the community like I did in San Diego. I can't wait to be in that stadium and here the 12th man."

### Local roundup: MPC men's golf finishes 7<sup>th</sup> in state By Herald staff

The Monterey Peninsula College men's golf team finished up the season on Monday by taking seventh place at the state championships at Kings River Country Club.

The top golfer for the Lobos at the California Community College Athletic Association Men's Golf Championship was Will Cross at 3-over 147. Cross, the Coast Conference MVP, carded a 73 in his first round and 74 in his final round to take 17th place. Taylor Daniels was one shot behind Cross at 148. College of the Canyons was the top team and Jeremy Sanchez of Chabot College earned medalist honors at 8-under 136.